

## Lane County - Service Option Sheet - FY 10-11 PROPOSED BUDGET

Service:	<b>Health Svc High Risk Preg Women/Infants</b>	Service Category: Public Health & Welfare
Dept:	Health and Human Services	Mandate: None Related <b>SHALL</b>
Contact:	Karen Gillette 682-3950 Pam Stuver 682-4670	Leverage: None <b>Some</b> HIGH

### Executive Summary

Maternal Child Health services are revenue generating, cost avoiding services addressing the health/safety of high risk pregnant women/their unborn children & medically fragile infants/young children. Prenatal access (Oregon Mother's Care) helps low income women access the Oregon Health Plan & early prenatal care which is critical to healthy babies. Maternity Case Management provides public health nurse home visiting/education/resource referral for pregnant women/teens whose personal health & and the health, life, & birth of their unborn is at risk. Babies First/Cacoon provides public health nurse home visiting/health assessments/family support/education/resource referral for medically fragile infants/young children whose lives/health/potential development are at risk.

### Performance Data

Measure	FY 07-08 Actual	FY 08-09 Actual	Results	FY 09-10 Target
% full term births (> 38 weeks) with infant birth weight > 6 lbs. among participating MCM clients	84%	82%	Near Target	84%
% pregnant clients who access prenatal care in first trimester	66%	69%	Below Target	80%

### Service Level Descriptions (Read from bottom up. Level 1 = minimum viable service level.)

	Other Funds	Expense Total	General Fund	FTE
<b>Budget Committee Request Packages</b>			\$0	

	Other Funds	Expense Total	General Fund	FTE
<b>Proposed Budget Total</b>	\$473,469	\$1,149,637	\$676,168	8.06

	Other Funds	Expense Total	General Fund	FTE
<b>Current Service Level Total</b>	\$473,469	\$1,149,637	\$676,168	8.06

<b>Level 1: Threshold</b> - reductions to this level result in elimination of service	\$473,469	\$1,149,637	\$676,168	8.06
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Maternity Case Management/Babies First/CaCooon Services: management of health /developmental /economic /social /nutritional issues; parental education; resource referral for high risk pregnant women and their unborn children and for medically fragile infants/young children. Services are delivered throughout Lane County. Prenatal Access (Oregon Mother's Care) services are to improve early access to prenatal care and assist in OHP application/physician referral/healthy pregnancy education.

