

IN THE BOARD OF COMMISSIONERS FOR LANE COUNTY

ORDER AND  
RESOLUTION

97-10-29-1

IN THE MATTER OF AUTHORIZING THE COUNTY ADMINISTRATOR TO SIGN AMENDMENT NO. 2 FOR THE GUARANTEED MAXIMUM PRICE IN THE AMOUNT OF \$31,296,390.00 FOR THE CONSTRUCTION OF THE LANE COUNTY JUVENILE JUSTICE CENTER.

WHEREAS, in May of 1995 the voters of Lane County approved 38.9 million dollars in revenue bonds for the purpose of building a Juvenile Justice Center; and

WHEREAS, on July 31, 1996, the Board of County Commissioners authorized the County Administrator to execute a contract with the joint venture firm of Drake/Chambers; and

WHEREAS, on August 13, 1997 the Board Authorized the County Administrator to sign Amendment No. 1 to the Agreement Between Owner and Construction Manager; and

WHEREAS, the County has negotiated a Guaranteed Maximum Price with the Construction Manager that is within the project budget; and

WHEREAS, Approval of the Guaranteed Maximum Price is requisite for Drake/Chambers to continue with the work of the project; it is therefore

ORDERED that the Board of County Commissioners authorize the County Administrator to sign Amendment No. 2 for the Guaranteed Maximum Price in the amount of \$31,296,390.00 for the construction of the Lane County Juvenile Justice Center.

Dated this 29th day of October

*Cindy Weeldreyer*  
Chair, Lane County Board of Commissioners

FILED

NOV 06 1997

COUNTY CLERK  
*M. Baldwin*

IN THE MATTER OF AUTHORIZING THE COUNTY ADMINISTRATOR TO SIGN AMENDMENT NO. 2 FOR THE GUARANTEED MAXIMUM PRICE OF \$31,296,390.00 FOR THE CONSTRUCTION OF THE LANE COUNTY JUVENILE JUSTICE CENTER.

APPROVED AS TO FORM

Date 10/23/97

*Teresa J. White*  
OFFICE OF LEGAL COUNSEL

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Drake / Chambers  
Lane County Juvenile Justice Center  
GMP Summary - Budget Comparison  
REVISED 10/21/97

Site Development	\$3,545,090
Road Costs	\$665,597
Subtotal Site Work	\$4,210,687
Juvenile Justice Building	\$21,862,681
Shelter Care Facility	\$1,486,740
Drug and Alcohol Facility	\$1,583,335
Subtotal Buildings	\$24,932,756
Juvenile Justice Building - including site	\$26,073,368
Subtotal New Construction - Direct Costs	\$29,143,443
Demolish DYS	\$276,800
Asbestos Abatement DYS	\$150,000
Subtotal Direct Construction Costs	\$29,570,243
Value Engineering - CDs and Specifications to incorporate when issued	(\$1,426,178)
Permits/System Development - Allowance	\$700,000
Conditional Use Permit	\$3,000
Preconstruction Costs	\$106,052
Bid Package Reproduction / Blue Printing	\$45,000
Testing and Inspections	By Owner
Construction Contingency (5% of Direct Construction Cost less VEs)	\$1,407,203
CM/GC Fee @ 3% of * (excl. Permits/System Development Allow. & CUP)	\$891,070
Work Training Center - included in L.C. "soft costs" (Land Improvements)	\$0
Total Construction Costs - GMP Amount	\$31,296,390
Materials/Services	\$838,899
Testing and Inspections	\$180,000
Land Improvements	\$4,018,000
Capital Outlay	\$1,764,412
Misc Construction & Land Acquisition	\$114,871
Planning/Design/Administration	\$3,173,130
Lane County Unidentified Costs	\$360,318
Owner's Contingency	\$1,615,702
Road Fund Contingency	\$350,066
Subtotal Lane County "soft costs"	\$12,415,398
Total Estimated Costs	\$43,711,788
Resources	\$38,940,000
Bond Proceeds	\$1,000,000
Road Funds	\$3,995,398
Interest Earnings	\$43,935,398
Total Resources	\$43,935,398
Anticipated Delta	\$223,610