

## Lane County - Service Option Sheet - FY 10-11 PROPOSED BUDGET

Service:	<b>Justice Courts</b>	Service Category:	Public Safety
Dept:	Justice Courts	Mandate:	None      Related <span style="border: 1px solid black; padding: 2px;">SHALL</span>
Contact:	Cindy Cable 541-997-2535	Leverage:	None      Some      HIGH

### Executive Summary

County operated courts run by Justices of the Peace (JP) elected by the voters for six year terms. While there is a continuing legal education requirement, there is no requirement for a JP to be a lawyer. Courts adjudicate violations of fish and game, marine, railroad, truancy, animal regulation, weighmaster, parks, waste management, traffic and civil complaints filed within their district. Also operate as small claims courts under state statute. Courts represent the judicial component of the traffic safety system that includes the Sheriff's Department Traffic Safety/First Responder Team. System is designed to be self supporting. This Service should be viewed with the Traffic Team service in the Sheriff's Office to get a full picture of the system.

### Performance Data

Measure	FY 07-08 Actual	FY 08-09 Actual	Results	FY 09-10 Target
Prompt case management (within 3 days)	100%	100%	On target	100%

### Service Level Descriptions (Read from bottom up. Level 1 = minimum viable service level.)

	Other Funds	Expense Total	General Fund	FTE
<b>Budget Committee Request Packages</b>			\$0	

	Other Funds	Expense Total	General Fund	FTE
<b>Proposed Budget Total</b>	\$2,472,706	\$1,345,001	(\$1,127,705)	9.95
<b>Service Change 1</b>			\$0	-1.00
Central Lane Justice Court - eliminate 1.0 FTE court clerk which has been vacant in FY 09-10. Savings from this position elimination will be expended in FY 10-11 on technology improvement including document imaging and a process improvement review to look for improved efficiencies where possible.				
<b>Current Service Level Total</b>	\$2,472,706	\$1,345,001	(\$1,127,705)	10.95
<b>Level 3</b>	\$70,300	\$238,553	\$168,253	1.50
OAKRIDGE JUSTICE COURT. Part-time Judge (.50 FTE) and full time clerk. This court pays a lease payment of \$50,000 annually to the City of Oakridge for court space.				
<b>Level 2</b>	\$92,683	\$180,469	\$87,786	1.45
FLORENCE JUSTICE COURT. Part-time Judge (.75 FTE) and part-time clerk (.70 FTE).				
<b>Level 1: Threshold - reductions to this level result in elimination of service</b>	\$2,309,723	\$925,979	(\$1,383,744)	8.00
CENTRAL LANE JUSTICE COURT. Full-time judge and justice court clerks (7.0 FTE) process largest case load of the three courts.				

