

PASSED

IN THE BOARD OF COUNTY COMMISSIONERS OF LANE COUNTY
STATE OF OREGON

ORDER NO.

02-5-15-11

-) IN THE MATTER OF ADOPTING
-) A COUNTYWIDE PRIORITY LISTING FOR THE
-) OREGON DEPARTMENT OF
-) TRANSPORTATION (ODOT) FY 2004-2007
-) STATE TRANSPORTATION IMPROVEMENT
-) PROGRAM (STIP)

WHEREAS, the Oregon Department of Transportation has requested input from the Lane County Board of Commissioners on countywide priority lists for the FY 2004-2007 Statewide Transportation Improvement Program (STIP); and

WHEREAS, the Lane County Board of Commissioners held a public hearing on October 31, 2001 and adopted a preliminary countywide roadway list for the FY 04-07 STIP; and

WHEREAS, the Metropolitan Policy Committee (MPC) discussed and approved final project priorities for the Eugene-Springfield metropolitan area for the FY 2004-2007 STIP at their meeting on April 11, 2002; and

WHEREAS, the Lane County Board of Commissioners held a public hearing on May 1, 2001, on the draft countywide priority listing for the FY 2004-2007 STIP; and

WHEREAS, the Lane County Board of Commissioners held an additional public hearing on May 15, 2002 to consider the draft countywide priority listing and the project criteria for the FY 2004-2007 STIP; and

WHEREAS, the Board wishes to approve a countywide list of roadway project priorities (Exhibit A) and to send a cover letter (Exhibit B) which: endorses the list in Exhibit A; endorses transit and Transportation Demand Management (TDM) priorities for the FY 2004-2007 STIP; and provides information on the Lane County CaPP program to the Oregon Transportation Commission (OTC); now, therefore, it is hereby

ORDERED that the preliminary roadway project list (Exhibit A) and the cover letter (Exhibit B), and made a part hereof, be sent to the ODOT Region 2 Manager for consideration.

Dated this 15th day of May, 2002.



 Chair, Lane County Board of Commissioners

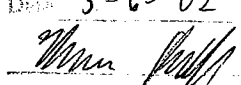
APPROVED
 Date 5-6-02


Exhibit A
FY 2002-2006 Capital Improvement Program (CIP)
Amendments For Capital Project Partnership (CaPP)
 Approved by the Board of Commissioners December 12, 2001

Project Name	Fiscal Year(3)	Approved CaPP Amount
General Construction		
Hwy 99 at Lingo Lane	02-03	\$ 405,000
Hwy 58 @ Mill Road	03-04	\$ 352,780
Pioneer Parkway Extension	04-05	\$ 3,300,000
Payments to Other Agencies		
Broadway (Eugene)(1)	01-02	\$ 1,600,000 ✓
Hwy 126 West Frontage Road (Veneta)	01-02	\$ 558,400 ✓
Hwy 126 East @ Thurston Rd (ODOT)	02-03	\$ 200,000 ✓
Hwy 58 @ Industrial Parkway (Oakridge)	02-03	\$ 240,000 ✓
Hwy 99 at Harrison (Cottage Grove)	02-03	\$ 345,000 ✓
Hwy 99, 3rd St to Flat Creek (ODOT)	02-03	\$ 1,000,000 ✓
Oak St, 5th to Willamette (Eugene)	02-03	\$ 325,000
Spfd/Creswell Hwy Bike/Ped Facility @ I-5 in Creswell (ODOT)	02-03	\$ 300,000
2nd Street Extension (Florence)	02-03	\$ 275,000
42nd Street Signal at Eug/Spfd Hwy westbound on-ramp (ODOT)(2)	02-03	\$ 200,000
Total		\$ 9,101,180
Footnotes		
(1) Project expenditures to be reviewed for road fund eligibility		
(2) Project subject to scoping and approval by ODOT		
(3) Fiscal year is based on construction schedule. Modifications to schedules may be needed as project agreements are developed.		

Exhibit B

May 15, 2002

Mr. Jeffrey Scheick, Region 2 Manager
Oregon Department of Transportation
Region 2 Headquarters
455 Airport Road SE, Building B
Salem, OR 97301

Dear Mr. Scheick,

Thank you for the opportunity to comment on the countywide priorities for the Statewide Transportation Improvement Program (STIP) FY 2004-2007. We have worked with Area 5 Manager, Mr. Bob Pirrie since last fall to adopt a countywide priority list for roadway projects for the FY 04-07 STIP. Attached is the list of projects that have been the subject of public hearings on May 1, 2002 and May 15, 2002. We believe that these projects meet the eligibility criteria established by the OTC and can be delivered in the STIP period. We stand ready to work with your staff on this continuing work.

We have worked with our partners in the Eugene-Springfield area through the Metropolitan Policy Committee (MPC) to develop metro area priorities and directly with the other cities in the County to develop these project priorities. The MPC endorsed a list of roadway projects as well as transit and Transportation Demand Management (TDM) requests. The attached list is a composite of both metro area and rural roadway projects. I would like to briefly describe and endorse the transit and TDM items below.

The Lane Transit District (LTD) has recommended, and MPC has endorsed, two transit project priorities for funding in the STIP. The first priority is a \$270,000 request in 2004 for a 45 space park and ride lot to be built to supplement the new Springfield Downtown Station project. The Springfield Station is the eastern terminus for the first phase of the Bus Rapid Transit (BRT) project. Funding for this park and ride would supplement funding obtained for the station and BRT projects. The second priority is a \$1,800,000 request in 2005 for phase 2 of a recently implemented "Breeze" Downtown Shuttle project. This second phase would provide service to the new Federal Courthouse area that you toured on your recent visit.

The MPC endorsed requests for increased TDM funding levels in the STIP to implement the TransPlan strategies for TDM. The annual funding requests are as follows: \$487,500 (2004); \$481,000 (2005); \$478,000 (2006); and \$451,000 (2007). Details of the TDM funding programs have been provided to local ODOT Area staff.

We look forward to continuing to work with Mr. Pirrie and other ODOT staff to finalize our priorities for the STIP FY 04-07 at the Region 2 All-Area meeting on June 7, 2002.

I have also enclosed a copy of Board Order 01-12-12-11 with an attached project list for the Lane County Capital Projects Partnership (CaPP) Program for your information. This Order authorized expenditures from the County Road Fund totaling \$9,101,180 to benefit State highways and local systems in Lane County in the next several years. The projects on the state system were developed in close cooperation with local ODOT staff. Since the OTC is putting an emphasis on partnerships with local governments and asking that local governments assist the Department of Transportation in addressing transportation problems of mutual concern, we think it is important that you are aware of our efforts in Lane County. We also ask that you share this information with the Commission.

Sincerely,

LANE COUNTY BOARD OF COMMISSIONERS

Bill Dwyer
Chair

c: Robert Pirrie, Area 5 Manager

IN THE BOARD OF COMMISSIONERS OF LANE COUNTY
STATE OF OREGON

ORDER NO.) In the Matter of Approving a List of Projects for the Capital Project
) Partnership (CaPP) and Modifying the FY 2002-2006 Capital
) Improvement Program (CIP) to Include These CaPP Projects
01-12-12-11

WHEREAS, the Board of County Commissioners discussed a process and criteria for selection of projects for the Capital Project Partnership (CaPP) on April 24, 2001 and directed staff to proceed with an application and selection process through the Roads Advisory Committee (RAC); and

WHEREAS, applications were received on CaPP projects before the August 31, 2001 deadline and the RAC toured these projects in the field on September 11, 2001; and

WHEREAS, the RAC held a public hearing on the CaPP project applications on September 26, 2001 and deliberated at their October 24, 2001 meeting and recommended a list of CaPP projects to the Board of County Commissioners; and

WHEREAS, the Board of County Commissioners held a work session on the RAC recommendations for CaPP projects at their November 6, 2001 meeting; and

WHEREAS, the Board of County Commissioners held a public hearing on the CaPP projects at their November 28, 2001 meeting and directed staff to return with an Order modifying the FY 2002-2006 Capital Improvement Program (CIP) to include a list of CaPP projects for funding; and

WHEREAS, the Board of County Commissioners desires to approve funding of projects under the CaPP program as shown on Exhibit A; **NOW THEREFORE, BE IT**

ORDERED, that the FY 2002-2006 Department of Public Works Capital Improvement Program, adopted May 9, 2001, be amended as shown on Exhibit A to add CaPP projects; **AND, BE IT FURTHER**

ORDERED, that the County Administrator be delegated authority as described in LM 21.145 to execute contracts and agreements for any projects as attached hereto in Exhibit A; **AND, BE IT FURTHER**

ORDERED, that staff perform preliminary design activities, acquire right-of-way, prepare planning actions and permit applications necessary for implementation of projects shown in General Construction in Exhibit A, **AND, BE IT FURTHER**

ORDERED, that county staff cooperate in the development of projects shown in Payments to Other Agencies in Exhibit A as authorized by intergovernmental agreements signed by the County Administrator to implement these projects; **AND, BE IT FURTHER**

ORDERED, that the cost of such actions and preparations, including any damages, be paid from the County Road Fund or in any manner permitted by law as authorized by the Department of Public Works or as further authorized by the Board of County Commissioners.

DATED this 12th day of December 2001.


Chair
Lane County Board of Commissioners

APPROVED AS TO FORM

Date 12-3-01 lane county

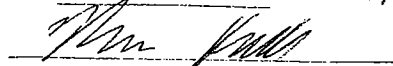

OFFICE OF LEGAL COUNSEL

EXHIBIT A

COUNTYWIDE PRIORITY LIST FOR 04-07 STIP

Adopted by the Lane County Board of Commissioners May 15, 2002

Proposed Countywide Ranking	Previous Ranking as of October 31, 2001		PROJECT	LIMITS	DESCRIPTION	(X1000) COST	HIGHWAY CLASSIFICATION	TRAFFIC VOLUME (ADT 2000)		COMMENT or STATUS
	Metro	Rural						Mainline	Minor Road	
Large Roadway Projects										
			Interstate 5	Interchange at Beltline, Beltline E	Phase 1 as shown in EA, Construct NB flyover, Signal NB ramp terminal,	\$ 35,000	Interstate/Statewide (NHS)	I-5 69,100	Beltline 31,000	In TransPlan. EA pending. PH 1 OTIA \$18,000,000 FUNDED
1	1		Interstate 5	Coburg	Reconstruct interchange	\$ 12,500	Interstate (NHS)/County	I-5 44,300	Pearl 16,000	Interchange refinement Coburg TSP. No environmental done
2		1	Interstate 5	Creswell	Reconstruct interchange	\$ 7,500	Interstate (NHS)/District	I-5 39,700	Spfd/Cres 8,800	Interchange refinement Creswell TSP. No environmental done
3		2	Interstate 5	Creswell	Reconstruct interchange					
		2	Beltline Highway	RR bridge, s/o Roosevelt to W11th	W11th-NCL Stage 3, 4 lanes	\$17,000	Statewide(NHS)	Beltline 18,060	W11th 22,750	In TransPlan TRANSPLAN AMENDMENT MAY MOVE TO FUTURE LIST
DSTIP** 1		3	Hwy 126 Florence-Eugene	Poterf Cr-Noti	Improve alignment, provide climbing/passing lanes. Final EIS	\$ 14,248	Statewide (NHS)	5,650	n.a.	Scoping and development needed.
		3	Beltline Highway	River Road to Delta Hwy	Widen to 6 lanes	\$13,390	Statewide(NHS)	Beltline 78,650	Delta 34,000	In TransPlan TRANSPLAN AMENDMENT MAY MOVE TO FUTURE LIST
			Interstate 5	Veneta-Fisher Road	Modernize, 4 lanes and shoulders. Final EIS.	\$ 13,319	Statewide (NHS)	13,000	n.a.	Scoping and development needed
			Interstate 5	I-5 @ S 6th Street, Cottage Grove	Planning study for conversion to complete interchange, exit 172	?	Interstate (NHS)/County	I-5 21,900	So 6th 2,550	UGB plan amendment needed. ODOT/DLCD concern
			Hwy 126 Florence-Eugene							
Smaller Roadway Projects										
1	1		South 42nd Street	Mckenzie Hwy to Jasper Road	Curb and gutter, sidewalks, bike lanes, street trees	\$ 2,500	District Hwy	8,800	n.a.	In TransPlan. ODOT says IGA with City required by June, 2004. Project revised and listed separately from Whiteaker Creek
2		5***	Hwy 126 Florence-Eugene	Wildcat Creek Bridges, MPs 27.38, 27.66, 27.89, 27.98	Widen four bridges, improve horizontal/vertical alignment	\$ 4,200	Statewide (NHS)	4,500	n.a.	ODOT has scoped and supports as a high priority project.
3	2		Beltline Highway	@ Coburg Road interchange	Construct ramp/signal improvements	\$1,500-4,500	Statewide(NHS)/City	Beltline 56,100	Coburg 23,250	In TransPlan. Scoping needed. ODOT supports as high priority
		4	Hwy 126 Florence-Eugene	Badger Mountain/Cougar Pass	Extend east and westbound passing lanes	\$ 2,000	Statewide (NHS)	4,500	n.a.	Scoping needed. ODOT supports geometric safety improvements.
		7	Hwy 101	6th St to 8th St in Florence	Pilot Project Downtown Plan. Add parking, curb extensions, ped crossing	\$ 100	Statewide (NHS)	16,800	n.a.	City of Florence has requested delay in consideration until next STIP cycle. ODOT suggests working with city to refine and says other funding program may be appropriate.
		3	Highway 126/W11th	Terry-Greenhill	Four lane urban standards	\$5,500	Statewide(NHS)	17600	n.a.	In TransPlan TRANSPLAN AMENDMENT MAY MOVE TO FUTURE LIST. ODOT supports if it remains in the plan.
		4	Interstate 105	South of River to 6th Ave	Add lane to 6th Ave off-ramp	\$4,430	Interstate/Statewide (NHS)	I-105 32,800	6th Ramp 18,760	In TransPlan TRANSPLAN AMENDMENT MAY MOVE TO FUTURE LIST. ODOT supports if it remains in the plan.
		5	6th/7th Intersections	Garfield to Washington/Jefferson	Provide improvements such as turn lanes and signal improvements	\$ 1,500	Statewide (NHS)	37,650	n.a.	In TransPlan. ODOT questions modernization socpe. May be part of a future Preservation project
		6	Jasper Road	S 42nd-Jasper Road Extension	Upgrade to 2 or 3 lane urban facility. Intersection improvement at 42nd	\$5,250	District Hwy	11100	n.a.	In TransPlan TRANSPLAN AMENDMENT MAY MOVE TO FUTURE LIST
		5***	Hwy 126 Florence-Eugene	at Whitaker Creek	left turn lane at Whiteaker Creek	\$ 4,000	Statewide (NHS)	4,500	n.a.	Project revised and listed separately from WildCat Bridges
		8	Hwy 58 Willamette Hwy	In Oakridge at Fish Hatchery Road	Construct left turn lane	\$ 750	Statewide (NHS)/City	Hwy 58 3,200	Fish Hatch 400	In Oakridge TSP. ODOT supports but notes environmental and right-of-way constraints.
		n.a.	Hwy 126 Florence-Eugene	Unspecified locations	Develop additional passing lane projects.	?	Statewide (NHS)	3,200-5800	n.a.	Scoping and development needed.
		n.a.	Hwy 101	Suislaw River Bridge, Florence	Cathodic Protection	\$ 4,000	Statewide (NHS)	12,200	n.a.	ODOT bridge funding scheduled for 2008. Next STIP

NOTES

Outlined box indicates priorities that may receive serious funding consideration at the June 13, 2002 All-Area meeting. The rest of the projects are shown for information and use in developing future priority lists.

1. This list does not include West Eugene Parkway. If TransPlan amendment package approved, Phase 1 for this project will continue to be funded and the other phases of the project may be added to this priority list.

** DSTIP is the new Development STIP. Process for requests not yet clear. Staff recommends EIS on this project be considered a DSTIP priority.

*** Non-metro priority #5, Wildcat Bridges and Left Turn Lane were scoped and split into two separate projects. The bridge widening project is higher priority.