

HA Board Resolution/Approving Comprehensive Plan or Annual Statement Comprehensive Grant Program (CGP)

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0157 (exp. 7/31/99)

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Public reporting burden for this collection of information is estimated to average 5 minutes per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. Send comments regarding this burden estimate or any other aspect of this collection of information, including suggestions for reducing this burden, to the Reports Management Officer, Paperwork Reduction Project (2577-0157), Office of Information Technology, U.S. Department of Housing and Urban Development, Washington, D.C. 20410-3600. This agency may not conduct or sponsor, and a person is not required to respond to, a collection of information unless that collection displays a valid OMB control number.

Do not send this form to the above address.

This collection of information requires that, as a condition to receive a CGP grant, each Housing Authority (HA) certify that it has complied or will comply with statutory, regulatory and other HUD requirements. This information is essential to determine HA compliance, or intent to comply, with CGP requirements. Responses to the collection are required by regulation. The information requested does not lend itself to confidentiality.

Acting on behalf of the Board of Commissioners of the below-named Housing Authority (HA), as its Chairman, I make the following certifications and agreements to the Department of Housing and Urban Development (HUD) regarding the Board's approval of (check one or more as applicable):

- Comprehensive Plan Submitted on
Action Plan / Annual Statement Submitted on
Amendments to Comprehensive Plan Submitted on
Amendments to Action Plan / Annual Statement Submitted on June 11, 1997

I certify on behalf of the: (HA Name) that:

- 1. The HA will comply with all policies, procedures, and requirements prescribed by HUD for modernization, including implementation of the modernization in a timely, efficient, and economical manner;
2. The HA has established controls to ensure that any activity funded by the CGP is not also funded by any other HUD program, thereby preventing duplicate funding of any activity;
3. The HA will not provide to any development more assistance under the CGP than is necessary to provide affordable housing, after taking into account other government assistance provided;
4. The proposed physical work will meet the modernization and energy conservation standards under 24 CFR 968.115 or 24 CFR 950.610;
5. The proposed activities, obligations and expenditures in the Annual Statement are consistent with the proposed or approved Comprehensive Plan of the HA;
6. The HA will comply with applicable nondiscrimination and equal opportunity requirements under 24 CFR 5.105(a) or 24 CFR 950.115;
7. The HA will take appropriate affirmative action to award modernization contracts to minority and women's business enterprises under 24 CFR 5.105(a) or 24 CFR 950.115(e); or the IHA will, to the greatest extent feasible, give preference to the award of modernization contracts to Indian organizations and Indian-owned economic enterprises under 24 CFR 950.175;
8. The HA has provided HUD or the responsible entity with any documentation that the Department needs to carry out its review under the National Environmental Policy Act (NEPA) and other related authorities in accordance with 24 CFR 968.110(c), (d) and (m) or 24 CFR 950.120(a), (b), and (h), and will not obligate, in any manner, the expenditure of CGP funds, or otherwise undertake the activities identified in its Comprehensive Plan/Annual Statement, until the HA receives written notification from HUD indicating that the Department has complied with its responsibilities under NEPA and other related authorities;
9. The HA will comply with the wage rate requirements under 24 CFR 968.110(e) and (f) or 24 CFR 950.120(c) and (d);
10. The HA will comply with the relocation assistance and real property acquisition requirements under 24 CFR 968.108 or 24 CFR 950.117;
11. The HA will comply with the requirements for physical accessibility under 24 CFR 968.110(a) or 24 CFR 950.115(d);
12. The HA will comply with the requirements for access to records and audits under 24 CFR 968.145 or 24 CFR 950.120(e);
13. The HA will comply with the uniform administrative requirements under 24 CFR 968.135 or 24 CFR 950.120(f);
14. The HA will comply with lead-based paint testing and abatement requirements under 24 CFR 968.110(k) or 24 CFR 950.120(g);
15. The HA has complied with the requirements governing local/tribal government and resident participation in accordance with 24 CFR 968.315(b) and (c), 968.325(d) and 968.330 or 24 CFR 950.652(b) and (c), 950.656(d) and 950.658, and has given full consideration to the priorities and concerns of local/tribal government and residents, including any comments which were ultimately not adopted, in preparing the Comprehensive Plan/Annual Statement and any amendments thereto;
16. The HA will comply with the special requirements of 24 CFR 968.102 or 24 CFR 950.602 with respect to a Turnkey III development; and
17. The PHA will comply with the special requirements of 24 CFR 968.101(b)(3) with respect to a Section 23 leased housing bond-financed development.
18. The modernization work will promote housing that is modest in design and cost, but still blends in with the surrounding community.

APPROVED AS TO FORM
Date 6/3/97
Jesse County
Jesse J. Miller
OFFICE OF LEGAL COUNSEL

Attested By: Board Chairman's Name:
Cindy Weeldreyer 6/11/97
Board Chairman's Signature & Date:
x Cindy Weeldreyer

(Seal)
FILED
JUL 01 1997
COUNTY CLERK

Warning: HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties. (28 U.S.C. 1951, 1952, 1952; 31 U.S.C. 3729, 3802)

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1996

COMPREHENSIVE GRANT PROGRAM

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT

FORMAL BUDGET REVISION No. ONE
JUNE 1997

Public Housing

300 West Fairview Drive, Springfield, Oregon 97477
Phone (541) 682-4090 • TTY (541) 682-2565 • Fax (541) 682-3875

Annual Statement / Performance and Evaluation Report
 Comprehensive Grant Program (CGP) Part I: Summary

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing

OMB Approval No. 2577-0157 (exp. 7/31/98)

FA Name: HOUSING AUTHORITY & COMMUNITY SERVICES AGENCY OF LANE COUNTY

Comprehensive Grant Number: OR16P006 705 96

FFY of Grant Approval: 1996

Original Annual Statement Reserve for Disasters/Emergencies Revised Annual Statement/Revision Number ONE Performance and Evaluation Report for Program Year Ending _____

Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost ²
		Original	Revised ¹	
1	Total Non-CGP Funds			
2	1406 Operations (May not exceed 10% of line 19)	-0-	-0-	
3	1408 Management Improvements	86,200	83,700	
4	1410 Administration	130,650	130,650	
5	1411 Audit	-0-	-0-	
6	1415 Liquidated Damages	-0-	-0-	
7	1430 Fees and Costs	90,350	76,350	
8	1440 Site Acquisition	-0-	-0-	
9	1450 Site Improvement	33,500	44,000	
10	1460 Dwelling Structures	785,725	803,816.40	
11	1465.1 Dwelling Equipment—Nonexpendable	1,000	3,500	
12	1470 Nondwelling Structures	24,000	22,000	
13	1475 Nondwelling Equipment	52,800	61,778.60	
14	1485 Demolition	-0-	-0-	
15	1490 Replacement Reserve	-0-	-0-	
16	1495.1 Relocation Costs	20,000	14,430	
17	1498 Mod Used for Development	-0-	-0-	
18	1502 Contingency (may not exceed 8% of line 19)	26,000	10,000	
19	Amount of Annual Grant (Sum of lines 2-18)	1,250,225	1,250,225	
20	Amount of line 19 Related to LBP Activities			
21	Amount of line 19 Related to Section 504 Compliance			
22	Amount of line 19 Related to Security			
23	Amount of line 19 Related to Energy Conservation Measures			

Signature of Executive Director & Date: _____ X

Signature of Public Housing Director/Office of Native American Programs Administrator & Date: _____ X

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing

Annual Statement / Performance and Evaluation Report
Comprehensive Grant Program (CGP) Part II: Supporting Pages

Development Number/Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work 2 FYB - HACSA OF LANE COUNTY REVISION #1 (6/98)
				Original	Revised 1	Funds Obligated 2	Funds Expended 2	
#8 ORG-17 SCATTER- ED SITES	A. COMP MOD - 1 UNIT; INTERIOR AND EXTERIOR IMPROVEMENTS TO A SINGLE FAMILY HOME; INCREASE FOR DRY ROT AND ASBESTOS ABATEMENT REQUIREMENTS	1480 1485 1450 TOTAL	1	74,500 1,000 4,500 80,000	80,000 1,000 4,500 85,500			
#9 ORG-20 SCATTER- ED SITES	A. COMP MOD - 1 UNIT; INITIATE INTERIOR AND EXTERIOR IMPROVEMENTS TO A SINGLE FAMILY HOME; WORK WILL BE COMBINED WITH FYB7 FUNDS.	1480	1	12,500	12,500			
#10 ALL SITES	SPECIAL ACCOMMODATIONS: FUNDING FOR ACCESSIBILITY AND SPECIAL ACCOMMODATIONS AS REQUESTED OR NEEDED BY RESIDENTS	1480	ANY UNIT	5,000	5,000			
#11 ALL SITES	CONTINGENCY	1502	ANY WORK	26,000	10,000			
		PAGE		123,500	113,000			
MEMO	END OF PHYSICAL IMPROVEMENTS	TOTAL		870,225	883,316.40			

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Signature of Executive Director & Date: _____ Signature of Public Housing Director/Office of Native American Programs Administrator & Date: _____

1 To be completed for the Performance and Evaluation Report of a Revised Annual Statement.
2 To be completed for the Performance and Evaluation Report.

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing

Annual Statement / Performance and Evaluation Report
Comprehensive Grant Program (CGP) Part II: Supporting Pages

Development Number/Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		FYSB - HHS/USDOH Progress Report # 1 (8/98) REVISION # 1 (8/98)
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
# 12 MANAGE- IMPROVE- MENTS	A. RESIDENT INITIATIVES COORDINATOR: FUNDING FOR SALARY AND BENEFITS FOR STAFF PERSONNEL TO COORDINATE RESIDENT INITIATIVES PROCESSES. B. RESIDENT VOLUNTEER EXPENSES: REIMBURSEMENT FOR MILEAGE AND CHILD CARE EXPENSES TO RESIDENTS VOLUNTEERING TIME AND PARTICIPATING IN THE RESIDENT INITIATIVE PROCESSES. C. RESIDENT TRAINING: PROGRAMS AND SEMINARS FOR RESIDENTS INVOLVED IN THE RESIDENT INITIATIVE PROCESSES ON SUBJECTS RELATED TO THEIR ACTIVITIES SUCH AS LEADERSHIP, MEETING SKILLS, COMMUNICATION, CONFLICT RESOLUTION, PROGRAM IMPLEMENTATION. D. OTHER GRANT SUPPORT: FUNDING TO OBTAIN, INITIATE AND SUPPORT OTHER GRANTS RELATED TO RESIDENT INITIATIVES, DRUG ELIMINATION, AND RESIDENT SELF SUFFICIENCY. E. STAFF TRAINING: ON-GOING PROCESS FOR IMPROVEMENT AND ENHANCEMENT OF AGENCY PERSONNEL SKILLS AND ABILITIES. EXPENSES MAY INCLUDE TRAVEL AND FEES.	1408	1	59,200	59,200			
		1408	25 ESTIMA TED	2,500	2,500			
		1408	30	6,500	6,000			
		1408	40	10,000	10,000			
		TOTAL		86,200	83,700			
	TOTAL PAGE			86,200	83,700			

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Signature of Executive Director & Date: _____
Signature of Public Housing Director/Office of Native American Programs Administrator & Date: _____

X

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing

Annual Statement / Performance and Evaluation Report
Comprehensive Grant Program (CGP) Part II: Supporting Pages

Development Number/Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work 2 FY98 - HACTA OF LAKE COUNTY REVISION # 1 (6/98)
				Original	Revised 1	Funds Obligated 2	Funds Expended 2	
# 13 NON-DWELLING EQUIPMENT	A. FILING SYSTEM FOR MAINTENANCE WORK ORDERS AND IMPROVEMENT RECORDS; PURCHASE OPEN LATERAL TAB FILE SYSTEM FOR PERMANENT RECORD STORAGE. B. MAINTENANCE DEPT. TOOL & EQUIPMENT UPGRADE. C. COMPUTER HARDWARE: STATION FOR MAINTENANCE SUPERVISOR; NEW PRINTERS FOR MAINTENANCE AND AS REQUIRED FOR REPLACEMENT. D. COMPUTER SOFTWARE; UPGRADE STATIONS TO INCORPORATE ELECTRONIC MAIL; IMPROVE ACCOUNTS PAYABLE PROGRAM. E. MAINTENANCE DEPARTMENT VEHICLES; REPLACE HIGH MILEAGE SERVICE VEHICLES. F. MEETING ROOM FURNITURE; ORG-4 PARKVIEW; MATCH FUNDS RAISED BY RESIDENTS FOR MEETING ROOM AND LOBBY FURNITURE; FAIRVIEW MEETING ROOM - REPLACE WORK CHAIRS AND UPGRADE STORAGE AND TABLES.	1475	93-TEM	3,300	3349.25			
		1475	DEPT	9,000	9,000.00			
		1475	4	6,500	6658.60			
		1475	12	4,000	3570.75			
		1475	2	26,000	33,000.00			
		1475	2	4,000	4,000.00			
		TOTAL		52,800	61,778.60			
		PAGE		52,600	61,778.60			

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Signature of Executive Director & Date: _____ Signature of Public Housing Director/Office of Native American Programs Administrator & Date: _____

X

Annual Statement / Performance and Evaluation Report
Comprehensive Grant Program (CGP) Part II: Supporting Pages

Development Number/Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost	
				Original	Revised 1	Funds Obligated 2	Funds Expended 2
# 14 FEES AND SERVICES	A. STAFF ARCHITECT: SALARY AND BENEFITS; ENGINEER SERVICES AS REQUIRED FOR WATER SYSTEM REBUILD.	1430	3	59,000	65,000		
	B. PERMITS, FEES, AND TESTING SERVICES AS REQUIRED FOR WORK.	1430		15,350	5,350		
	C. SUPPLIES AS REQUIRED FOR WORK	1430		16,000	6,000		
	D. RELOCATION SERVICES AND REIMBURSEMENT OF EXPENSES TO RESIDENTS.	1495.1		20,000	14,430		
	TOTAL			110,550	90,780		
# 15 ADMIN	A. GRANT ADMINISTRATION: SALARY AND BENEFITS; SALARY: 70% BENEFITS 30%	1410	3	130,650	130,650		
				241,200	221,430		
	TOTAL GRANT			1,250,225	1,250,225		

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Signature of Executive Director & Date: _____

X

Signature of Public Housing Director/Office of Native American Programs Administrator & Date: _____

1 To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
2 To be completed for the Performance and Evaluation Report.

MISSING PAGE(S)

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Pages 616 - 625 Not Used