

Lane County - Service Option Sheet - FY 10-11 PROPOSED BUDGET

Service:	Violent Offender Jail Capacity	Service Category:	Public Safety	
Dept:	Sheriff's Office	Mandate:	None	SHALL
Contact:	Doug Hooley 682-2242	Leverage:	None	Some HIGH

Executive Summary

The Corrections Division's purpose is to hold offenders accountable & to protect the lives & property of Lane County citizens. The total possible inmate capacity of the jail is 507, with 72 beds closed due to funding. Due to the Federal Consent Decree population cap, of the remaining 435 beds, only 405 are available. Of the 405, 200 beds are contracted out to other agencies. This revenue source, along with General Fund dollars, funds Jail svcs that include Booking & Release, the Records, Inmate Health and Welfare svcs and 205 beds for local defendants & offenders. The # of beds currently available has proven to be only enough to contain the most dangerous defendants & offenders & does not address high recidivism crimes, offenders that fail to appear in Court, or hold offenders accountable.

Performance Data

Measure	FY 07-08 Actual	FY 08-09 Actual	Results	FY 09-10 Target
Number of bookings	13,205	13,681	Declining	12,500
# of Capacity Based Releases	2,218	4,565	Critical	3,863
# of Measure 11 Offenders CBR'd	n/a	14	Critical	0
Number of violent offenders CBR'd	n/a	179	Critical	0

Service Level Descriptions (Read from bottom up. Level 1 = minimum viable service level.)

	Other Funds	Expense Total	General Fund	FTE
Budget Committee Request Packages			\$0	

	Other Funds	Expense Total	General Fund	FTE
Proposed Budget Total	\$8,802,898	\$24,350,722	\$15,547,824	170.60

	Other Funds	Expense Total	General Fund	FTE
Current Service Level Total	\$8,802,898	\$24,350,722	\$15,547,824	170.60

Level 3 - (78 Beds)		\$1,194,302	\$1,194,302	12.00
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This service level would maintain the current jail capacity level and provide viable jail operations by protecting the public from the most dangerous Measure 11 and Statutory violent felony offenders from being capacity based released into the community. By providing this housing capacity, a greater number of high risk/dangerous offenders would be held accountable rather than being released into the community before completing their full sentences. More offenders are adjudicated before being released only to fail to appear in court. This service level will maintain the current jail bed capacity at 405 offenders, with 255 of the beds being available for local offenders. This first level of jail operations includes the minimum level of state and federal mandates. Dropping below this capacity level results in violating Oregon State Statutes.

Level 2 - (33 Beds)		\$786,318	\$786,318	8.00
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This service level falls short of providing minimal jail operations by protecting the public from the most dangerous Measure 11 offenders from being capacity based released into the community. However, by providing this housing capacity, we would be able to prevent up to 315 capacity based releases of inmates determined to be at high risk for being a danger to the community, including several Measure 11 offenders and statutory violent felony offenders. This service level will place the jail bed capacity at 327 offenders, with 177 of the beds being available for local offenders. This first level of jail operations includes most of the minimum level of state and federal mandates.

Level 1: Threshold - (294 Beds)	\$8,802,898	\$22,370,102	\$13,567,204	150.60
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This service level would provide partial jail operations by protecting the public from some of the most dangerous violent felony offenders from being capacity based released (CBR) into the community. By providing this level of housing capacity, a few high risk/dangerous offenders would be held accountable rather than being released into the community before completing their full sentences. This level would not meet state and federal mandates due to the Jail being required to release Measure 11 and Statutory violent felony offenders due to the lack of available jail beds. At this level it is estimated that we would experience approximately 5,000 CBRs annually. This service level will place the jail bed capacity at 294 offenders, with 144 of the beds being

