



CLASS 10 – BUDGET & FINAL THOUGHTS

Date: Thursday, November 19, 2009

Location: Harris Hall, PSB 125 E. 8th Avenue

5:50 – 6:00 p.m. Arrival

6:00 p.m. Welcome

6:05 p.m. **LANE COUNTY BUDGET**

Dave Garnick, Budget / Financial Planning Manager
Christine Moody, Interim Budget / Financial Planning Manager
Jennifer Inman, Sr. Management Analyst
Judy Williams, Budget Specialist

- * Budget Overview
- * Prioritization Process Exercise
- * Budget Monopoly

7:30 p.m. Break

7:40 p.m. Budget Continued

8:55 p.m. Closing Announcements and Speaker Evaluation