

THE BOARD OF COUNTY COMMISSIONERS, LANE COUNTY, OREGON

RESOLUTION AND ORDER:

97-9-24-9

-) IN THE MATTER OF APPROPRIATING AN
-) ADDITIONAL \$49,580 IN REVENUES AND
-) EXPENSES IN FUND 86 FOR HEALTH
-) PROGRAMS IN THE DEPARTMENT OF HEALTH
-) AND HUMAN SERVICES (OHD #2)

WHEREAS, the Board of County Commissioners has accepted revenues pursuant to the 1997-98 Intergovernmental Agreement with the State Health Division; and

WHEREAS, Revision #2 forwards funding for services in Family Planning, Babies First, Women, Infants and Children Program (WIC) and the Human-Immuno Virus (HIV) Program as defined and funded by the Agreement; and

WHEREAS, Lane County has need of those services; and

WHEREAS, the Board of County Commissioners as the governing body of Lane County may, in accordance with Oregon Revised Statute 294.326(2), appropriate by resolution, unanticipated revenues and expenditures; now therefore it is hereby

RESOLVED AND ORDERED that the Board of County Commissioners increase the fiscal year 1997-98 appropriations in revenues and expenditures for the Department of Health and Human Services (04) by the appropriation of \$49,580 in revenues and expenditures in Fund 86.

DATED this 24th day of September, 1997.

FILED

SEP 3 01997

COUNTY CLERK

BY *M. Bulding*

Cindy Weeldreyer

 Cindy Weeldreyer, Chair
 BOARD OF COUNTY COMMISSIONERS

APPROVED AS TO FORM

Date 9/11/97 Lane County

J. Laidlaw

OFFICE OF LEGAL COUNSEL

IN THE MATTER OF APPROPRIATING AN ADDITIONAL \$49,580 IN REVENUES AND EXPENSES IN FUND 86 FOR HEALTH PROGRAMS IN THE DEPARTMENT OF HEALTH AND HUMAN SERVICES (OHD #2)

State of Oregon
OREGON HEALTH DIVISION
 Department of Human Resources
NOTICE OF GRANT AWARD

BOOK 159 PAGE 1387

Grantee Name: Lane County Health Department Street: 125 East 8th Avenue City: Eugene State: OR Zip Code: 97401	2) Issue Date August 15, 1997	This Action REVISION #2
	3) Award Period From July 1, 1997 Through June 30, 1998	

4) OSHD Funds Approved	Program Manager Approval	Previous Award	Increase/Decrease	New Grant Award
State Support for Public Health		204,886	0	204,886
Family Planning Agency Grant		174,343	325	174,668 (a) (b)
Family Planning Drug Account		N/A	0	XXXXXXXXXX (a) (c)
Child & Adolescent Health Services		165,475	0	165,475 (d)
Perinatal		28,370	0	28,370 (d) (e)
Babies First		34,035	6,124	40,159 (d) (f)
WIC		782,630	19,000	801,630 (g) (h)
WATER		32,549	0	32,549
TB-Case Management		7,972	0	7,972
OTD/D		12,048	0	12,048
School Based Clinics		53,915	0	53,915
HIV Care Consortia		173,128	0	173,128

5) Remarks:

The amounts cited in item 4 of this award are provisional and subject to adjustments when the FFY98 appropriation is enacted and Oregon receives its allocation. Any adjustments to these amounts will be reflected in subsequent grant awards.

- a) Total Family Planning Allocation is \$221,668
- b) Total FP Agency Grant must include at least: Teen pregnancy prevention of \$72,353
- c) FP Drug Acct. (deposited at Mult. Co.) is total FP Allocation less FP agency Grant = \$47,000
- d) Combined CAHS / Perinatal / Babies First is \$234,004
- e) Perinatal must be at least \$28,370 f) Babies First must be at least \$40,159
- g) July-Sept. grant is \$195,658 ; must be spent by 9/30/97 and includes \$31,305 minimum nutrition education requirement and \$8,866 for Breastfeeding Promotion.
- h) Oct.-June grant is \$586,972 and includes \$93,916 minimum Nutrition Education and \$27,396 for Breastfeeding Promotion.

6) Capital Outlay Requested in This Action

Prior approval is required for Capital Outlay. Capital Outlay is defined as an expenditure for equipment with a purchase price in excess of \$2,500 and a life expectancy greater than one year.

PROGRAM	ITEM DESCRIPTION	COST	PROG. APPROV

State of Oregon
OREGON HEALTH DIVISION
 Department of Human Resources
NOTICE OF GRANT AWARD

BOOK **159** PAGE **1388**

1) Grantee Name: Lane County Health Department Street: 125 East 8th Avenue City: Eugene State: OR Zip Code: 97401	2) Issue Date August 15, 1997	This Action REVISION #2
	3) Award Period From July 1, 1997 Through June 30, 1998	

4) OSHD Funds Approved	Program Manager Approval	Previous Award	Increase/ (Decrease)	New Grant Award
Seropositive Wellness		8,000	0	8,000
HIV Block Grant -- Prevention		101,970	11,131	113,101
HIV Prevention / CBO Funding		24,913	0	24,913
HIV Prevention / Gay & Bisexual Outreach		24,638	0	24,638
Immunization Action Plan		41,953	0	41,953
HIV Prevention / Intravenous Drug User Outreach		33,300	0	33,300
Breast and Cervical Cancer -- Screening		98,480	0	98,480 (i)
Breast and Cervical Cancer -- Education		41,123	0	41,123 (i)
WIC--Farmers Market		2,700	0	2,700
IV + SPEAKER TRAINING		0	13,000	13,000
TOTAL		2,046,428	49,580	2,096,008

5) Remarks:

The amounts cited in item 4 of this award are provisional and subject to adjustments when the FFY98 appropriation is enacted and Oregon receives its allocation. Any adjustments to these amounts will be reflected in subsequent grant awards.

i) Adjustments will be made to these amounts after we complete negotiations with each participating county and tribe.

6) Capital Outlay Requested In This Action

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PROGRAM	ITEM DESCRIPTION	COST	PROG. APPROV