

March 3, 1992
5:15 p.m.

LANE COUNTY
BUDGET COMMITTEE

Commissioners'
Conference Room

PRESENT: Vice-Chair Ron Hanson, Steve Cornacchia, Ellie Dumdi, Marie Frazier (on speaker phone), Kate Jones, Jack Roberts and Jerry Rust. Peter Bartel, Scott Bartlett and Karston Rasmussen excused.

1. Call to Order

Hanson called the meeting to order.

2. DEPARTMENT PRESENTATION of REDUCTION PROPOSALS

Public Safety

Sheriff Bob McManus outlined cuts of \$1,680,000 for Fund 24 (see material on file). He stated that 2.6 officers per 1,000 people is the national average for rural law enforcement; Lane County has .28 per 1,000 currently. McManus stated that there is no fat in this department and any reduction of staff cuts into the bone and muscle.

District Attorney

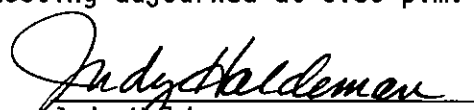
Doug Harclerod, District Attorney, reported that the growth curve for his department was very high and that he must cut \$314,000 from his budget. He itemized the reductions for the Committee (see material on file). He stated that more money is going into defense than into prosecution and that lawlessness in the community will increase with these cuts, though these will have the least impact. He suggested that the Budget Committee refinance the HVAC improvements and use the reserve to fund the shortfall for this coming year.

Youth Services

Steve Carmichael, Youth Services Director, commented that the state is going through a major reduction plan which will impact Youth Services. The closure of Hillcrest school will require Lane County to serve more juveniles locally at the same time that his department must make \$310,000 in cuts (see material on file).

McManus commented that there is a correction which needed to be made on page 84 under Civil Section; this should be a mandated service as per ORS 216.010. There is a correction on page 85 under Emergency Services; this should be a mandated service as per ORS 401.305.

There being no further business, this meeting adjourned at 6:50 p.m.


Judy Haldeman
Recording Secretary