

PASSED

**RESOLUTION AND
ORDER 2000- 12-6- 1**

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**IN THE MATTER OF ADOPTING THE
2000-01 SUPPLEMENTAL BUDGET #1,
MAKING AND TRANSFERRING
APPROPRIATIONS**

WHEREAS, Supplemental Budget #1 for Fiscal Year 2000-01 was advertised as required by local budget law in The Register Guard on November 26, 2000; and

WHEREAS, after due notice, a public hearing on the FY 2000-2001 Supplemental Budget #1 was held at 9:00 a.m. in Harris Hall, Public Service Building, Lane County on December 6, 2000; and

WHEREAS, in accordance with ORS 294.480, the governing body of any municipal corporation may make a supplemental budget for the fiscal year for which the regular budget has been prepared; and

WHEREAS, the Board having fully considered the matters discussed at the public hearing; now, therefore,

IT IS HEREBY RESOLVED AND ORDERED that the amounts for the fiscal year beginning July 1, 2000 and for the purposes as outlined on Attachment A be additionally appropriated or transferred as follows:

<u>Fund 124</u>	<u>General Fund</u>	<u>Amount</u>	<u>FTE</u>
	(53) County Counsel		
	Resources	\$1,000	
	Expense	\$1,000	0.00
	(55) Management Services		
	Resources	(\$407,603)	
	Expense	(\$407,603)	0.00
<u>Fund 225</u>	<u>Road Fund</u>		
	(34) Public Works		
	Resources	\$72,500	
	Expense	\$72,500	0.00

<u>Fund 228</u>	<u>Special Revenue/Services Fund</u> (15) Sheriff's Office		
	Resources	\$7,497	
	Expenses	\$7,497	0.00
<u>Fund 286</u>	<u>Health & Human Services Fund</u> (34) Health & Human Services		
	Resources	\$1,349,286	
	Expense	\$1,349,286	1.15
<u>Fund 435</u>	<u>Capital Improvement Fund</u> (55) Management Services		
	Resources	\$7,790,000	
	Expense	\$7,790,000	0.00
<u>Fund 539</u>	<u>Sheriff's Office Commissary Fund</u> (15) Sheriff's Office		
	Resources (Fund Balance)	\$45,941	
	Expense (Reserves)	\$45,941	0.00
<u>Fund 619</u>	<u>Motor and Equipment Pool</u> (15) Sheriff's Office		
	Resources	(\$90,752)	
	Expense	(\$90,752)	0.00
<u>Fund 652</u>	<u>Regional Information Systems Fund</u> (59) Regional Information Systems		
	Resources	\$773,489	
	Expense	\$773,489	1.75
<u>Fund 785</u>	<u>Joint Social Services Fund</u> (34) Health & Human Services		
	Resources	\$762,544	
	Expense	\$762,544	0.00

And, be it further

ORDERED that the Recommended Adjustments to the Approved FY 2000-2001 Budget described in Attachment A are approved and incorporated into this order; and be it further

ORDERED that the County Administrator is delegated authority to execute the necessary contract documents as described in Attachment B, List of Contracts.

Dated this 6th day of December, 2000.

Viviana Morrison
Chair, Board of County Commissioners