

THE BOARD OF COUNTY COMMISSIONERS, LANE COUNTY, OREGON

ORDER
97-12-17-9

) IN THE MATTER OF APPROVING A SIX-MONTH
) INTERIM BUDGET FOR THE PERIOD JANUARY 1, 1998
) THROUGH JUNE 30, 1998 FOR THE LANE COUNTY
) COMMISSION ON CHILDREN AND FAMILIES AND
) GIVING THE COUNTY ADMINISTRATOR AUTHORITY
) TO EXECUTE SIX-MONTH AMENDMENTS TO
) CONTRACTS.

WHEREAS, the Oregon Commission on Children and Families (OCCF) requires each county to submit a budget at the beginning of each biennium outlining how State and Federal funds they allocate to the county will be spent, and

WHEREAS, the OCCF requires that a competitive process be conducted each biennium for service contracted by local Commissions, and

WHEREAS, the Lane County Commission on Children and Families was granted permission by the OCCF to delay their competitive process for an additional six months due to new members need for time to familiarize themselves with the program/budget information, and

WHEREAS, the OCCF requires submission of an interim budget in order to release funds to the CCF to cover the six month period, and

WHEREAS, the OCCF requires that the Board of County Commissioners review and approve this budget before funds will released to the county, and

WHEREAS, the Lane County Commission on Children and Families has submitted an interim budget to the Board of County Commissioners for approval, and

WHEREAS, the CCF has requested that the Board of County Commissioners give authority to the County Administrator to execute six month amendments to existing contracts,

NOW THEREFORE IT IS HEREBY ORDERED that the Board of County Commissioners approves the Lane County Commission on Children and Families Six Month Interim Budget for the period January 1, 1998 through June 30, 1998, requests that it be submitted to the Oregon Commission on Children and Families, and gives authority to the County Administrator to execute amendments to contracts.

FILED

DEC 29 1997

COUNTY CLERK
BY *M. Bullock*

APPROVED AS TO FORM
Date 12/8/97 Lane county
J. Aidlaw
OFFICE OF LEGAL COUNSEL

APPROVED this 17th day of December, 1997.
Cindy Weeldreyer
Cindy Weeldreyer, Chair

IN THE MATTER OF APPROVING A SIX-MONTH INTERIM BUDGET FOR THE PERIOD JANUARY 1, 1998 THROUGH JUNE 30, 1998 FOR THE LANE COUNTY COMMISSION ON CHILDREN AND FAMILIES AND GIVING THE COUNTY ADMINISTRATOR AUTHORITY TO EXECUTE SIX-MONTH AMENDMENTS TO CONTRACTS.

Attachment C: LANE COUNTY COMMISSION ON CHILDRE AND FAMILIES -
List of Service Providers, Activities, and Amendment Amounts - 1/1/98 through 6/30/98

PROVIDER NAME	CONTRACTED SERVICE	CONTRACT AMT.
ARC of Lane County	Child Care - Developmental Disabilities	9,250
St. Vincent De Paul	Child Care - Emergency Shelter	12,000
Lane Shelter Care	Child Care - Homeless Shelter	4,500
LCC Child Care Resource and Referral	Child Care Resource and Referral	11,250
Upper Willamette Community Dev. Corp.	Rural Child Care - Upper Willamette	3,375
University of Oregon PACE	Rural Child Care - West Lane	2,188
Relief Nursery	Crisis (Relief) Nursery	90,153
Relief Nursery	Intensive Family Support	66,480
Birth to Three	Support Groups - Eugene/Springfield/Junction City	15,875
Parent Partnership	Support Groups - South Lane	5,500
Univeristy of Oregon PACE	Support Groups - West Lane	13,000
Birth to Three	Warmline	3,750
Looking Glass	Runaway/Homeless Services	33,000
Department of Youth Services Lane County	Juvenile Crime Prevention - Community Service	19,500
Department of Youth Services Lane County	Juvenile Crime Prevention - Court Subsidy Services	17,099
Department of Youth Services Lane County	Juvenile Crime Prevention - Evaluation/Research	26,000
Department of Youth Services Lane County	Juvenile Crime Prevention - Restoration/Mediation	12,500
Centro LatinoAmericano	Hispanic Family Support	23,500
City of Eugene LCERS	Bethel Family Resource Center	9,302
Eugene School District 4J	Eugene Family Resource Center	23,996
Fern Ridge School District 28J	Fern Ridge Family Resource Center	6,987
(provider to be announced - subject to RFP)	Florence Family Resource Center	4,459
Junction City School District #69	Junction City Family Resource Center	6,987
Lowell School District #71	Lowell/Pleasant Hill/Dexter Fam Res Center	6,019
McKenzie School District #68	McKenzie Family Resource Center	3,996
Oakridge School District	Oakridge Family Resource Center	3,996
Parent Partnership	South Lane Family Resource Center	9,479
Springfield School District #19	Springfield Family Resource Center	23,996
CASA of Lane County	CASA of Lane County	29,108

**LANE COUNTY COMMISSION ON CHILDREN AND FAMILIES -
List of Service Providers, Activities, and Amendment Amounts - 1/1/98 through 6/30/98**

PROVIDER NAME	CONTRACTED SERVICE	CONTRACT AMT.
HEALTHY START		
Department of Children and Families (not a county contract)	Lane County Healthy Start Core Program	207,007
Centro LatinoAmericano	Hispanic Healthy Start	14,000
Relief Nursery	Intensive Healthy Start	28,335
Parent Partnership	South Lane Healthy Start	17,621
Parent Partnership	South Lane Teen Parent Program	32,587
Birth to Three	Welcome Baby	22,585
Catholic Community Services	Young Parents Program	81,914
	Total Contracted Services	\$1,110,429

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