

PASSED

THE BOARD OF COUNTY COMMISSIONERS, LANE COUNTY, OREGON

RESOLUTION AND ORDER:

00-5-3-10

) IN THE MATTER OF ADJUSTING THE
) DEPARTMENT OF HEALTH AND HUMAN
) SERVICES BUDGET (FUND 785) TO ACCEPT
) ADDITIONAL REVENUES IN THE AMOUNT OF
) \$402,618 FOR THE REACH AND LIEAP
) PROGRAMS AND, OF THIS, TO
) APPROPRIATE \$151,348; INCREASING FTE
) BY .95 BY ESTABLISHING A .75 FTE OFFICE
) ASSISTANT POSITION; INCREASING AN
) OFFICE ASSISTANT POSITION BY .10 FTE,
) AND INCREASING A COMMUNITY SERVICE
) WORKER POSITION BY .05 FTE.

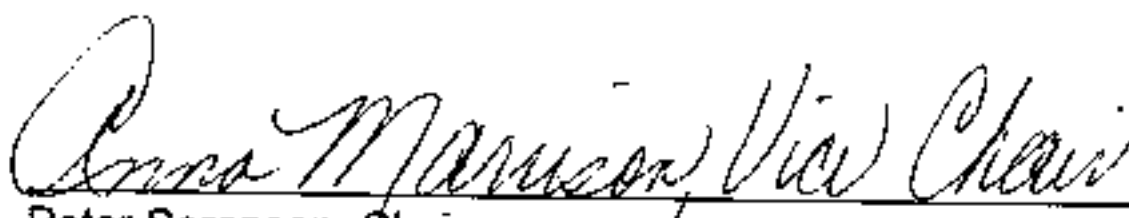
WHEREAS, additional revenues will be added to the proposed FY 99-2000 budget for the REACH and LIEAP Programs in the Department of Health and Human Services, in the Human Services Commission Fund (Fund 785).

WHEREAS, Lane County Department of Health and Human Services through the Human Services Commission program is responsible for the local jurisdictions for the administration of these services, and

WHEREAS, the Board of County Commissioners as the governing body of Lane County may, in accordance with ORS 294.326.(2) appropriate by resolution unanticipated revenues and expenses; now therefore it is hereby

RESOLVED AND ORDERED, that the Board of County Commissioners adjust the FY 99/2000 budget for the Department of Health and Human Services by accepting additional revenues in the amount of \$402,618 for the REACH and LIEAP programs and, of this, to appropriate \$151,348 establishing a .75 FTE office assistant 2 position and by increasing by .10 FTE office assistant position and by 05 FTE a .80 FTE community service worker position, and by increasing appropriations of revenues and expenditures in fund 785.

DATED this 3rd day of May, 2000.



Peter Sorenson, Chair
Board of County Commissioners