

PASSED

IN THE BOARD OF COMMISSIONERS OF THE
HOUSING AND COMMUNITY SERVICES AGENCY
OF LANE COUNTY, OREGON

ORDER NO.
04-9-29-1H

) IN THE MATTER OF ADOPTING
) THE 2004/2005 BUDGET AND
) MAKING APPROPRIATIONS

WHEREAS, it is necessary for the Board to adopt a 2004/2005 fiscal year budget for the Housing And Community Services Agency of Lane County, Oregon; and

WHEREAS, the HACSA Executive Director has recommended approval of the proposed HACSA budget for the 2004/2005 fiscal year; and

WHEREAS, the Board having fully considered the Executive Director's recommendation, NOW, THEREFORE, IT IS HEREBY

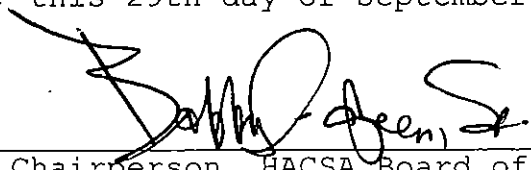
ORDERED, that the 2004/2005 fiscal year budget for the Housing And Community Services Agency of Lane County, Oregon, as set forth below, is hereby adopted; and

FURTHER ORDERED, that the amounts for the fiscal year beginning October 1, 2004, and for the purposes shown below, are hereby appropriated:

GENERAL FUND

Community Services Division	\$ 4,776,000
Housing Division	6,004,000
Section 8 Division	<u>16,106,000</u>
Total	<u>\$26,886,000</u>

ADOPTED, by the Housing And Community Services Agency of Lane County, Oregon, this 29th day of September, 2004.

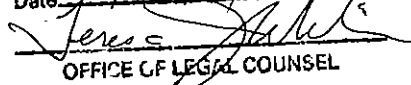


Chairperson, HACSA Board of Commissioners

IN THE MATTER OF ADOPTING THE 2004/2005 BUDGET AND MAKING APPROPRIATIONS

APPROVED AS TO FORM

Date 9/17/04 Lane County


OFFICE OF LEGAL COUNSEL