

## Lane County - Service Option Sheet - FY 10-11 PROPOSED BUDGET

Service: **Alcohol / Drug Addiction Trtmt for Offenders** Service Category: Public Health & Welfare  
 Dept: Health and Human Services Mandate: **None** Related SHALL  
 Contact: Peg Jennette 682-3777 Leverage: **None** Some HIGH

### Executive Summary

Subcontracted services for offenders and the public safety system. Detox = 1,095 bed days with medically monitored detox services supporting physical withdrawal from mood altering chemicals; enabling continuations into treatment for addiction disorder. Sobering = 4,713 admits provide crisis-intervention, containment and monitoring (a minimum of four hours) until person is able to pass a field sobriety test.

### Performance Data

Measure	FY 07-08 Actual	FY 08-09 Actual	Results	FY 09-10 Target
% clients completing outpatient treatment	88%	82%	Above Target	80%

### Service Level Descriptions (Read from bottom up. Level 1 = minimum viable service level.)

	Other Funds	Expense Total	General Fund	FTE
<b>Budget Committee Request Packages</b>			\$0	

	Other Funds	Expense Total	General Fund	FTE
<b>Proposed Budget Total</b>	\$303,163	\$629,688	\$326,525	0.00
<b>Current Service Level Total</b>	\$303,163	\$629,688	\$326,525	0.00
<b>Level 1: Threshold</b> - <i>reductions to this level result in elimination of service</i>	\$303,163	\$629,688	\$326,525	0.00

Detox service funding supports 1,095 bed days at the Buckley Center. In addition, 4,713 admits to Sobering Services at Buckley provide intoxicated individuals with a mat and fluids until they are able to pass a field sobriety test.

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### Additional Detail

DeptIDs: 3427360

### State/Federal Mandate

No mandates for these services.

### Leverage Details

The General Fund portion of this program leverages the following:

	back to the General Fund
	into other County Funds
\$326,525	directly or via subcontract to community organizations
	directly to community members via service provided

For the purpose of this comparison, only include leveraged funds that are dependent on General Fund revenue. Do not include funds that would still be leveraged if the General Fund portion of the service were decreased or eliminated.

### Comments

No FTE since this is a service that is subcontracted out.

Volunteer Information	
Advisory Committees:	# of Volunteers / # Volunteer Hours
MH Advisory Committee	12 volunteers / 396 hours
Volunteer Comments:	
This includes Mental Health, DD & A&D	

	Other Funds	Expense Total	General Fund	FTE
<b>Current Year Total</b>	\$303,163	\$629,688	\$326,525	0.00