

Lane County - Service Option Sheet - FY 10-11 PROPOSED BUDGET

Service:	Secure Custody & Treatment for Youth	Service Category:	Public Safety
Dept:	Youth Services	Mandate:	None Related SHALL
Contact:	Lisa Smith 682-4703	Leverage:	None Some HIGH

Executive Summary

Provides secure custody and outpatient services for youth who are in need of short-term secure custody, out of home placement and/or outpatient treatment due to risk to the community and treatment needs. Secure custody services includes detention and secure custody treatment where youth receive up to 20 hours of cognitive-behavioral, mentoring and therapeutic treatment per week and educational services. Outpatient treatment services are provided to youth who cannot be placed in secure custody due to capacity limitations and are in need of intensive treatment services for mental health and/or alcohol & drug issues. Funding for a portion of these services are leveraged through federal and state resources at a rate of \$.40 for every county general fund dollar expended on qualifying treatment services.

Performance Data

Measure	FY 07-08 Actual	FY 08-09 Actual	Results	FY 09-10 Target
% diverted from chronic delinquency	84%	87%	On Target	83%
cost per admission	\$5,500	\$4,316	Above Target	\$5,700

Service Level Descriptions (Read from bottom up. Level 1 = minimum viable service level.)

	Other Funds	Expense Total	General Fund	FTE
Budget Committee Request Packages			\$0	

	Other Funds	Expense Total	General Fund	FTE
Proposed Budget Total	\$583,000	\$3,672,125	\$3,089,125	21.10
Current Service Level Total	\$583,000	\$3,672,125	\$3,089,125	21.10
Level 1: Threshold - <i>reductions to this level result in elimination of service</i>	\$583,000	\$3,672,125	\$3,089,125	21.10

Secure programs include 16 detention beds and 16 secure custody beds for juvenile offenders. Up to 80 youth can be served in the day treatment program and an additional 80 youth in the secure treatment program annually. These services utilize evidence based programming and family engagement to ensure effective results. Detention is needed to hold youth who are assessed as a danger to the community and who are awaiting adjudication.

