

## Lane County - Service Option Sheet - FY 10-11 PROPOSED BUDGET

Service:	<b>Marriage Licenses Domestic Partnerships</b>	Service Category: General Government
Dept:	County Counsel - County Clerk's Office	Mandate: None      Related <b>SHALL</b>
Contact:	Cheryl Betschart 682-4326	Leverage: None      Some <b>HIGH</b>

### Executive Summary

County Clerks issue marriage licenses according to state law; the licenses are indexed as a permanent public record. County Clerks also are charged with registering Certificates of Registered Domestic Partnerships, and those are also indexed as a permanent public record. Marriages may be solemnized within the county by the county clerk or clerk's deputies.

Performance Data				
Measure	FY 07-08 Actual	FY 08-09 Actual	Results	FY 09-10 Target
% of marriages indexed in 1 day	94.0%	98%	On Target	95%

### Service Level Descriptions (Read from bottom up. Level 1 = minimum viable service level.)

	Other Funds	Expense Total	General Fund	FTE
<b>Budget Committee Request Packages</b>			\$0	

	Other Funds	Expense Total	General Fund	FTE
<b>Proposed Budget Total</b>	\$61,200	\$31,766	(\$29,434)	0.30
<b>Current Service Level Total</b>	\$61,200	\$31,766	(\$29,434)	0.30
<b>Level 1: Threshold</b> - <i>reductions to this level result in elimination of service</i>	\$61,200	\$31,766	(\$29,434)	0.30

This is the minimum level at which marriage license issuance and domestic partnership registration, and the indexing of these documents, can be performed. Loss of this service would result in the loss of the revenues that support not only this service, but revenues that are leveraged back to the general fund.

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**Additional Detail**

DeptIDs: 5540160

**State/Federal Mandate**

All persons wishing to enter into a marriage contract shall obtain a marriage license from the county clerk. ORS 106.041. The county clerk shall maintain records relating to marriages licensed in the county. ORS 106.100  
 The county clerk shall register Declaration of Domestic Partnerships in a domestic partnership registry within the county. ORS Chapter 106, effective January 1, 2008.

**Leverage Details**

The General Fund portion of this program leverages the following:

\$29,434	back to the General Fund
\$0	into other County Funds
\$0	directly or via subcontract to community organizations
\$0	directly to community members via service provided

For the purpose of this comparison, only include leveraged funds that are dependent on General Fund revenue. Do not include funds that would still be leveraged if the General Fund portion of the service were decreased or eliminated.

**Comments**

**Volunteer Information**

Advisory Committees:	# of Volunteers / # Volunteer Hours
Volunteer Comments:	

	Other Funds	Expense Total	General Fund	FTE
<b>Current Year Total</b>	\$65,000	\$33,412	(\$31,588)	0.30