

Lane County - Service Option Sheet - FY 10-11 PROPOSED BUDGET

Service:	Resident Deputies	Service Category:	Public Safety	
Dept:	Sheriff's Office	Mandate:	None	Related
Contact:	Wm. Thompson 682-6527	Leverage:	None	Some
				SHALL
				HIGH

Executive Summary

This program provides general policing services to three geographic districts in Lane County (Florence and western Lane County, the McKenzie/Marcola area and southern Lane County). The goal of the program is to respond to emergencies and calls for service and to reduce or prevent victimization. The program includes a single deputy sheriff assigned to each area (they live in their respective districts), for response to calls for law enforcement service, follow-up investigations, civil service and all regular Sheriff's Office functions. Also included in this service is a significant community outreach component, including liaison with Neighborhood Watch organizations, schools, businesses and civic groups within the three districts.

Performance Data				
Measure	FY 07-08 Actual	FY 08-09 Actual	Results	FY 09-10 Target
Number of resident deputy FTE hired through CHR program	na	na		3%
Number of resident deputy FTE hired thru CHR program retained	new meas	new meas		3%

Service Level Descriptions (Read from bottom up. Level 1 = minimum viable service level.)

	Other Funds	Expense Total	General Fund	FTE
Budget Committee Request Packages			\$0	

	Other Funds	Expense Total	General Fund	FTE
Proposed Budget Total	\$553,339	\$632,317	\$78,978	3.00
Current Service Level Total	\$553,339	\$632,317	\$78,978	3.00
Level 1: Threshold - <i>reductions to this level result in elimination of service</i>	\$553,339	\$632,317	\$78,978	3.00

There is no specific requirement related to providing community oriented policing through a resident deputy program. Below this level of service the involved district(s) fall under the prevailing staffing and call prioritization models in effect throughout the rest of unincorporated Lane County.

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Additional Detail

DeptIDs: 1515228 1515280

State/Federal Mandate

ORS 206.010 (Duties of the Sheriff) "...it is the Sheriff's duty to: (1) Arrest and commit to prison all persons who break the peace, or attempt to break it, and all persons guilty of public offenses. (2) Defend the county against those who, by riot or otherwise, endanger the public peace or safety. (3) Execute the process and orders of the courts of justice or of judicial officers....."

Leverage Details

The General Fund portion of this program leverages the following:

	back to the General Fund
\$552,404	into other County Funds
	directly or via subcontract to community organizations
	directly to community members via service provided

For the purpose of this comparison, only include leveraged funds that are dependent on General Fund revenue. Do not include funds that would still be leveraged if the General Fund portion of the service were decreased or eliminated.

Comments

The Resident Deputy program was not in existence in the previous FY. It is funded currently using a three-year grant through the Department of Justice Community Oriented Policing Services (COPS) . The acceptance of this grant required a commitment on the part of the County to fully fund the project for a fourth year, and to make up the difference between entry-level deputy salaries and the salaries of the personnel actually assigned to the program for 3 years. In taking advantage of this grant opportunity, the Sheriff's Office was able to avoid the elimination of at least three positions.

Volunteer Information

Advisory Committees:	# of Volunteers / # Volunteer Hours
Volunteer Comments:	

	Other Funds	Expense Total	General Fund	FTE
Current Year Total	\$372,981	\$504,561	\$131,580	3.00