

PASSED

IN THE BOARD OF COMMISSIONERS OF THE
HOUSING AUTHORITY AND COMMUNITY SERVICES AGENCY
OF LANE COUNTY, OREGON

ORDER NO.

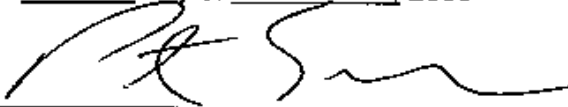
)In the Matter of Signing and Submission of HUD
)Form 52836 Approving the FY98 and FY99
)Annual Comprehensive Grant Statements

00-8-30-2H

WHEREAS, Board approval is required to submit an annual comprehensive grant statement to U. S. Department of Housing and Urban Development; and

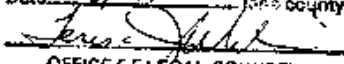
WHEREAS, the Executive Director having so recommended, NOW, THEREFORE, IT IS HEREBY ORDERED, that HUD form 52836 be signed and submitted approving the FY98 and FY99 Annual Comprehensive Grant Statements.

DATED this 30th day of August, 2000



Chairperson HACSA Board of Commissioners

APPROVED AS TO FORM

Date 8/21/00 Lane County

OFFICE OF LEGAL COUNSEL

In the Matter of Signing and Submission of HUD Form 52836 Approving the FY98 and FY99 Annual Comprehensive Grant Statements

**PHA/IHA Board Resolution Approving
Comprehensive Plan or Annual Statement
Comprehensive Grant Program (CGP)**

U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing



OMB Approval No. 2577-0157 (Exp. 6/30/03)

Public Reporting Burden for this collection of information is estimated to average 0.1 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing this collection of information. Send comments regarding this burden estimate or any other aspect of this collection of information, including suggestions for reducing this burden, to the Reports Management Officer, Office of Information Policies and Systems, U.S. Department of Housing and Urban Development, Washington, D.C. 20410-3800 and to the Office of Management and Budget, Paperwork Reduction Project (2577-0157), Washington, D.C. 20503. Do not send this completed form to either of these addresses.

Acting on behalf of the Board of Commissioners of the below-named Public Housing Agency (PHA)/Indian Housing Authority (IHA), as its Chairman, I make the following certifications and agreements to the Department of Housing and Urban Development (HUD) regarding the Board's approval of (check one or more as applicable):

- Comprehensive Plan Submitted on _____
- Amendments to Comprehensive Plan Submitted on _____
- Action Plan / Annual Statement Submitted on FY98 (as of June 30, 2000)
- Amendments to Action Plan / Annual Statement Submitted on _____

I certify on behalf of the: (PHA/IHA Name) HOUSING AUTHORITY & COMMUNITY SERVICES AGENCY OF LANE COUNTY that:

1. The PHA/IHA will comply with all policies, procedures, and requirements prescribed by HUD for modernization, including implementation of the modernization in a timely, efficient, and economical manner;
2. The PHA/IHA has established controls to ensure that any activity funded by the CGP is not also funded by any other HUD program, thereby preventing duplicate funding of any activity;
3. The PHA/IHA will not provide to any development more assistance under the CGP than is necessary to provide affordable housing, after taking into account other government assistance provided;
4. The proposed physical work will meet the modernization and energy conservation standards under 24 CFR 968.115 or 24 CFR 905.603;
5. The proposed activities, obligations and expenditures in the Annual Statement are consistent with the proposed or approved Comprehensive Plan of the PHA/IHA;
6. The PHA/IHA will comply with applicable civil rights requirements under 24 CFR 968.110(a) or 24 CFR 905.115, and, where applicable, will carry out the Comprehensive Plan in conformity with Title VI of the Civil Rights Act of 1964, the Fair Housing Act, and Section 504 of the Rehabilitation Act of 1973;
7. The PHA has adopted the goal of awarding a specified percentage of the dollar value of the total of the modernization contracts, to be awarded during subsequent FFYs, to minority business enterprises and will take appropriate affirmative action to assist resident-controlled and women's business enterprises under 24 CFR 968.110(b); or the IHA will, to the greatest extent feasible, give preference to the award of modernization contracts to Indian organizations and Indian-owned economic enterprises under 24 CFR 905.165;
8. The PHA/IHA has provided HUD with any documentation that the Department needs to carry out its review under the National Environmental Policy Act (NEPA) and other related authorities in accordance with 24 CFR 968.110(c), (d) and (m) or 24 CFR 905.120(a), (b), and (j), and will not obligate, in any manner, the expenditure of CGP funds, or otherwise undertake the activities identified in its Comprehensive Plan/Annual Statement, until the PHA/IHA receives written notification from HUD indicating that the Department has complied with its responsibilities under NEPA and other related authorities;
9. The PHA/IHA will comply with the wage rate requirements under 24 CFR 968.110(e) and (f) or 24 CFR 905.120(c) and (d);
10. The PHA/IHA will comply with the relocation assistance and real property acquisition requirements under 24 CFR 968.110(g) or 24 CFR 905.120(e);
11. The PHA/IHA will comply with the requirements for physical accessibility under 24 CFR 968.110(h) or 24 CFR 905.120(f);
12. The PHA/IHA will comply with the requirements for access to records and audits under 24 CFR 968.110(i) or 24 CFR 905.120(g);
13. The PHA/IHA will comply with the uniform administrative requirements under 24 CFR 968.110(j) or 24 CFR 905.120(h);
14. The PHA/IHA will comply with lead-based paint testing and abatement requirements under 24 CFR 968.110(k) or 24 CFR 905.120(i);
15. The PHA/IHA has complied with the requirements governing local/tribal government and resident participation in accordance with 24 CFR 968.320(b) and (c), 968.330(d) and 968.340 or 24 CFR 905.672(b) and (c), 905.678(d) and 905.684, and has given full consideration to the priorities and concerns of local/tribal government and residents, including any comments which were ultimately not adopted, in preparing the Comprehensive Plan/Annual Statement and any amendments thereto;
16. The PHA/IHA will comply with the special requirements of 24 CFR 968.310(d) or 24 CFR 905.666(d) with respect to a homeownership development; and
17. The PHA will comply with the special requirements of 24 CFR 968.235 with respect to a Section 23 leased housing bond-financed development.

Attested By: Board Chairman's Name:

(Seat)

Board Chairman's Signature & Date:

X 

Warning: HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties. (18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)



U.S. Department of Housing and Urban Development
COMPREHENSIVE GRANT PROGRAM

Annual Report
for
FY98

Housing Division
300 West Fairview Drive, Springfield, Oregon 97477
Phone (541) 682-4090 • TTY (541) 682-2565 • Fax (541) 682-3875

Annual Statement / Performance and Evaluation Report
Comprehensive Grant Program (CGP) Part I: Summary

U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing

OBM Approval No: 2577-0157

Housing Authority & Community Services Agency of Lane County		OR16P006707	FFY 1998		
Line No.	Summary by Development Account	Total Estimated Cost		Obligated	Total Actual Cost
		Original	Revised		
1	Total Non-CGP Funds				
2	1406 Operations (May not exceed 10% of line 20)	0	0		
3	1406 Management Improvements	105,463.20	103,330.50	103,330.50	99,327.04
4	1410 Administration	104,277.00	104,919.82	104,919.82	104,919.82
5	1411 Audit	0.00			
6	1415 Liquidated Damages	0.00			
7	1430 Fees and Costs	102,774.72	102,131.90	102,131.90	101,481.01
8	1440 Site Acquisition	0.00			
9	1450 Site Improvement	48,000.00	53,185.22	53,185.22	39,085.42
10	1480 Dwelling Structures	617,421.39	615,741.03	615,741.03	598,395.35
11	1485.1 Dwelling Equipment (Non-expendable	7,085.00	7,107.00	7,107.00	6,191.00
12	1470 Non-Dwelling Structures	323,323.84	322,557.59	322,557.59	78,800.35
13	1476 Non-Dwelling Equipment	24,431.82	24,101.72	24,101.72	29,411.27
14	1485 Demolition	0.00			
15	1480 Replacement Reserve	0.00			
16	1482 Moving to Work Demonstration	0.00			
17	1495.1 Relocation Costs	10,000.28	9,722.22	9,722.22	8,741.92
18	1498 Mod Used for Development	0.00			
19	1502 Contingency (may not exceed 8% of line 20)	0.00			
20	Amount of Annual Grant (Sum of lines 2-19)	1,342,777.00	1,342,777.00	1,342,777.00	1,057,333.18
21	Amount of line 20 related to LBP Activities				
22	Amount of line 20 Related to Section 504 Compliance	104,176.39	104,176.39	104,176.39	104,176.39
23	Amount of line 20 Related to Security				
24	Amount of line 20 Related to Energy Conservation Measures				
Signature of Executive Director		Signature of Public Housing Director		Date	
Chris Todis		Chris Todis		8-16-00	

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing

Annual Statement / Performance and Evaluation Report
Comprehensive Grant Program (CGP) Part II: Supporting Pages

Development Number/Name IIA -Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work	
				Original	Revised	Funds Obligated	Funds Expended		
#1 OR6-02 McKenzie Village Admin Bldg. Springfield	504 REMODEL: Redo Apartments for Accessibility Requirements under '504; including kitchen, appliances and bath MAINTENANCE SHOP REPLACEMENT: Maintenance Department Shop Upgrade - Stage 1 of 2. Paint Room, Cabinet Shop, and storage. Reconfigure areas and improve working conditions.	1460	1 apt	63,520.34	63,520.34	63,520.34	63,520.34	Complete	
		1465		2,290.00	2,290.00	2,290.00	2,290.00		
		Proj:		348,634.18	348,561.69	348,561.69	102,114.00		
#2: 6-04 Parkview Terrace Eugene OR6-04 Admin Bldg., Eugene	'504 REMODEL: Redo Apartment for Accessibility Requirements under '504;ic: including kitchen, appliances and bath(combined with FY97) REPLACE ROOF COVERING: Flat roof on Administration Building discovered to be failing dramatically; to be sealed with PVC membrane roofing system	1460	1	36,101.05	36,101.05	36,101.05	36,101.05	Complete	
		1465		265.00	265.00	265.00	265.00		
		Proj:	Part of Bldg	47,500.00	46,737.59	46,737.59	83,103.64		
	PAGE TOTAL			432,500.23	461,665.33	431,665.33	185,217.64		
Signature of Executive Director				Date	Signature of Public Housing Director				Date

Annual Statement / Performance and Evaluation Report
 Comprehensive Grant Program (CGP) Part II: Supporting Pages

U.S. Department of Housing
 and Urban Development
 Office of Public and Indian Housing

HACSA Of Lane County - FY98 Annual Report 6/30/00

Development Number/Name FA Title Activity	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Annual Cost		Status of Proposed Work
				Original	Revised	Funds Obligated	Funds Expended	
#3: 6-09 Veneta Scattered and Villa Units	COMP MOD: Interior and Exterior Comprehensive Modernization: A. Stage 2 of 2 (initiated in FY97) for Scattered Site Duplexes. Work includes storage improvements, kitchen upgrade, bath fixtures, floor coverings, doors, windows, siding. B. Initiate Phase One of the Veneta Villa units (See FY99 to 01) C. Mitigate subterranean water infiltrating the crawl spaces under 2 duplexes and Villa units.	1450 1460 1465	10 units of duplex es and 4 of Villa	48,000.00 506,799.94 4,540.00 <u>559,339.94</u>	53,165.22 505,403.74 4552.00 <u>563,120.96</u>	53,165.22 505,403.74 4552.00 <u>563,120.96</u>	38,085.42 488,058.06 3,636.00 <u>529,779.48</u>	Work Complete; retainage due
#4: All / Any sites	REASONABLE ACCOMMODATIONS: Adjustments to various units to accommodate disabilities. Work will be performed by Force Account following review by '504 compliance officers, and only when adaptable for various users needs.	1460		11,000.00	10,715.90	10,715.90	10,715.90	Expended
	PAGE TOTAL			570,339.94	573,836.86	573,836.86	540,495.38	

Annual Statement / Performance and Evaluation Report
 Comprehensive Grant Program (CGP) Part II: Supporting Pages

U.S. Department of Housing
 and Urban Development
 Office of Public and Indian Housing

HACSA Of Lane County - (FY98) Annual Report 6/30/00

Development Number/Name NA-Wide Activity	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work
				Original	Revised	Funds Obligated	Funds Expended	
	MANAGEMENT IMPROVEMENTS							
#5	RESIDENT RESOURCES COORDINATOR: For Resident Councils and Public Housing Advisory Committee; This is a continuing effort for resident involvement and representation. Cost includes 1 full time and a .25 support person (usually a resident)	1408	1.1	64,060.57	64,060.57	64,060.57	64,060.57	Expended
#6	RESIDENT ADVISORY COUNCIL EXPENSES AND TRAINING: Reimbursement for travel and child care expense to residents attending Agency or site related meetings; Seminars and fees for training for residents participating in leadership roles during Agency or site related meetings and activities and newsletter editors.	1408	30	1,345.46	1,345.46	1,345.46	1342.00	Expended
#7	GRANT RESOURCE ASSISTANCE: Non-staff assistance with preparing other grants for submission and implementing awarded grants.	1408		-0-	-0-	-0-	-0-	Resident Resources Staff accomplished without contracted assistance.
	PAGE TOTAL			65,406.03	65,406.03	65,406.03	65,402.57	

Annual Statement / Performance and Evaluation Report
 Comprehensive Grant Program (CGP) Part II: Supporting Pages

U.S. Department of Housing
 and Urban Development
 Office of Public and Indian Housing

HACSB Of Lane County - FY98 Annual Report 6/30/99

Development Number/Name HA - Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work
				Original	Revised	Funds Obligated	Funds Expended	
#8 Management Improvements CONT.	LEASE ENFORCEMENT: Non- staff assistance with investigation of public housing residents for lease violations and/or criminal activities. Legal assistance in eviction hearings and serving FED and other notices. Would cover fees paid to police agencies for incident and stat reports required under PHMAP reporting. Agency seeking improved quality of life neighborhoods and better lease violation documentation.	1408	All	4,000.00	4,000	4,000	4,000	In Progress
#9	COMPUTER SOFTWARE IMPROVEMENTS: A. Purchase, installation and initial training of new software for Public Housing Division's maintenance department, accounting and Occupancy records management, for Y2K and better records management and reporting to HUD. B. CAD system; purchase second architectural drawing system for Architect staff, so each has work station for efficient use.	1408		32,600.24	30,478.69	30,478.69	30,478.69	Installed and Operational
#10	STAFF TRAINING - MODERNIZATION: Fees for seminars and training, and attendance at conferences relative to work as Contract Administrators, Architects, related to procurement and administration, and management of the Comprehensive Grant Program.	1408		3,446.96	3,445.78	3,445.78	3,445.78	Expended
	PAGE TOTAL			40,047.20	37,924.47	37,924.47	33,924.47	

Annual Statement / Performance and Evaluation Report
 Comprehensive Grant Program (CGP) Part II: Supporting Pages

U.S. Department of Housing
 and Urban Development
 Office of Public and Indian Housing

HCACSA Of Lane County - FY98 Annual Report 6/30/00

Development Number/Name HA-wide Activity	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work
				Original	Revised	Funds Obligated	Funds Expended	
#11 Management Improvements CONT.	OFFICE EQUIPMENT: A. Phase II Ergonomic Furniture for Office: To improve work conditions and assist in eliminating resulting fatigue, carpel tunnel syndrome, and visual and physical strain from extensive use of computers; replace or upgrade work stations and chairs in Public Housing office. B. Postage & Mailing equipment: To purchase postage machine and related equipment for processing mail at the Public Housing Office. Staff must travel to Eugene office daily to process mail. C. Digital Cameras: Purchase cameras for use by staff for documentation at inspections and lease violations, and for contract administration work documentation. D. Establish computer stations for resident managers (5) for input of work order records (see item # 12) MOVED BALANCE of Work To FY99 CG	1475		10,013.04	9,985.34	9,985.34	9,985.34	Complete
				2,005.00	1,773.00	1,773.00	1,773.00	Balance of computer improvements move to FY99; software to sites not yet available
	PAGE TOTAL			12,018.04	11,758.34	11,758.34	11,758.34	

Annual Statement / Performance and Evaluation Report
 Comprehensive Grant Program (CGP) Part II: Supporting Pages

U.S. Department of Housing
 and Urban Development
 Office of Public and Indian Housing

IACSA Of Lane County - FY99 Annual Report 6/30/02

Development Number/Name EA-wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work
				Original	Revised	Funds Obligated	Funds Expended	
#12	TRANSFERRED TO FY99 in Budget Revision # 2 Software and hand-held computers for Inspection System.							Not available yet for the new Maintenance Dept Software
#13	ENCLOSED NOTICE BOARDS: At Riverview Terrace (OR6-07) install plexiglass covered notice boards on each floor for messages to residents. Under FY 97 Grant these were installed at 6-04 and have proven very effective in communicating with residents.	1475		1,122.64	1,122.64	1,122.64	1,122.64	Complete
PAGE TOTAL				1,122.64	1,122.64	1,122.64	1,122.64	

Annual Statement / Performance and Evaluation Report
 Comprehensive Grant Program (CGP) Part II: Supporting Pages

U.S. Department of Housing
 and Urban Development
 Office of Public and Indian Housing

HACSA Of Lane County - FY98 Annual Report 6/30/00

Development Number/Name HA-wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work
				Original	Revised	Funds Obligated	Funds Expended	
#14	MAINTENANCE DEPARTMENT TOOLS: Tools for Maintenance Department construction and finish carpentry for vacated unit and on-going maintenance requirements. Finish carpentry tools for use in Agency carpentry shop such as finish and framing nailers, bench router and planner, pneumatic sanders; High volume paint sprayer (HVLIP) for finishing doors, cabinets and metal.	1475		4,290.94	4,289.39	4,289.39	4,289.39	Purchased
#15	SUNDRIES: Advertising, printing, and A/E supplies relative to this year's funded CG work. ARCHITECT SERVICES: Staff architect and staff draft person wages and fringe costs for work relative to this grant year. Staff Salaries: \$82,000 Fringe: \$31,160 Engineering services as required for work.	1430		6,774.72	6,822.91	6,822.91	6,822.91	
#16	RELOCATION: Expenses incurred for relocation of residents for construction period of the '504 remodels (6-4, & 6-5) and Comp. Mods (6-9)	1495		10,000.26	9,722.22	9,722.22	8,741.92	
	PAGE TOTAL			117,065.92	116,143.51	116,143.51	114,492.32	

Annual Statement / Performance and Evaluation Report
 Comprehensive Grant Program (CGP) Part II: Supporting Pages

U.S. Department of Housing
 and Urban Development
 Office of Public and Indian Housing

HACSA Of Linn County - FY98 Annual Report 6/30/00

Development Number/Year Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work
				Original	Revised	Funds Obligated	Funds Expended	
#17	CONTINGENCY:	1502		-0-	-0-			
#18	GRANT ADMINISTRATION: Staff salary and benefits for administering Grant's contract administration and procurement, and related records. Salaries: \$93,994 Fringes: \$40,283	1410		104,277.00	104,919.82	104,919.82	104,919.82	Reduced to anticipated need; transferred to Shops
			PAGE	104,277.00	104,919.82	104,919.82	104,919.82	
	GRANT TOTAL			\$ 1,342,777	1,342,777.	1,342,777	1,057,333.18 79%	

Page Recap

1	432,500.23	431,865.33	431,865.33	100%	185,217.64	79%
2	570,339.94	573,838.86	573,838.86		640,495.39	
3	65,406.03	65,406.03	65,406.03		85,402.57	
4	40,047.20	37,924.47	37,924.47		33,924.47	
5	12,018.84	11,758.34	11,758.34		11,758.34	
6	1,122.64	1,122.64	1,122.64		1,122.64	
7	117,065.92	116,143.51	116,143.51		114,462.32	
8	104,277.00	104,919.82	104,919.82		104,919.82	
Total	1,342,777.00	1,342,777.00	1,342,777.00		1,057,333.18	

PHA/IHA Board Resolution Approving Comprehensive Plan or Annual Statement Comprehensive Grant Program (CGP)

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing



OMB Approval No. 2577-0157 (Exp. 6/30/93)

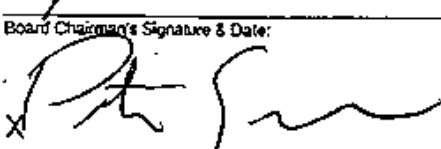
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- Comprehensive Plan Submitted on _____
- Amendments to Comprehensive Plan Submitted on _____
- Action Plan / Annual Statement Submitted on FY99 (as of June 30, 2000)
- Amendments to Action Plan / Annual Statement Submitted on _____

I certify on behalf of the: (PHA/IHA Name) HOUSING AUTHORITY & COMMUNITY SERVICES AGENCY OF LANE COUNTY that:

1. The PHA/IHA will comply with all policies, procedures, and requirements prescribed by HUD for modernization, including implementation of the modernization in a timely, efficient, and economical manner;
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4. The proposed physical work will meet the modernization and energy conservation standards under 24 CFR 968.115 or 24 CFR 905.603;
5. The proposed activities, obligations and expenditures in the Annual Statement are consistent with the proposed or approved Comprehensive Plan of the PHA/IHA;
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7. The PHA has adopted the goal of awarding a specified percentage of the dollar value of the total of the modernization contracts, to be awarded during subsequent FFYs, to minority business enterprises and will take appropriate affirmative action to assist resident-controlled and women's business enterprises under 24 CFR 968.110(b); or the IHA will, to the greatest extent feasible, give preference to the award of modernization contracts to Indian organizations and Indian-owned economic enterprises under 24 CFR 905.165;
8. The PHA/IHA has provided HUD with any documentation that the Department needs to carry out its review under the National Environmental Policy Act (NEPA) and other related authorities in accordance with 24 CFR 968.110(c), (d) and (m) or 24 CFR 905.120(a), (b), and (j), and will not obligate, in any manner, the expenditure of CGP funds, or otherwise undertake the activities identified in its Comprehensive Plan/Annual Statement, until the PHA/IHA receives written notification from HUD indicating that the Department has complied with its responsibilities under NEPA and other related authorities;
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14. The PHA/IHA will comply with lead-based paint testing and abatement requirements under 24 CFR 968.110(k) or 24 CFR 905.120(i);
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17. The PHA will comply with the special requirements of 24 CFR 968.235 with respect to a Section 23 leased housing bond-financed development.

Attested By: Board Chairman's Name: _____
 Board Chairman's Signature & Date: 

(Seal)

Warning: HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties. (18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)



U.S. Department of Housing and Urban Development
COMPREHENSIVE GRANT PROGRAM

Annual Report
for
FY99

Housing Division
300 West Fairview Drive, Springfield, Oregon 97477
Phone (541) 682-4090 • TTY (541) 682-2565 • Fax (541) 682-3875

Annual Statement / Performance and Evaluation Report
Comprehensive Grant Program (CGP) Part I: Summary

U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing

OIBM Approval No: 2577-0157

Housing Authority & Community Services Agency of Lane County

OR16P006708

FFY 1999

Original Annual Statement
 Revised Annual Statement / Revision Number _____
 Performance & Evaluation Report for Program Year Ending 03/01/00
 Final Performance and Evaluation Report

Summary by Development Account

Line No.	Summary by Development Account	Total Estimated Cost		Obligated	Total Actual Cost	Expended
		Original	Revised			
1	Total Non-CGP Funds					
2	1406 Operations (May not exceed 10% of line 20)	153,118.00	153,118.00	153,119.00	153,119.00	153,118.00
3	1408 Management Improvements	107,500.00	99,500.00	79,030.26	79,030.26	38,541.98
4	1410 Administration	153,119.00	153,119.00	153,119.00	153,119.00	34,892.73
5	1411 Audit	-0-	-0-			
6	1415 Liquidated Damages	-0-	-0-			
7	1430 Fees and Costs	110,000.00	110,000.00	65,513.37	65,513.37	19,163.69
8	1440 Site Acquisition	-0-	-0-			
9	1450 Site Improvement	4,000.00	45,833.71	39,766.53	39,766.53	9,940.00
10	1460 Dwelling Structures	647,700.00	657,700.00	229,312.91	229,312.91	60,879.76
11	1465.1 Dwelling Equipment 0 Non-expendable	11,000.00	10,300.00	4,439.00	4,439.00	800.00
12	1470 Non-Dwelling Structures	250,000.00	193,858.00	170,043.71	170,043.71	7,916.30
13	1475 Non-Dwelling Equipment	42,000.00	97,666.26	32,771.02	32,771.02	32,568.90
14	1485 Demolition	-0-	-0-			
15	1490 Replacement Reserve	-0-	-0-			
16	1492 Moving to Work Demonstration	-0-	-0-			
17	1495.1 Relocation Costs	18,000.00	10,000.00	1,418.92	1,418.92	649.23
18	1499 Mod Used for Development	-0-	-0-			
19	1502 Contingency (may not exceed 8% of line 20)	33,858.00	0.00	0.00	0.00	0.00
20	Amount of Annual Grant (Sum of lines 2-19)	1,531,198.00	1,531,198.00	809,631.72	809,631.72	356,495.60
21	Amount of line 20 related to LBP Activities					
22	Amount of line 20 Related to Section 504 Compliance	63,000.00	63,481.10	63,481.10	63,481.10	63,481.10
23	Amount of line 20 Related to Security					
24	Amount of line 20 Related to Energy Conservation Measures					

Signature of Public Housing Director

Date

Chris Todd
8-16-00

Signature of Executive Director

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Comprehensive Grant Program (CGP) Part II: Supporting Pages**

U.S. Department of Housing
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Development Number/Name/HA/ Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work
				Original	Revised	Funds Obligated	Funds Expended	
OR6-02 Admin. Building	Building Improvements: A) Maintenance Department Shop Upgrade - Stage 2 of 2 (see Fy98) Paint Room, Cabinet Shop, and storage. Reconfigure areas and improve working conditions, upgrades to code. B) Installation of Administration Building sign for improved identity to the public.	1470 1475 1475	12	250,000 5,000 Proj: 257,500	193,958.00 5,000.00 2,750.00 201,708.00	170,043.71 940.80 170,984.57	7,916.30 940.80 8,857.16	Work in Progress
OR6-02 McKenzie Village	504 Remodel for Accessibility: Reconfigure interior of unit for handicap accessibility, upgrade appliances for disabled use, install ramping access.	1450 1460 1465	1	2,800 64,700 1,500 Proj: 69,000	9,940.00 52,741.10 800.00 63,481.10	9,940.00 52,741.10 800.00 63,481.10	9,940.00 52,741.10 800.00 63,481.10	Complete
OR6-04 Admin Building	Signage: Administration Building at 177 Day Island Rd, Eugene. Installation of Administration Building sign for improved identity to the public.	1475	1	2,500.00	2,800.00	-0-	-0-	
OR6-5 Lindberg Place	Community Room Furniture: Replace worn out tables (7) and chairs (50); accommodate wheel chair access at tables .	1475		5,000.00	7,533.79	7,533.79	7,349.67	Complete
OR6-6 Cresview Villa	Community Room Furniture: Replace worn out tables and chairs, accommodate wheel chair access at tables.	1475		5,000.00	1,527.50	1,527.50	1,527.50	Complete
OR6-7 RiverView Terrace	Flooring: Common areas vinyl flooring upgrade, eliminate tripping hazards; ie. aluminum areas on 5 Floors	1470		18,000.00	18,000.00	0.00	0.00	Bidding in Progress; Work scheduled for Sept 2000
		PAGE		\$357,000	295,050.39	243,526.90	81,215.37	

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Development Number/Name - FA - Wide Activities	Development Account Number	General Description of Major Work Categories	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work
				Original	Revised	Funds Obligated	Funds Expended	
OR6-9 Veneta Villa	1450 1460 1465	Comprehensive Modernization of the entire complex: Phase 3 of 4: (Phase 1 FY98 > Final FY 01) Reconfigure and upgrade interior, including kitchens, baths, entries, Abate asbestos tile. Replace all siding, windows, and doors.	9	2,000 395,000 <u>9,500</u>	35,993.71 416,969.00 <u>9,500.00</u>	20,826.52 166,004.81 <u>3,636.00</u>	-0- 4,849.91 <u>-0-</u>	Extensive drainage problems Phase I of Villa to be completed Sept 2000; Phase II bid package to be issued in August 2000
OR6-16 Pangra Ct. & Scattered Sites	1460	Roof Replacements: Replace leaking and worn out roofs and gutters at the entire complex and all 10 scattered sites; repair dry rot in fascia, install new gutter systems. Phase 1 of 2 (FY2000)	22	75,000.00	140,000.00	567.00	567.00	Bids due 7/28/00
OR6-24 Maple Wood Meadows	1460	Siding Replacement: Install vinyl siding and fascia; Replace rain gutter and down-spout system; existing painted siding has deteriorated and is jeopardizing the building envelope. Second story gutter system drains onto first story roof. Phase 1 of 2 (FY2000)	14	75,000.00	10,000.00	0.00	0.00	Majority off funding in FY2000 grant; work to be bid Spring 2001
All sites	1460	Reasonable Accommodations: Maintenance Department installation of entry ramps, grab bars, special toilets, shower seats, devices assisting the visual and hearing impaired, lever handles, and any other adjustments to the unit required by residents to adapt unit for habitability. Improvements are approved through an application and hearing process, and are installed permanently.		20,000.00	19,999.90	10,000.00	2,521.75	Maintenance Department performs work following approval by the staff compliance officer.
	PAGE			575,500.00	632,452.61	201,034.34	7,938.66	

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Development Number/Name: HA-Work Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work
				Original	Revised	Funds Obligated	Funds Expended	
MG/MNT IMPROVEMENTS: Equipment & Software	Equipment for staff to provide improved services and perform efficient work:(Public Housing staff) a) Computer hardware and software: ArchServe system upgrades for speed and Y2K compliance, including Virus detection, Windows 2000, Email and inter net communication improvements. Computer stations upgrade and printer. Data server and software for remote access from developments to offices for Work Order and occupancy computer system access. (Site computers provided under FY98-CG) b) FUNDABILITY MOVE from FY98: Hand Held inspection computers and site manager computer stations. c) Maintenance Tools: Cordless tools for efficient work order repairs. d) Ergonomic furniture and work areas, chairs and equipment for Property Manager, Maintenance Staff, and others as required. (Phase 3 of 3)	1408		25,000	17,000	0	0	
		1475		13,500	21,500	17,813.93	17,813.93	
		1475		0	48,000	0	0	New Software installed; hand held computers not yet available for it.
		1475		3,500	3,500	0	0	
		TOTAL		1475		5,000	4,955.00	4,955.00
				47,000	94,955	22,768.93	22,768.93	
Mgmt Improvements: Resident Services	SPOC: Hire a half-time staff person for a one year position to be a Single Point Of Contact. This person will assist and guide residents with registration in the multiple programs offered to Public Housing Residents through the Drug Elimination and other grants. Information obtained regarding current low participation indicates a single contact person will improve the access and registration of residents. Salary: \$14,000 Benefits: \$3,500	1408	All PH Sites	17,500.00	17,500.00	17,500.00	12,245.92	Working with residents at 5 complexes.
		PAGE		64,500.00	112,455.00	40,268.93	35,014.85	

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Development Number/Name HA-Wide Activities	Development Account Number	General Description of Major Work Categories	Quantity	Total Estimated Cost		Total Annual Cost		Status of Proposed Work
				Original	Revised	Funds Obligated	Funds Expended	
Mgmt. improvements: Resident Services- continued	1408	<u>Resident Initiatives Coordinator:</u> (staff person) Manager of the resident initiatives program and staff, coordinates work and staff services. Salary: \$44,330 Benefits: \$18,670		61,000.00	61,000.00	61,000.00	25,915.60	On-going
	1408	<u>Resident Participation:</u> Resident Council / Public Housing Advisory Board: Annual training for leadership and meeting management; reimbursement of mileage and child care expenses to attend meetings.		2,000.00	2,000.00	530.26	380.47	On-going
OTHER:	1495	<u>Relocation Expenses:</u> Reimbursements and expenses for eligible costs when public housing residents are required to relocate due to modernization activities.	12	18,000.00	10,000.00	1,419.92	849.23	On-going
	1430	<u>Services:</u> Sundries for advertising and printing bid packages and contract documents. <u>Architect and Engineer Services:</u> Staff Architect and Draft person in support of Modernization Activities for Public Housing: Wages: \$72,500 Benefits: \$27,350		110,000.00	110,000.00	55,513.37	19,163.89	On-going
	1408	<u>Training:</u> Seminars and training for modernization staff.		2,000.00	2,000.00	0.00	0.00	
	PAGE			193,000.00	185,000.00	118,463.55	46,309.19	

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Development Number/Name/HA Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work
				Original	Revised	Funds Obligated	Funds Expended	
	<u>Administration of Grant: (10%):</u> Technical and Non-technical support: Contract Administrators, program managers, clerical support for funded work. Salaries: \$111,319; Benefits: \$ 41,800	1410		153,119.00	153,119.00	153,119.00	34,892.73	
	<u>10% Transfer:</u> Transfer to conventional public housing operating budget.	1406		153,119.00	153,119.00	153,119.00	153,119.00	Transferred
	<u>Contingency: (2.5%)</u>	1502		33,958.00	0.00	0.00	0.00	Transferred to funded work
				340,196.00	306,238.00	306,238.00	188,011.73	
	TOTAL GRANT			\$ 1,531,196	1,531,196.00	909,531.72	358,489.90	23.4%

Page	Recan	Page 1	Page 2	Page 3	Page 4	Page 5	Total
		357,000.00	295,050.99	632,492.81	112,455.00	185,020.00	1,531,196.00
		576,500.00	632,492.81	112,455.00	185,020.00	306,238.00	1,531,196.00
		64,600.00	40,268.93	40,268.93	119,469.55	308,238.00	909,531.72
		193,000.00	185,020.00	185,020.00	119,469.55	308,238.00	909,531.72
		340,196.00	306,238.00	306,238.00	188,011.73	188,011.73	358,489.80
		1,531,196.00	1,531,196.00	1,531,196.00	1,531,196.00	1,531,196.00	358,489.80