

Lane County - Service Option Sheet - FY 10-11 PROPOSED BUDGET

Service:	Public Access Television	Service Category:	General Government	
Dept:	General Expense	Mandate:	None	Related SHALL
Contact:	Christine Moody, 682-3766	Leverage:	None	Some HIGH

Executive Summary

This funding pays for a contract with the Lane Council of Governments (LCOG) to provide professional services and support staff for Metropolitan Cable Television and the PEG access program, research and analysis of equipment for acquisition, and video production. LCOG staff provides live and tape-delayed coverage of regularly scheduled Board of Commissioner's meetings and the Lane County Budget Committee meetings in Harris Hall and the Board of Commissioner's conference room. These meeting are also provided to the public via a webcast on the internet.

Performance Data				
Measure	FY 07-08 Actual	FY 08-09 Actual	Results	FY 09-10 Target

Service Level Descriptions (Read from bottom up. Level 1 = minimum viable service level.)

	Other Funds	Expense Total	General Fund	FTE
Budget Committee Request Packages	\$0		\$0	0.00

	Other Funds	Expense Total	General Fund	FTE
Proposed Budget Total	\$0	\$67,450	\$67,450	0.00

	Other Funds	Expense Total	General Fund	FTE
Current Service Level Total	\$0	\$67,450	\$67,450	0.00

Level 1: Threshold - <i>reductions to this level result in elimination of service</i>		\$67,450	\$67,450	
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This contract pays for LCOG for Metro Television support to video all Board of Commissioner and Lane County Budget Committee meetings during the fiscal year. These meetings are telecast live and tape delayed on cable channel 21 and are webcast over the internet. This also includes operation of the Metro TV station in partnership with the City of Eugene.

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 Dept: General Expense
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Service Category: General Government
 Mandate: **None** Related SHALL
 Leverage: **None** Some HIGH

Additional Detail

DeptIDs: 5770010

State/Federal Mandate

None.

Leverage Details

The General Fund portion of this program leverages the following:

- _____ back to the General Fund
- _____ into other County Funds
- _____ directly or via subcontract to community organizations
- _____ directly to community members via service provided

For the purpose of this comparison, only include leveraged funds that are dependent on General Fund revenue. Do not include funds that would still be leveraged if the General Fund portion of the service were decreased or eliminated.

Comments

Standard Metro-TV recording and broadcast of the Board of Commissioners and Budget Committee meetings held in the BCC Conference Room and Harris Hall has not changed. The current level of service includes a six month amendment to cover recording and web/MetroTV broadcast of remote (outside the public service building) BCC meetings.

Volunteer Information

Advisory Committees:	# of Volunteers / # Volunteer Hours
Volunteer Comments:	

	Other Funds	Expense Total	General Fund	FTE
Current Year Total		\$67,450	\$67,450	0.00