

BOARD OF COUNTY COMMISSIONERS, LANE COUNTY, OREGON

RESOLUTION AND ORDER: 97-6-25-23

IN THE MATTER OF ACCEPTING PAAF )  
) #004 TO THE 1997-99 INTERGOVERN- )  
) MENTAL AGREEMENT #20-001 WITH THE )  
) MENTAL HEALTH AND DEVELOPMENTAL )  
) DISABILITIES SERVICES DIVISION; AND )  
) DELEGATING AUTHORITY TO THE )  
) COUNTY ADMINISTRATOR TO SIGN )  
) THE PAAF )

FILED

JUL 07 1997

COUNTY CLERK

*M. Breding*

WHEREAS, the Board of County Commissioners have delegated authority to the County Administrator to sign the Intergovernmental Agreement with the Mental Health and Developmental Disabilities Division for the period 7/1/97 - 6/30/99; and

WHEREAS, PAAF #001 provided Lane County with a portion of the revenues allocated for alcohol and drug treatment services; and

WHEREAS, PAAF #004 provides Lane County with the remaining revenues for A&D services; and

WHEREAS, the revenues and expenditures of these funds for FY97/98 are a part of the Health and Human Services FY97/98 budget; and

WHEREAS, the revenues and expenditures of these funds for FY98/99 have been budgeted as a part of the Health and Human Services FY98/99 budget; now therefore, it is hereby

ORDERED that the Board of County Commissioners delegate authority to the County Administrator to sign PAAF #004.

DATED this 25<sup>th</sup> day of July, 1997.

APPROVED AS TO FORM  
Date 6/20/97 Lane County  
*Tere-John*  
OFFICE OF LEGAL COUNSEL

*Cindy Weeldreyer*  
Cindy Weeldreyer, Chair  
Board of County Commissioners

IN THE MATTER OF ACCEPTING PAAF #004 TO THE 1998-99 INTERGOVERNMENTAL AGREEMENT #20-001 WITH THE MENTAL HEALTH AND DEVELOPMENTAL DISABILITIES SERVICES DIVISION; AND DELEGATING AUTHORITY TO THE COUNTY ADMINISTRATOR TO SIGN THE PAAF

Attachment A  
PAAF #004

June 3, 1997

DEPARTMENT OF  
HUMAN  
RESOURCES

Robert Rockstroh, Director  
Lane County Department of Health and Human Services  
Public Service Building, 125 East 8th Street  
Eugene, Oregon 97401

MENTAL HEALTH  
AND  
DEVELOPMENTAL  
DISABILITY SERVICES  
DIVISION

Administration  
945-9499  
FAX 378-3796

1997-99 INTERGOVERNMENTAL AGREEMENT  
#20-001  
PAAF #004

Office of Developmental  
Disabilities Services  
945-9774  
FAX 373-7274

Dear Mr. Rockstroh:

Office of Mental Health  
Services  
945-9700  
FAX 373-7327

Please find enclosed one or more Plan/Amendment Approval Forms (PAAFs) modifying payment amounts or work to be performed under your 1997-99 Intergovernmental Agreement. In order for the PAAF(s) to become effective, the county designated representative must sign and return them to the Budget and Contracts Section by the date shown on the PAAF financial pages (beneath the statement "TOTAL AUTHORIZED FOR THIS PAAF.")

If you do not agree with the PAAF(s), please contact Janice Colvin, your Program Office contact person, at 945-6195; Sheri Gaines at 945-9457 or myself at 945-9481.

Please note that, for the county's convenience, PAAFs contain an information and summary section that totals changes for affected elements and program area.

Sincerely,



Mike Schrunck  
Division Contract Officer  
Office of Finance

John A. Kitzhaber  
Governor



Enclosures

2575 Bittern Street NE  
Salem, OR 97310-0520  
Hearing Impaired  
(503) 945-9836  
FAX (503) 373-7951

MENTAL HEALTH AND DEVELOPMENTAL DISABILITY SERVICES DIVISION  
 Plan/Amendment Approval Form (PAAF)  
 1997-99

CONTRACTOR: LAKE COUNTY  
 DATE: 06/02/97

AGREEMENT#: 20-001  
 PAAF#: 004

ALCOHOL AND DRUG SERVICES

SECTION: 1  
 SERVICE REQUIREMENTS MEET PART III AND, IF INDICATED, PART IV

| Part                        | Start/End Dates | CPHS Name | Approved Service Funds | Approved Start-up | Serv. Unit Type | Part IV Codes | Spec Cond# |
|-----------------------------|-----------------|-----------|------------------------|-------------------|-----------------|---------------|------------|
| SE# 60 A&D-SPECIAL PROJECTS |                 |           |                        |                   |                 |               |            |
| A                           | 7/97- 6/98      | N/A       | \$30,000               | \$0               | 0. CSH          | N/A           |            |
| SUBTOTAL SE# 60             |                 |           | \$30,000               | \$0               |                 |               |            |
| TOTAL SECTION 1             |                 |           | \$30,000               | \$0               |                 |               |            |

CONTRACTOR: LANE COUNTY  
DATE: 06/02/97

AGREEMENT#: 20-001  
PAAF#: 004

ALCOHOL AND DRUG SERVICES

SECTION: 2  
EXCEEDS REQUIREMENTS OF SECTION 1

| Part                   | Start/End<br>Dates | CPHS<br>Name | Approved<br>Service Funds | Approved<br>Start-up | Serv. Unit<br>Units | Part IV<br>Type Codes | Spec<br>Cond# |
|------------------------|--------------------|--------------|---------------------------|----------------------|---------------------|-----------------------|---------------|
| SE# 65 OUTPT DRUG-FREE |                    |              |                           |                      |                     |                       |               |
| a                      | 7/97- 6/98         | N/A          | \$102,910                 | \$0                  | 50. 001             | N/A                   |               |
| a                      | 7/97- 6/98         | N/A          | \$16,466                  | \$0                  | 8. 005              | N/A                   |               |
| a                      | 7/97- 6/98         | N/A          | \$80,271                  | \$0                  | 39. 010             | N/A                   |               |
| a                      | 7/98- 6/99         | N/A          | \$102,910                 | \$0                  | 50. 001             | N/A                   |               |
| a                      | 7/98- 6/99         | N/A          | \$16,466                  | \$0                  | 8. 005              | N/A                   |               |
| a                      | 7/98- 6/99         | N/A          | \$80,271                  | \$0                  | 39. 010             | N/A                   |               |
| SUBTOTAL SE# 65        |                    |              | \$399,294                 | \$0                  |                     |                       |               |
| TOTAL SECTION 2        |                    |              | \$399,294                 | \$0                  |                     |                       |               |

TOTAL AUTHORIZED FOR ALCOHOL AND DRUG SERVICES

\$429,294

TOTAL AUTHORIZED FOR THIS PAAF

\$429,294

As agreed in Part II of the Intergovernmental Agreement, if COUNTY fails to respond to this PAAF by 08/01/97, it will be deemed a rejection by DIVISION.

MENTAL HEALTH AND DEVELOPMENTAL DISABILITY SERVICES DIVISION  
Plan/Amendment Approval Form (PAAF)

CONTRACTOR: LANE COUNTY  
DATE: 06/02/97

AGREEMENT#: 20-001  
PAAF#: 004

REASON FOR PAAF:

To add additional outpatient drug slots to Lane Co. contract to match the county's allocation of outpatient slots among client populations recd 4/25/97.

TO AWARD FUNDING FOR A BI-LINGUAL, BI-CULTURAL CHEMICAL DEPENDENCY COUNSELOR FOR THE LANE COUNTY DRUG COURT FOR FISCAL YEAR 1997-98.

The following SPECIAL CONDITIONS apply to funds awarded in Section II as indicated by the Special Condition number in column 9.

A0010 - 1 COUNTY WILL PROVIDE AN EXPENDITURE REPORT FOR THE PROJECT TO THE OFFICE OF ALCOHOL AND DRUG ABUSE PROGRAMS BY 8/31/98 FOR EXPENDITURES THROUGH 6/30/98. COUNTY AGREES THAT DIVISION MAY, FOLLOWING WRITTEN REQUEST BY THE DIRECTOR, OADAP, UNILATERALLY RECOVER ANY AMOUNT PAID TO COUNTY IN EXCESS OF ACTUAL EXPENDITURES.

UNIT TYPE GLOSSARY

| Unit<br>Type Description | Unit<br>Type Description | Unit<br>Type Description |
|--------------------------|--------------------------|--------------------------|
| 001 Generic Slot         | 005 Minority             | 010 Youth                |
| 015 SRI                  | 020 Intensive Youth      | 025 Women                |
| 030 Intensive Women      | 035 Geriatric            | 040 Adult Male           |
| 045 Pregnant Women       | 050 Afro-American Women  | ADP Average Daily Pop.   |
| CSM Client Service Month | FTE Full Time Equivalent | SLT Slots                |

This PAAF may include dates in sections 1 and/or 2, specifying the time period during which the county is obligated to provide the specified services. The Division will allot the funds indicated during that period. However, the county is not obligated to expend the funds within the period specified, but may do so at any time during the two year period of the Intergovernmental Agreement. Funds awarded in any PAAF, and paid, or owed to the county for services delivered in compliance with the provisions of the PAAF and Intergovernmental Agreement, which are not expressly limited to actual expenditures as stated in the PAAF, or Agreement, may be retained by the Community Mental Health Program and expended in a future period as provided in ORS 430.695.

The undersigned certify and agree that this Plan/Amendment Approval Form contains statements of work which are incorporated as part of the community mental health and developmental disabilities biennial plan submitted under ORS 430.630 (7). Biennial payment amounts authorized in this document are contingent on performance of the work as specified in the Performance Requirements in Parts III and IV of the Intergovernmental Agreement, and/or Special Conditions as cited in this form.

\_\_\_\_\_  
William A. VanVactor  
County Administrator

\_\_\_\_\_  
Date

\_\_\_\_\_  
Division Contract Officer

\_\_\_\_\_  
Date

MENTAL HEALTH AND DEVELOPMENTAL DISABILITY SERVICES DIVISION  
 Plan/Amendment Approval Form (PAAF)

PAAF Totals  
 Part A  
 1997-99

\*\*\*\*\* INFORMATION ONLY \*\*\*\*\*

CONTRACT#: 20-001  
 PAAF#: 004

CONTRACTOR: LANE COUNTY  
 DATE: 06/02/97

| SE#          | DESCRIPTION              | CURRENT APPROVED | CURRENT PENDING | PROPOSED CHANGE | REVISED TOTAL | PART IV | SERVICE UNITS/TYPE |
|--------------|--------------------------|------------------|-----------------|-----------------|---------------|---------|--------------------|
| 60           | A&D-SPECIAL PROJECTS     | \$0              | \$0             | \$30,000        | \$30,000      |         | 0./CSM             |
| 60           | A&D-SPECIAL PROJECTS     | \$0              | \$184,496       | \$0             | \$184,496     |         | 0./SLT             |
| TOTAL SE# 60 |                          | \$0              | \$184,496       | \$30,000        | \$214,496     |         |                    |
| 61           | ALCOHOL RESIDENTIAL CARE | \$0              | \$296,962       | \$0             | \$296,962     |         | 36./001            |
| 61           | ALCOHOL RESIDENTIAL CARE | \$0              | \$515,962       | \$0             | \$515,962     |         | 50./025            |
| TOTAL SE# 61 |                          | \$0              | \$812,924       | \$0             | \$812,924     |         |                    |
| 62           | RESIDENTIAL CARE-DRUG    | \$0              | \$43,338        | \$0             | \$43,338      |         | 4./001             |
| 62           | RESIDENTIAL CARE-DRUG    | \$0              | \$195,292       | \$0             | \$195,292     |         | 18./025            |
| TOTAL SE# 62 |                          | \$0              | \$238,630       | \$0             | \$238,630     |         |                    |
| 63           | NON-HOSP ALCOHOL DETOX   | \$0              | \$291,888       | \$0             | \$291,888     |         | 18./001            |
| 63           | NON-HOSP ALCOHOL DETOX   | \$0              | \$64,864        | \$0             | \$64,864      |         | 4./025             |
| TOTAL SE# 63 |                          | \$0              | \$356,752       | \$0             | \$356,752     |         |                    |
| 65           | OUTPT DRUG-FREE          | \$0              | \$0             | \$205,820       | \$205,820     |         | 100./001           |
| 65           | OUTPT DRUG-FREE          | \$0              | \$0             | \$32,932        | \$32,932      |         | 16./005            |
| 65           | OUTPT DRUG-FREE          | \$0              | \$0             | \$160,542       | \$160,542     |         | 78./010            |
| 65           | OUTPT DRUG-FREE          | \$0              | \$146,276       | \$0             | \$146,276     |         | 20./020            |
| 65           | OUTPT DRUG-FREE          | \$0              | \$33,423        | \$0             | \$33,423      |         | 6./030             |

NOTE: The amounts in the "REVISED TOTAL" column include amounts reported in the "CURRENT PENDING" column that have not yet been accepted/approved. Therefore, these amounts may change.

MENTAL HEALTH AND DEVELOPMENTAL DISABILITY SERVICES DIVISION  
 Plan/Amendment Approval Form (PAAF)  
 PAAF Totals

Part A  
 1997-99

\*\*\*\*\* INFORMATION ONLY \*\*\*\*\*

CONTRACTOR: LANE COUNTY  
 DATE: 06/02/97

CONTRACT#: 20-001  
 PAAF#: 004

| SE# DESCRIPTION                    | CURRENT APPROVED | CURRENT PENDING | PROPOSED CHANGE | REVISED TOTAL | PART IV | SERVICE UNITS/TYPE |
|------------------------------------|------------------|-----------------|-----------------|---------------|---------|--------------------|
| TOTAL SE# 65                       | \$0              | \$179,699       | \$399,294       | \$578,993     |         |                    |
| 69 OUTPATIENT DRUG-METHADONE MAINT | \$0              | \$115,800       | \$0             | \$115,800     |         | 50./001            |
| TOTAL SE# 69                       | \$0              | \$115,800       | \$0             | \$115,800     |         |                    |
| 70 PREVENTION & E.I.               | \$0              | \$379,886       | \$0             | \$379,886     |         | 0./SLT             |
| TOTAL SE# 70                       | \$0              | \$379,886       | \$0             | \$379,886     |         |                    |
| 99 METHADONE-DETOX                 | \$0              | \$4,118         | \$0             | \$4,118       |         | 2./001             |
| TOTAL SE# 99                       | \$0              | \$4,118         | \$0             | \$4,118       |         |                    |
|                                    | \$0              | \$2,272,305     | \$429,294       | \$2,701,599   |         |                    |

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MENTAL HEALTH AND DEVELOPMENTAL DISABILITY SERVICES DIVISION  
 Plan/Amendment Approval Form (PAAF)

PAAF Totals  
 Part B  
 1997-99

\*\*\*\*\* INFORMATION ONLY \*\*\*\*\*

CONTRACT#: 20-001  
 PAAF#: 004

CONTRACTOR: LANE COUNTY  
 DATE: 06/02/97

| SE# DESCRIPTION                   | CURRENT APPROVED | CURRENT PENDING | PROPOSED CHANGE | REVISED TOTAL | PART IV | SERVICE UNITS/TYPE |
|-----------------------------------|------------------|-----------------|-----------------|---------------|---------|--------------------|
| 68 DUII CONVICTED LEVEL II        | \$0              | \$10,000        | \$0             | \$10,000      |         | 0./SLT             |
| TOTAL SE# 68                      | \$0              | \$10,000        | \$0             | \$10,000      |         |                    |
| 78 DUII CONVICTED LEVEL II        | \$0              | \$420,600       | \$0             | \$420,600     |         | 0./SLT             |
| TOTAL SE# 78                      | \$0              | \$420,600       | \$0             | \$420,600     |         |                    |
| 87 MARIJUANA EDUCATION LEVEL I    | \$0              | \$730           | \$0             | \$730         |         | 0./SLT             |
| TOTAL SE# 87                      | \$0              | \$730           | \$0             | \$730         |         |                    |
| 88 MARIJUANA TREATMENT LEVEL II   | \$0              | \$730           | \$0             | \$730         |         | 0./SLT             |
| TOTAL SE# 88                      | \$0              | \$730           | \$0             | \$730         |         |                    |
| 89 MARIJUANA EVALUAT'N SPECIALIST | \$0              | \$540           | \$0             | \$540         |         | 0./SLT             |
| TOTAL SE# 89                      | \$0              | \$540           | \$0             | \$540         |         |                    |
|                                   | \$0              | \$432,600       | \$0             | \$432,600     |         |                    |

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MENTAL HEALTH AND DEVELOPMENTAL DISABILITY SERVICES DIVISION  
Plan/Amendment Approval Form (PAAF)

PAAF Totals

Summary

1997-99

\*\*\*\*\* INFORMATION ONLY \*\*\*\*\*

CONTRACT#: 20-001  
PAAF#: 004

CONTRACTOR: LANE COUNTY  
DATE: 06/02/97

| SE#          | DESCRIPTION              | CURRENT APPROVED | CURRENT PENDING | PROPOSED CHANGE | REVISED TOTAL | PART IV | SERVICE UNITS/TYP |
|--------------|--------------------------|------------------|-----------------|-----------------|---------------|---------|-------------------|
| 60           | A&D-SPECIAL PROJECTS     | \$0              | \$0             | \$30,000        | \$30,000      |         | 0./CSK            |
| 60           | A&D-SPECIAL PROJECTS     | \$0              | \$184,496       | \$0             | \$184,496     |         | 0./SLT            |
| TOTAL SE# 60 |                          | \$0              | \$184,496       | \$30,000        | \$214,496     |         |                   |
| 61           | ALCOHOL RESIDENTIAL CARE | \$0              | \$296,962       | \$0             | \$296,962     |         | 36./001           |
| 61           | ALCOHOL RESIDENTIAL CARE | \$0              | \$515,962       | \$0             | \$515,962     |         | 50./025           |
| TOTAL SE# 61 |                          | \$0              | \$812,924       | \$0             | \$812,924     |         |                   |
| 62           | RESIDENTIAL CARE-DRUG    | \$0              | \$43,338        | \$0             | \$43,338      |         | 4./001            |
| 62           | RESIDENTIAL CARE-DRUG    | \$0              | \$195,292       | \$0             | \$195,292     |         | 18./025           |
| TOTAL SE# 62 |                          | \$0              | \$238,630       | \$0             | \$238,630     |         |                   |
| 63           | NON-HOSP ALCOHOL DETOX   | \$0              | \$291,888       | \$0             | \$291,888     |         | 18./001           |
| 63           | NON-HOSP ALCOHOL DETOX   | \$0              | \$64,864        | \$0             | \$64,864      |         | 4./025            |
| TOTAL SE# 63 |                          | \$0              | \$356,752       | \$0             | \$356,752     |         |                   |
| 65           | OUTPT DRUG-FREE          | \$0              | \$0             | \$205,820       | \$205,820     |         | 100./001          |
| 65           | OUTPT DRUG-FREE          | \$0              | \$0             | \$32,932        | \$32,932      |         | 16./005           |
| 65           | OUTPT DRUG-FREE          | \$0              | \$0             | \$160,542       | \$160,542     |         | 78./010           |
| 65           | OUTPT DRUG-FREE          | \$0              | \$146,276       | \$0             | \$146,276     |         | 20./020           |
| 65           | OUTPT DRUG-FREE          | \$0              | \$33,423        | \$0             | \$33,423      |         | 6./030            |

NOTE: The amounts in the "REVISED TOTAL" column include amounts reported in the "CURRENT PENDING" column that have not yet been accepted/approved. Therefore, these amounts may change.

MENTAL HEALTH AND DEVELOPMENTAL DISABILITY SERVICES DIVISION  
Plan/Amendment Approval Form (PAAF)

PAAF Totals  
Summary  
1997-99

\*\*\*\*\* INFORMATION ONLY \*\*\*\*\*

CONTRACTOR: LAKE COUNTY  
DATE: 06/02/97

CONTRACT#: 20-001  
PAAF#: 004

| SE# DESCRIPTION                   | CURRENT APPROVED | CURRENT PENDING | PROPOSED CHANGE | REVISED TOTAL | PART IV | SERVICE UNITS/TYPE |
|-----------------------------------|------------------|-----------------|-----------------|---------------|---------|--------------------|
| TOTAL SE# 65                      | \$0              | \$179,699       | \$399,294       | \$578,993     |         |                    |
| 68 DUII CONVICTED LEVEL II        | \$0              | \$10,000        | \$0             | \$10,000      |         | 0./SLT             |
| TOTAL SE# 68                      | \$0              | \$10,000        | \$0             | \$10,000      |         |                    |
| 69 OUTPATIENT DRUG-METHADONE MAIN | \$0              | \$115,800       | \$0             | \$115,800     |         | 50./001            |
| TOTAL SE# 69                      | \$0              | \$115,800       | \$0             | \$115,800     |         |                    |
| 70 PREVENTION & E.I.              | \$0              | \$379,886       | \$0             | \$379,886     |         | 0./SLT             |
| TOTAL SE# 70                      | \$0              | \$379,886       | \$0             | \$379,886     |         |                    |
| 78 DUII CONVICTED LEVEL II        | \$0              | \$420,600       | \$0             | \$420,600     |         | 0./SLT             |
| TOTAL SE# 78                      | \$0              | \$420,600       | \$0             | \$420,600     |         |                    |
| 87 MARIJUANA EDUCATION LEVEL I    | \$0              | \$730           | \$0             | \$730         |         | 0./SLT             |
| TOTAL SE# 87                      | \$0              | \$730           | \$0             | \$730         |         |                    |
| 88 MARIJUANA TREATMENT LEVEL II   | \$0              | \$730           | \$0             | \$730         |         | 0./SLT             |
| TOTAL SE# 88                      | \$0              | \$730           | \$0             | \$730         |         |                    |

NOTE: The amounts in the "REVISED TOTAL" column include amounts reported in the "CURRENT PENDING" column that have not yet been accepted/approved. Therefore, these amounts may change.

MENTAL HEALTH AND DEVELOPMENTAL DISABILITY SERVICES DIVISION  
 Plan/Amendment Approval Form (PAAF)  
 PAAF Totals

Summary  
 1997-99

\*\*\*\*\* INFORMATION ONLY \*\*\*\*\*

CONTRACTOR: LANE COUNTY  
 DATE: 06/02/97

CONTRACT#: 20-001  
 PAAF#: 004

| SE#            | DESCRIPTION                    | CURRENT APPROVED | CURRENT PENDING | PROPOSED CHANGE | REVISED TOTAL | PART IV | SERVICE UNITS/TYPE |
|----------------|--------------------------------|------------------|-----------------|-----------------|---------------|---------|--------------------|
| 89             | MARIJUANA EVALUAT'N SPECIALIST | \$0              | \$540           | \$0             | \$540         |         | 0./SLT             |
| TOTAL SE# 89   |                                | \$0              | \$540           | \$0             | \$540         |         |                    |
| 99             | METHADONE-DETOX                | \$0              | \$4,118         | \$0             | \$4,118       |         | 2./001             |
| TOTAL SE# 99   |                                | \$0              | \$4,118         | \$0             | \$4,118       |         |                    |
| CONTRACT TOTAL |                                | \$0              | \$2,704,905     | \$429,294       | \$3,134,199   |         |                    |

NOTE: The amounts in the "REVISED TOTAL" column include amounts reported in the "CURRENT PENDING" column that have not yet been accepted/approved. Therefore, these amounts may change.