

PASSED

**THE BOARD OF COUNTY COMMISSIONERS, LANE COUNTY, OREGON**

RESOLUTION ) IN THE MATTER OF ADJUSTING THE DEPARTMENT OF HEALTH &  
AND ORDER: ) HUMAN SERVICES BUDGET (HUMAN SERVICES COMMISSION FUND  
) 285) TO APPROPRIATE ADDITIONAL REVENUES IN THE AMOUNT OF  
03-11-5-9 ) \$728,680 FOR THE COMMUNITY HEALTH CENTERS AND TO INCREASE  
) FTE BY 19.25 BY ESTABLISHING A 1.0 FTE PHYSICIAN, 3.0 FTE NURSE  
) PRACTITIONER, 2.0 FTE PUBLIC HEALTH NURSE, 1.0 FTE MENTAL  
) HEALTH SPECIALIST, 5.0 FTE MEDICAL ASSISTANT, 1.75 FTE  
) COMMUNITY SERVICE WORKER, 1.0 FTE SR. OFFICE ASSISTANT, 3.0  
) FTE OFFICE ASSISTANT 2, 1.0 FTE ACCOUNTING CLERK 2, AND A 0.5  
) FTE PROGRAM SERVICES COORDINATOR.

WHEREAS, Lane County Department of Health & Human Services, Human Services Commission Program, funds and administers community primary healthcare programs; and

WHEREAS, the U.S. Department of Health & Human Services has made available, on a competitive basis, \$1.5 billion to provide Community Health Center services; and

WHEREAS, Lane County Department of Health & Human Services, Human Services Commission was awarded \$566,667 for one year with two renewals possible; and

WHEREAS, additional revenues from projected insurance, billings, fees, unallocated federal Community Health Center grant money and a revenue agreement with PeaceHealth, will be added to the approved FY 2003-2004 Human Services Commission budget (Fund 285) for the Community Health Centers Program.

WHEREAS, the Board of County Commissioners as the governing body of Lane County may, in accordance with ORS 294.326.(2), appropriate by resolution unanticipated revenues and expenses.

NOW THEREFORE, IT IS HEREBY RESOLVED AND ORDERED, that appropriations are increased by \$728,680 in revenue and expenses; and

IT IS FURTHER ORDERED a 1.0 FTE Physician, 3.0 FTE Nurse Practitioner (2.0 bilingual designated), 2.0 FTE Public Health Nurse (bilingual designated), 1.0 FTE Mental Health Specialist (bilingual designated), 5.0 FTE Medical Assistant (3.0 bilingual designated), 1.75 FTE Community Service Worker (1.0 bilingual designated), 1.0 FTE SR. Office Assistant (bilingual designated), 3.0 FTE Office Assistant 2 (2.0 bilingual designated), 1.0 FTE Accounting Clerk 2, and a 0.5 FTE Program Services Coordinator are established in the Department of Health & Human Services.

DATED this 5<sup>th</sup> day of November 2003.



Peter Sorenson, Chair  
Lane County Board of Commissioners