

THE BOARD OF COUNTY COMMISSIONERS, LANE COUNTY, OREGON

BOOK **159** PAGE **1471**

ORDER
97-10-8-1

-) IN THE MATTER OF APPROVING A SIX-MONTH
 -) INTERIM BUDGET FOR THE LANE COUNTY
 -) COMMISSION ON CHILDREN AND FAMILIES AND
 -) GIVING THE COUNTY ADMINISTRATOR AUTHORITY
 -) TO EXECUTE SIX-MONTH AMENDMENTS TO
- CONTRACTS.

WHEREAS, the Oregon Commission on Children and Families (OCCF) requires each county to submit a budget at the beginning of each biennium outlining how State and Federal funds they allocate to the county will be spent, and

WHEREAS, the OCCF requires that a competitive process be conducted each biennium for service contracted by local Commissions, and

WHEREAS, the Lane County Commission on Children and Families was granted permission by the OCCF to delay their competitive process for six months due to turnover in membership of the LCCF, and

WHEREAS, the OCCF required submission of an interim budget in order to release funds to the LCCF to cover the six month period, and

WHEREAS, the OCCF requires that the Board of County Commissioners review and approve this budget before funds will be released to the County, and

WHEREAS, the Lane County Commission on Children and Families has submitted an interim budget to the Board of County Commissioners for approval, and

WHEREAS, the LCCF has requested that the Board of County Commissioners give authority to the County Administrator to execute six month amendments to,

NOW THEREFORE IT IS HEREBY ORDERED that the Board of County Commissioners approves the Lane County Commission on Children and Families Six Month Interim Budget, requests that it be submitted to the Oregon Commission on Children and Families, and gives authority to the County Administrator to execute amendments to contracts.

FILED

APPROVED AS TO FORM
Date 9/29/97 lane county
David Law
OFFICE OF LEGAL COUNSEL

APPROVED this 8th day of October, 1997.

Cindy Weeldreyer
Cindy Weeldreyer, Chair
BOARD OF LANE COUNTY COMMISSIONERS

OCT 13 1997
COUNTY CLERK
BY *M. Balding*

IN THE MATTER OF APPROVING A SIX-MONTH INTERIM BUDGET FOR THE LANE COUNTY COMMISSION ON CHILDREN AND FAMILIES AND GIVING THE COUNTY ADMINISTRATOR AUTHORITY TO EXECUTE SIX-MONTH AMENDMENTS TO CONTRACTS.

BUDGET DISTRIBUTION		OCCF GENERAL FUND FUNDING STREAMS										
LANE	ACTIVITY NUMBER	PCA 71010	PCA 71020	PCA 71030	PCA 71060	PCA 71089	PCA 71090	PCA 71110	PCA 71070	PCA 41	P	
Managing Resources		Juv Svc	Gr. Svc	SRI	Lee Svc	CASA	Court Svc	Youth Inv.	Healthy Start	CCDBG	FF	
Total Managing Resources		14,634	11,745		27,457		NA	4,305		331		
		2,911	2,349				NA	641	NA	666		
		17,545	14,094		27,457		NA	5,046		3,998		
Community Outreach												
Continuation & Training		25,000	9,200									
Community Development		26,177	21,141							1,666		
CCDBG Technical Assistance												
LANE County Youth Summit	LANE8638	5,000										
Total Community Outreach		56,177	30,341							1,666		
Contracted Services								7,570				
Child Care - Developmental Disabilities	LANE8385									1,666		
Child Care - Emergency Shelter	LANE8387			9,250								
Child Care - Homeless Shelter	LANE8386									12,000		
Child Care Resources and Referral	LANE8382									4,300		
Rural Child Care - Upper Williamson	LANE8383									11,250		
Rural Child Care - West Lane	LANE8384									3,775		
Crisis (Relief) Nursery	LANE8392									2,188		
Intensive Family Support	LANE8391	27,257	16,650									
Support Groups - Eugene/Springfield/Ju	LANE7032	4,445	11,430									
Support Groups - South Lane	LANE8365	1,560	3,960									
Support Groups - West Lane	LANE8364	1,250	9,710									
Warriorline	LANE8366		3,750									
Ruunway/Homebased Services	LANE8410											
Juvenile Crime Prevention - Community	LANE8425	19,500							2,310			
Juvenile Crime Prevention - Court Subj	LANE8424											
Juvenile Crime Prevention - Restoration	LANE8422	26,000					17,099					
Juvenile Crime Prevention - Restorative	LANE8393	6,250										
Hispanic Family Support	LANE8395	11,750	11,750									
Branded Family Resource Center	LANE8396		1,309									
Eugene Family Resource Center	LANE8398		1,119									
Pen Ridge Family Resource Center	LANE8400		908									
Mckenzie Family Resource Center	LANE8403		519									
Oatridge Family Resource Center	LANE8406		919									
South Lane Family Resource Center	LANE8401		1,212									
Springfield Family Resource Center	LANE8402		3,119									
CASA of Lane County	LANE8394					9,200						
OYCC Welands project	LANE8647											
HEALTHY START												
Lane County Healthy Start Core Progra	LANE8629											
Hispanic Healthy Start	LANE8631		14,000									
Literacy Healthy Start	LANE8633	4,723										
South Lane Healthy Start	LANE8635	9,217	8,184									
South Lane Teen Parent Program	LANE8634	22,387										
Walden Baby	LANE8632		17,021									
Young Parents Program	LANE8610	146,519	117,451			9,200	17,099		17,331	14,973		
Total Contracted Services		146,519	117,451			9,200	17,099		17,331	14,973		
UNALLOCATED		5710,500	5161,886				57,452	59,200		517,099	554,669	5313,318
		5540,500	5495,280	5102,606	58,256		524,674	551,298	590,791	5755,461	5173,226	

COMMISSION ON CHILDREN AND FAMILIES
1997-98 INTERIM CONTRACT AMENDMENTS

CONTRACTOR	PROGRAM DESCRIPTION	CONTRACT TERM	CONTRACT AMOUNTS
ARC of Lane County	Respite Care for Developmentally Disabled	7/1/97-12/31/97	(proposed) 9,250.00
Birth To Three	Support Groups	7/1/97-12/31/97	15,875.00
Birth To Three-Warmline	Warmline	7/1/97-12/31/97	3,750.00
Birth to Three Welcome Baby	Healthy Start Welcome Baby	7/1/97-12/31/97	17,021.00
CASA of Lane County	Advocacy Services	7/1/97-12/31/97	28,750.00
Catholic Community Serv./YPP	Teen Parent Healthy Start	7/1/97-12/31/97	81,914.00
Centro Latino Americano	Hispanic Healthy Start	7/1/97-12/31/97	14,000.00
Centro Latino Americano	Los Ninos Hispanic Family Support	7/1/97-12/31/97	23,500.00
Lane Co. Dept of Youth Services	Restoration/Mediation	7/1/97-12/31/97	12,500.00
Lane Co. Dept of Youth Services	Comm. Service Corp.	7/1/97-12/31/97	19,500.00
Lane Co. Dept of Youth Services	Juvenile Form Eval. Resr	7/1/97-12/31/97	26,000.00
Lane Co. Dept of Youth Services	Court Subsidy	7/1/97-12/31/97	17,099.00
FAMILY RESOURCE CENTERS			
City of Eugene LCRS	Bethel Family Resource Center	7/1/97-12/31/97	9,302.00
Eugene School District 4J	Eugene Family Resource Center	7/1/97-12/31/97	22,663.00
Fern Ridge School District 28J	Fern Ridge Family Resource Center	7/1/97-12/31/97	6,987.00
Junction City School District 69	Junction City Family Resource Center	7/1/97-12/31/97	6,987.00
McKenzie River School Dist. 68	McKenzie Family Resource Center	7/1/97-12/31/97	3,996.00
Oakridge School District	Oakridge Family Resource Center	7/1/97-12/31/97	3,996.00
Springfield School District 19	Springfield Family Resource Center	7/1/97-12/31/97	22,996.00
Parent Partnership	S. Lane Family Resource Center	7/1/97-12/31/97	9,479.00
Lane Shelter Care	Child Care	7/1/97-12/31/97	4,500.00

COMMISSION ON CHILDREN AND FAMILIES
1997-98 INTERIM CONTRACT AMENDMENTS

LCC - Child Care Resource Conn.	Child Care Capacity Building	7/1/97-12/31/97	11,250.00
Looking Glass	Summer Youth Employment	7/1/97-12/31/97	11,111.00
Looking Glass	Runaway Homeless Services	7/1/97-12/31/97	33,000.00
Oakridge Latchkey	Latchkey Child Care	7/1/97-12/31/97	3,375.00
Parent Partnership	Support Groups	7/1/97-12/31/97	5,500.00
Parent Partnership.	Teen Parent Healthy Start	7/1/97-12/31/97	32,587.00
Parent Partnership	South Lane Healthy Start	7/1/97-12/31/97	17,621.00
Relief Nursery	Intensive Family Support	7/1/97-12/31/97	66,480.00
Relief Nursery	Intensive Healthy Start	7/1/97-12/31/97	28,335.50
Relief Nursery	Intensive Family Support Title XX	7/1/97-12/31/97	36,043.50
St. Vincent De Paul	Child Care Services	7/1/97-12/31/97	12,000.00
UO PACE	West Lane Support Groups	7/1/97-12/31/97	13,000.00
UO PACE Florence	West Lane Child Care Services	7/1/97-12/31/97	2,188.00

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Legal Notice Advertising

- LANE CO. C.C.F.
- ATTN: KATHLEEN HYNES
- 125 EAST 8TH AVE.
- EUGENE, OR 97401

- Tearsheet Notice
- Duplicate Affidavit

AFFIDAVIT OF PUBLICATION

STATE OF OREGON,)
COUNTY OF LANE,) ss.

RHONDA K. FABRETH

being first duly affirmed, depose and say that I am the Advertising Manager, or his principal clerk, of the Eugene Register-Guard, a newspaper of general circulation as defined in ORS 193.010 and 193.020; published at Eugene in the aforesaid county and state; that the

NOTICE OF INTENT

a printed copy of which is hereto annexed, was published in the entire issue of said newspaper for ONE successive and consecutive DAY in the following issues:

JUNE 10, 1997

NOTICE OF INTENT TO EXTEND CONTRACTS FOR SIX MONTHS

The Lane County Commission on Children and Families (CCF), because of state and federal funding uncertainties at this time, intends to extend fiscal year 1996-1997 contracts with existing contractors for an interim period of six months, ending December 31, 1997, until a full RFP process can be completed. CCF will conduct a full RFP process in October, 1997 in which all potentially interested providers may submit proposals.

CCF is considering extending contracts for the six month interim period with the following providers: Child Advocacy Services - CASA; Child Care Contracts - ARC of Lane County, Child Care Resource Connection; Lane Shelter Care, Oakridge Latchkey, St. Vincent De Paul; Family Resource Centers - City of Eugene, Eugene School District 4J, Fern Ridge School District 28J, Junction City School District 69, Lowell School District, Oakridge School District, Parent Partnership, Springfield School District 19, McKenzie River School District, Siuslaw Public Library; Foster System Enhancement - State of Oregon Services to Children and Families; Healthy Start - Birth to Three, Catholic Community Services, Centro Latino Americano, Parent Partnership, Relief Nursery; Hispanic Family Support - Centro Latino Americano, Intensive Family Support - Relief Nursery; Juvenile Justice (Restoration/Mediation, Community Service, Court Subsidy, Juvenile Evaluation and Research) - Lane County Department of Youth Services; Runaway Homeless Services - Looking Glass; Support Groups - Birth to Three, Parent Partnership, UO PACE; Summer Youth Employment - Looking Glass. Funding for contracted services will be at the original level contracted for the 1995-1997 biennium.

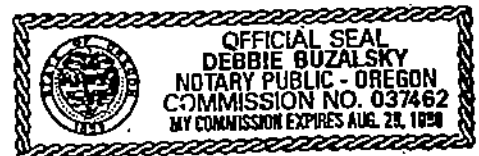
If you wish to submit a proposal solely for the limited interim period of July 1, 1997-December 31, 1997, please send a Letter of Intent to Kathleen Hynes, Department of Children and Families, 125 East 8th Ave., Eugene, OR 97401. All letters must be received by 5:00 p.m. on June 16, 1997.

No. 20629 - June 10, 1997.

Rhonda K. Fabreth

Subscribed and affirmed to before me this 6/16/97

Debbie Buzalsky
Notary Public of Oregon



My Commission Expires: 8-29-98

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