

THE BOARD OF COUNTY COMMISSIONERS, LANE COUNTY, OREGON

ORDER NO.) IN THE MATTER OF APPROVING A BUDGET FOR A
02-7- 24-8) PUBLIC INFORMATION CAMPAIGN ADDRESSING
) LANE COUNTY GENERAL OBLIGATION BOND
) MEASURES ON THE NOVEMEBER 2002 BALLOT

WHEREAS, The Board of Commissioners has authorized general obligation bond measures to be placed on the November 2002 ballot; and

WHEREAS, the County has a responsibility to provide the public with unbiased, equitable and fair information regarding the measures and their impact; and

WHEREAS, the Public Information Office is charged with delivering this information to the public and has drafted a plan and a budget for this purpose; and


WHEREAS, delivering this information requires an expenditure of funds that are not currently budgeted;

NOW, THEREFORE, IT IS HEREBY ORDERED that up to \$35,000 is approved for the public information campaign and the campaign costs will be borne by the departments responsible for each project in direct proportion to their share of the total cost of all bond measures as shown on Attachment A.

APPROVED this 24th day of July, 2002.



Chair, Board of Lane County Commissioners

APPROVED AS TO FORM
Date 7/16/02 Lane County

OFFICE OF LEGAL COUNSEL

IN THE MATTER OF APPROVING A BUDGET FOR A PUBLIC INFORMATION CAMPAIGN
ADDRESSING LANE COUNTY GENERAL OBLIGATION BOND MEASURES ON THE NOVEMEBER
2002 BALLOT

Proposed Bond Measures for November 2002 General Election With Prorated Public Information Campaign Cost Estimate by Department

Attachment A

Proposed Project	Amount	Share of	
		Percent of Public Info.	Public Info. Campaign
		Total	
Jail Intake/Assessment Center	\$10,700,000	13.71%	\$4,800
Parks Improvements	20,700,000	26.53%	9,285
Courthouse Plaza/Public Svc Bldg	4,281,000	5.49%	1,920
Sheriff's Office Access & Entry	2,094,000	2.68%	939
Communications System	10,350,000	13.26%	4,643
Public Health Building	29,900,000	38.32%	13,412
Grand Total	\$78,025,000	100.00%	\$35,000

Public Information Campaign	Dept. Costs
<u>Sheriff's Office</u>	
Jail Intake/Assessment Center	\$4,800
Sheriff's Office Access & Entry	939
Communications System - SO	4,643
Sheriff's Office Total	<u>\$10,382</u>
Public Works	
Parks Improvements	\$9,285
County Admin/BCC/Mgmt Svcs	
Courthouse Plaza/Public Svc Bldg	\$1,920
Health & Human Services	
Public Health Building	<u>\$13,412</u>
Grand Total	\$35,000