

IN THE BOARD OF COMMISSIONERS OF THE  
HOUSING AUTHORITY AND COMMUNITY SERVICES AGENCY  
OF LANE COUNTY, OREGON

ORDER NO. 95-9-20-5H

) IN THE MATTER OF APPROVING THE  
) ANNUAL STATEMENTS FOR THE FY92,  
) FY93 AND FY94 COMPREHENSIVE GRANT  
) PROGRAM AND MAKING REQUIRED  
) CERTIFICATIONS.

**FILED**

SEP 26 1995

**COUNTY CLERK**

BY Pam DeWille

WHEREAS, Section 14 of the United States Housing Act was amended to authorize a Comprehensive Grant program to govern the modernization needs of public housing authorities (PHA's); and

WHEREAS, PHA's are required to submit Annual Statements as specified in the regulations of the Comprehensive Grant Program; NOW, THEREFORE, IT IS HEREBY

RESOLVED/ORDERED, that the attached Annual Statements of the FY92, FY93 and FY94 Comprehensive Grant Program are approved and it is certified that residents and local officials were given an opportunity to review them and to comment on their content.

DATED this 20th day of September, 1995

*Eltic Jundi*

Chairperson  
HACSA Board of Commissioners

IN THE MATTER OF APPROVING THE ANNUAL STATEMENTS FOR THE FY92, FY93 AND FY94 COMPREHENSIVE GRANT PROGRAM AND MAKING REQUIRED CERTIFICATIONS.

APPROVED AS TO FORM

Date 9/11/95 to the county

*Jesse J. [Signature]*  
OFFICE OF LEGAL COUNSEL

**PHA/IHA Board Resolution Approving  
Comprehensive Plan or Annual Statement  
Comprehensive Grant Program (CGP)**

U.S. Department of Housing  
and Urban Development  
Office of Public and Indian Housing



BOOK 156 PAGE 0709

OMB Approval No. 2577-0157 (Exp. 6/30/93)

Public Reporting Burden for this collection of information is estimated to average 0.1 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. Send comments regarding this burden estimate or any other aspect of this collection of information, including suggestions for reducing this burden, to the Reports Management Officer, Office of Information Policies and Systems, U.S. Department of Housing and Urban Development, Washington, D.C. 20410-3600 and to the Office of Management and Budget, Paperwork Reduction Project (2577-0157), Washington, D.C. 20503. Do not send this completed form to either of these addresses.

Acting on behalf of the Board of Commissioners of the below-named Public Housing Agency (PHA)/Indian Housing Authority (IHA), as its Chairman, I make the following certifications and agreements to the Department of Housing and Urban Development (HUD) regarding the Board's approval of (check one or more as applicable):

- Comprehensive Plan Submitted on \_\_\_\_\_
- Amendments to Comprehensive Plan Submitted on \_\_\_\_\_
- Action Plan / Annual Statement Submitted on 1994
- Amendments to Action Plan / Annual Statement Submitted on 1992, 1993

I certify on behalf of the: (PHA/IHA Name) Housing Authority and Community Services Agency of Lane County, Oregon that:

1. The PHA/IHA will comply with all policies, procedures, and requirements prescribed by HUD for modernization, including implementation of the modernization in a timely, efficient, and economical manner;
2. The PHA/IHA has established controls to ensure that any activity funded by the CGP is not also funded by any other HUD program, thereby preventing duplicate funding of any activity;
3. The PHA/IHA will not provide to any development more assistance under the CGP than is necessary to provide affordable housing, after taking into account other government assistance provided;
4. The proposed physical work will meet the modernization and energy conservation standards under 24 CFR 968.115 or 24 CFR 905.603;
5. The proposed activities, obligations and expenditures in the Annual Statement are consistent with the proposed or approved Comprehensive Plan of the PHA/IHA;
6. The PHA/IHA will comply with applicable civil rights requirements under 24 CFR 968.110(a) or 24 CFR 905.115, and, where applicable, will carry out the Comprehensive Plan in conformity with Title VI of the Civil Rights Act of 1964, the Fair Housing Act, and Section 504 of the Rehabilitation Act of 1973;
7. The PHA has adopted the goal of awarding a specified percentage of the dollar value of the total of the modernization contracts, to be awarded during subsequent FFYs, to minority business enterprises and will take appropriate affirmative action to assist resident-controlled and women's business enterprises under 24 CFR 968.110(b); or the IHA will, to the greatest extent feasible, give preference to the award of modernization contracts to Indian organizations and Indian-owned economic enterprises under 24 CFR 905.165;
8. The PHA/IHA has provided HUD with any documentation that the Department needs to carry out its review under the National Environmental Policy Act (NEPA) and other related authorities in accordance with 24 CFR 968.110(c), (d) and (m) or 24 CFR 905.120(a), (b), and (j), and will not obligate, in any manner, the expenditure of CGP funds, or otherwise undertake the activities identified in its Comprehensive Plan/Annual Statement, until the PHA/IHA receives written notification from HUD indicating that the Department has complied with its responsibilities under NEPA and other related authorities;
9. The PHA/IHA will comply with the wage rate requirements under 24 CFR 968.110(e) and (f) or 24 CFR 905.120(c) and (d);
10. The PHA/IHA will comply with the relocation assistance and real property acquisition requirements under 24 CFR 968.110(g) or 24 CFR 905.120(e);
11. The PHA/IHA will comply with the requirements for physical accessibility under 24 CFR 968.110(h) or 24 CFR 905.120(f);
12. The PHA/IHA will comply with the requirements for access to records and audits under 24 CFR 968.110(i) or 24 CFR 905.120(g);
13. The PHA/IHA will comply with the uniform administrative requirements under 24 CFR 968.110(j) or 24 CFR 905.120(h);
14. The PHA/IHA will comply with lead-based paint testing and abatement requirements under 24 CFR 968.110(k) or 24 CFR 905.120(i);
15. The PHA/IHA has complied with the requirements governing local/tribal government and resident participation in accordance with 24 CFR 968.320(b) and (c), 968.330(d) and 968.340 or 24 CFR 905.672(b) and (c), 905.678(d) and 905.684, and has given full consideration to the priorities and concerns of local/tribal government and residents, including any comments which were ultimately not adopted, in preparing the Comprehensive Plan/Annual Statement and any amendments thereto;
16. The PHA/IHA will comply with the special requirements of 24 CFR 968.310(d) or 24 CFR 905.666(d) with respect to a homeownership development; and
17. The PHA will comply with the special requirements of 24 CFR 968.235 with respect to a Section 23 leased housing bond-financed development.

Attested By: Board Chairman's Name:

Ellie Dundi

Board Chairman's Signature & Date:

*x Ellie Dundi* 9/20/95

(Seal)

Warning: HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties. (18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

# COMPREHENSIVE GRANT PROGRAM

## Annual Performance And Evaluation Reports

*As of June 30, 1995*

HUD 52837

*FY92 - Annual Statement*

*FY93 - Annual Statement*

*FY94 - Annual Statement*

BOOK **156** PAGE **0711**

*HOUSING AUTHORITY AND COMMUNITY SERVICES AGENCY OF LANE COUNTY*

*Reports prepared for submission to  
The Department of Housing and Urban Development  
Regional Office  
Portland, Oregon*

*Presented for Board Approval*

*Reports due September 30, 1995*

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1992 Comprehensive Grant  
Program

**ANNUAL PERFORMANCE  
AND  
EVALUATION REPORT**

**HUD 52837**

*June 30, 1995*

Annual Statement /  
Performance and Evaluation Report  
Part I: Summary  
Comprehensive Grant Program (CGP)

U.S. Department of Housing  
and Urban Development  
Office of Public and Indian Housing

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OMB Approval No. 2577-0157 (Exp. 6/30/93)

Public Reporting Burden for this collection of information is estimated to average 75.0 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. Send comments regarding this burden estimate or any other aspect of this collection of information, including suggestions for reducing this burden, to the Reports Management Officer, Office of Information Policies and Systems, U.S. Department of Housing and Urban Development, Washington, D.C. 20410-3600 and to the Office of Management and Budget, Paperwork Reduction Project (2577-0157), Washington, D.C. 20503. Do not send this completed form to either of these addresses.

PHAVIHA Name <b>Housing Authority &amp; Community Services Agency of Lane County</b>	Comprehensive Grant Number <b>OR16P00670192</b>	FFY of Grant Approval <b>1992</b>
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Original Annual Statement  Reserve for Disasters/Emergencies  Revised Annual Statement/Revision Number \_\_\_\_\_  Performance and Evaluation Report for Program Year Ending 6/30/95

Line No.	Summary by Development Account	Total Estimated Cost <sup>2/</sup>		Actual Cost <sup>2/</sup>	
		Original	Revised	Obligated	Expended
1	Total Non-CGP Funds	-0-	-0-	-0-	-0-
2	1408 Management Improvements <sup>1/</sup>	63,870.94	63,870.94	63,870.94	63,870.94
3	1410 Administration <sup>2/</sup>	84,773.00	84,773.00	84,773.00	84,773.00
4	1411 Audit	-0-	-0-	-0-	-0-
5	1415 Liquidated Damages	-0-	-0-	-0-	-0-
6	1430 Fees and Costs	83,377.66	83,095.23	83,095.23	93,095.16
7	1440 Site Acquisition	-0-	-0-	-0-	-0-
8	1450 Site Improvement	129,239.01	124,620.83	124,620.63	103,860.21
9	1460 Dwelling Structures	636,176.42	640,502.95	640,502.62	608,620.75
10	1465.1 Dwelling Equipment—Nonexpendable	72,414.82	72,414.82	72,414.82	71,598.60
11	1470 Nondwelling Structures	47,023.90	47,623.09	47,623.09	45,563.73
12	1475 Nondwelling Equipment	78,634.76	78,634.76	78,634.76	78,634.76
13	1495.1 Relocation Costs	8,783.80	8,757.58	8,757.58	8,757.58
14	1490 Replacement Reserve	-0-	-0-	-0-	-0-
15	Amount of Annual Grant (Sum of lines 2-14)	1,204,293.00	1,204,293.00	1,204,292.67	1,146,958.07
16	Amount of line 15 Related to LBP Testing	23,815.22	23,787.87	23,787.87	23,787.87
17	Amount of line 15 Related to LBP Abatement	21,218.00	19,653.00	19,653.00	19,653.00
18	Amount of line 15 Related to Section 504 Compliance	227,474.95	204,441.79	204,441.79	187,379.68

<sup>1/</sup> Management Improvement cost may not exceed 10% of line 15.  
<sup>2/</sup> Administrative cost may not exceed 7% of line 15 (or 9% of line 15 for PHAs/IHAs having an unusually large geographic area). <sup>3/</sup> to be completed at the end of the year.

Signature of Executive Director and Date	Signature of Field Office Manager (or Regional Administrator in co-located office) and Date
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Annual Statement /  
Performance and Evaluation Report  
Part II: Supporting Pages  
Comprehensive Grant Program (CGP)



Development Number / Name	General Description of Proposed Work Items	Development Account Number	Estimated Cost			Funds Obligated $\frac{3}{4}$	Funds Expended $\frac{3}{4}$	Status of Proposed Work $\frac{3}{4}$
			Original	Revised $\frac{3}{4}$	Difference $\frac{3}{4}$			
#1 MANAGE- MENT IMPROVE- MENT: AGENCY WIDE	ANNUAL INSPECTION OF UNITS AND BUILDING SYSTEMS:	1408	27,965.92	27,965.92	-0-	27,965.92	27,965.92	Expended
	(A1) <u>Staff Inspector</u> : Hire new maintenance staff person to perform unit and systems inspections and coordinate the preventive maintenance program. Salary: Benefits:	1408	440.00	440.00	-0-	440.00	440.00	Complete
	(A2) <u>Computer Software</u> : Purchase software for Inspection and Preventive Maintenance record keeping;	1408	1,435.00	1,435.00	-0-	1435.00	1435.00	Complete
	(A3) <u>Computer Software</u> : Upgrade existing purchased software with for report generating for: (a) Work Order Records and (b) Inventory Control and Record							
		Page:	\$29,840.92	29,840.92	-0-	\$29,840.92	\$29,840.92	

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$\frac{3}{4}$  To be completed at the end of the program year.

Annual Statement /  
 Performance and Evaluation Report  
 Part II: Supporting Pages  
 Comprehensive Grant Program (CGP)



Development Number / Name	General Description of Proposed Work Items	Development Account Number	Estimated Cost			Funds Obligated $\frac{3}{4}$	Funds Expended $\frac{3}{4}$	Status of Proposed Work $\frac{3}{4}$
			Original	Revised $\frac{3}{4}$	Difference $\frac{3}{4}$			
#1 CONT'D	<u>B) MAINTENANCE WORK ORDER RESPONSE TIME:</u> Improve staff knowledge of requirements; Improve record keeping of turn-around time		No Cost					
	<u>C) RESIDENT INITIATIVES &amp; INVOLVEMENT:</u>  Hire an Volunteer & Initiatives Coordinator Salary: Benefits:	1408	\$21,337.28	21,337.28	-0-	\$21,337.28	\$21,337.28	Expended
	<u>D) TRAINING</u> (1) Provide opportunity for Residents and Resident Volunteers at sites and on committees to receive training in areas of Leadership, Communication, '504'/Disability Community Relations, Volunteer Coordination, Consensus Building; committee operations	1408	1,184.16	1,184.16		1,184.16	1,184.16	Expended
	Page:		<u>\$22,521.44</u>	<u>\$22,521.44</u>	<u>-0-</u>	<u>\$22,521.44</u>	<u>\$22,521.44</u>	

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$\frac{3}{4}$  To be completed at the end of the program year.

Annual Statement /  
 Performance and Evaluation Report  
 Part II: Supporting Pages  
 Comprehensive Grant Program (CGP)



Development Number / Name	General Description of Proposed Work Items	Development Account Number	Estimated Cost			Funds Obligated $\frac{2}{}$	Funds Expended $\frac{2}{}$	Status of Proposed Work $\frac{2}{}$
			Original	Revised $\frac{2}{}$	Difference $\frac{2}{}$			
#1 Cont'd	<p><u>TRAINING (CONTINUED)</u>                      (2) Provide additional training for Agency Staff in areas of:                      Legal knowledge for lease enforcement; Technical Skills such as computers, maintenance skills, use of MSD information; '504/Disability Community Relations; Team Building within staff and with residents; First Aid/CPR for all staff in direct contact with Residents; Comp Grant Management: continued training as needed for Modernization Coordinator, Management, and Records and Reporting Requirements;</p>	1408	\$3,3338.81	\$3,338.81		\$3,338.81	\$3,338.81	Expended
			Page: <u>\$3,338.81</u>	<u>3,338.81</u>	<u>-0-</u>	<u>3,338.81</u>	<u>3,338.81</u>	

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$\frac{2}{}$  To be completed at the end of the program year.

Annual Statement /  
Performance and Evaluation Report  
Part II: Supporting Pages  
Comprehensive Grant Program (CGP)



Development Number / Name	General Description of Proposed Work Items	Development Account Number	Estimated Cost			Funds Obligated <sup>2/</sup>	Funds Expended <sup>3/</sup>	Status of Proposed Work <sup>2/</sup>
			Original	Revised <sup>2/</sup>	Difference <sup>3/</sup>			
#1: Cont'd	<u>RESIDENT ORIENTATION PROGRAM:</u> Consultant and to update presentation and prepare/revise handbook:	1408	\$ 6,740	\$6,740	-0-	\$6,740	\$4,923.34	Complete - final payment due
	Purchase portable TV with VCR, and video camera, for showing Orientation Program at sites Video cassettes for program presentations.	1475	\$ 2,079.86	\$2,079.86	-0-	\$2,079.86	\$2,079.86	Complete
	<u>GRANT RESOURCE ASSISTANCE:</u> Hire a consultant to assist in preparation of Grant Applications for additional funding of resident service programs. Assistance for typing preparation and implementing the grants.	1408	\$1,429.77	\$1,429.77	-0-	\$1,429.77	\$1,429.77	Complete
			Page:----- <u>\$10,249.63</u>	<u>\$10,249.63</u>	-0-	<u>\$10,249.63</u>	<u>\$ 8,432.97</u>	

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<sup>2/</sup> To be completed at the end of the program year.

Annual Statement /  
Performance and Evaluation Report  
Part II: Supporting Pages  
Comprehensive Grant Program (CGP)



Development Number / Name	General Description of Proposed Work Items	Development Account Number	Estimated Cost			Funds Obligated <sup>2/</sup>	Funds Expended <sup>2/</sup>	Status of Proposed Work <sup>2/</sup>
			Original	Revised <sup>2/</sup>	Difference <sup>2/</sup>			
#2. EQUIP. PURCHASE MGMT. IMPROVE.	<u>A. COMPUTER SYSTEMS UPGRADE:</u> (1) Data Link between the two Administration buildings. (2) Computer Station for Maintenance Staff Inspector (3) Scanner for HUD Forms use	1475	\$22,298.08	22,298.08	-0-	\$22,298.08	\$22,298.08	Complete
	<u>B. TELEPHONE SYSTEM UPGRADE:</u> (1) Additional card slot for phone system and phones for two additional staff positions. (Fairview Office)	1475	\$ 3,493.90	\$ 3,493.90	-0-	\$ 3,493.90	\$ 3,493.90	
	<u>C. RECYCLING CONTAINERS:</u> Containers at 7 developments for Resident Initiated Recycling programs. Refer to project listings.	C. 1475	(*MEMO:)					Most work accomplished without funding
	<u>D. MAINTENANCE DEPT TOOL UPGRADE:</u> upgrade grounds maintenance power equipment to facilitate improved time efficiency;	d. 1475	\$8,491.90	\$8,491.90		\$8,491.90	\$8,491.90	Complete
			Page: <u>\$34,283.88</u>	<u>\$34,283.88</u>	<u>-0-</u>	<u>\$34,283.88</u>	<u>\$34,283.88</u>	

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<sup>2/</sup> To be completed at the end of the program year.

Annual Statement /  
Performance and Evaluation Report  
Part II: Supporting Pages  
Comprehensive Grant Program (CGP)



Development Number / Name	General Description of Proposed Work Items	Development Account Number	Estimated Cost			Funds Obligated <sup>2/</sup>	Funds Expended <sup>2/</sup>	Status of Proposed Work <sup>2/</sup>
			Original	Revised <sup>2/</sup>	Difference <sup>2/</sup>			
#2 Cont'd	<u>E. OFFICE EQUIPMENT FOR DEVELOPMENT OFFICES: For residents and Volunteers. See 8 sites listings for costs. Equipment will include typewriters, fax machine and small copiers, tables, and an Overhead Projector for use in resident committee training sessions (prorated among developments)</u>		(MEMO:*	*MEMO ONLY*	*MEMO ONLY * See each site listing			
	<u>F. COPY MACHINE AND SPIRAL BINDER: Purchase a spiral punch machine and a heavy-duty photo-copier for production of bid-package documents and other major printing.</u>	1475	\$11,805.00	\$11,805.00	-0-	\$11,805.00	\$11,805.00	Complete
	<u>G. VEHICLE REPLACEMENT: Trade-in old, high mileage, maintenance vehicles</u>	1475	\$13,327.40	\$13,327.40	-0-	\$13,327.40	\$13,327.40	Complete
	<u>PERSONNEL AND MANAGEMENT OF COMP GRANT: a) Technical and Non Technical Salaries b) Technical and Non-Technical Benefits; c) Comp Grant Resident Committee Travel Expense</u>	1410	\$84,773.00	84,773	-0-	\$84,773.00	\$84,773.00	Expended
			Page: <u>109,905.40</u>	Page: <u>109,905.40</u>	Page: <u>-0-</u>	----- \$109,905.40	----- \$109,905.40	

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<sup>2/</sup> To be completed at the end of the program year.

Annual Statement /  
 Performance and Evaluation Report  
 Part II: Supporting Pages  
 Comprehensive Grant Program (CGP)



Development Number / Name	General Description of Proposed Work Items	Development Account Number	Estimated Cost			Funds Obligated $\frac{3}{4}$	Funds Expended $\frac{3}{4}$	Status of Proposed Work $\frac{3}{4}$
			Original	Revised $\frac{3}{4}$	Difference $\frac{3}{4}$			
#4 FEES AND COSTS	Includes: A&E Fees; Permits and Plan Checks; Lead Based Paint Testing and Insurance; Sundries; Specifications and Monitoring for Lead Based Paint Abatement: A. A&E FEES: For scheduled work at each Project, as required: OR6-1; OR6-2: OR6-3; OR6-4: OR6-5; OR6-7: OR6-9; OR6-15: OR6-16; OR6-17: OR6-18; OR6-24: (A=7 $\frac{1}{2}$ Bal=LBP)	1430	\$49,994.28	49,994.28	-0-	\$49,994.28	\$49,994.28	Expended

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$\frac{3}{4}$  To be completed at the end of the program year.

Annual Statement /  
Performance and Evaluation Report  
Part II: Supporting Pages  
Comprehensive Grant Program (CGP)



Development Number / Name	General Description of Proposed Work Items	Development Account Number	Estimated Cost			Funds Obligated $\frac{3}{4}$	Funds Expended $\frac{3}{4}$	Status of Proposed Work $\frac{3}{4}$
			Original	Revised $\frac{3}{4}$	Difference $\frac{3}{4}$			
#4 FEES & COSTS cont'd:	B. PERMITS: Per project - Local permits as required for scheduled construction or remodeling: OR6-1; OR6-2; OR6-3; OR6-4; OR6-5; OR6-7; OR6-9; OR6-15; OR6-16; OR6-17; OR6-18; OR6-24:\$	1430	\$1,699.85	\$1,699.85	-0-	\$1,699.85	\$1,699.85	Expended
FEES & COSTS: Cont'd	C. LEAD BASED PAINT TESTING: TESTING AS REQUIRED IN FAMILY PROJECTS: OR6-1; OR6-2; OR6-9; OR6-15; OR6-17; OR6-20; OR6-23:	1430	\$23,815.22	\$23,532.79	- \$282.43	\$23,532.79	\$23,532.79	Complete
#4 FEES & COSTS CONT'D	D. LEAD BASED PAINT INSURANCE: PER PROJECT COSTS FOR TESTING AND ABATEMENT INSURANCE: OR6-1, OR6-2; OR6-9, OR6-15, OR6-17, OR6-20, OR6-23:	1430	278.37	278.37	-0-	\$ 278.37	\$ 278.37	Complete
	E. SUNDRIES: ADVERTISING AND MISC. FOR CONTRACT BID DOCUMENTS AS REQUIRED FOR WORK AT EACH PROJECT: OR6-1; OR6-2; OR6-3; OR6-4; OR6-5; OR6-6; OR6-7; OR6-15; OR6-16; OR6-17; OR6-18; OR6-23; OR6-24:	1430	\$7,589.94	7,589.94	-0-	7,589.94	7,589.94	Complete
	TOTAL		<u>\$33,383.38</u>	<u>\$33,100.95</u>	<u>-282.43</u>	<u>\$33,100.95</u>	<u>\$33,100.95</u>	

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Annual Statement /  
Performance and Evaluation Report  
Part II: Supporting Pages  
Comprehensive Grant Program (CGP)



Development Number / Name	General Description of Proposed Work Items	Development Account Number	Estimated Cost			Funds Obligated	Funds Expended	Status of Proposed Work
			Original	Revised	Difference			
#5: OR6-1 LAUREL- WOOD HOMES	Play Area: Prepare site and install equipment B. Replace refrigerators C. '504 Remodel of dwelling including kitchen, bath & entry: D. '504 remodel for Community Room E. Recycling Materials (Management Improvement) F. Office Equipment (Management Improvement)	A. 1450	2,864	3,245.00	+ 381.00	3,245.00	3,244.93	all Complete
		1475	1,132.71	1,132.71		1,132.71	1,132.71	
		B. 1465	4,253	4,253.00		4,253.00	4,253.00	
		C. 1460	39,913.63	39,913.63		39,913.63	39,913.63	
		1450	4,149.00	4,149.00		4,149.00	4,149.00	
		1465	1,093.00	1,093.00		1,093.00	1,093.00	
		D. 1470	3,664.85	3,664.85		3,664.85	3,664.85	
		1475	-0-	-0-		-0-	-0-	
		E. 1475	-0-	-0-		-0-	-0-	
			-0-	-0-		-0-	-0-	
		F. 1475	2,285.18	2,285.18		2,285.18	2,285.18	
		PROJECT:	\$ 59,355.37	\$59,736.37	+381.00	\$59,736.37	\$59,736.30	
		=====	=====	=====	=====	=====	=====	
PAGE:	\$ 59,355.37	\$59,736.37	+381.00	\$59,736.37	\$59,736.30			

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Annual Statement /  
Performance and Evaluation Report  
Part II: Supporting Pages  
Comprehensive Grant Program (CGP)



Development Number / Name	General Description of Proposed Work Items	Development Account Number	Estimated Cost			Funds Obligated $\frac{3}{4}$	Funds Expended $\frac{3}{4}$	Status of Proposed Work $\frac{3}{4}$
			Original	Revised $\frac{3}{4}$	Difference $\frac{3}{4}$			
#6: OR6-2 McKenzie Village	A. Community Room to be added to office building; this is conjunction with Youth Sports Grant.	A. 1470	15,000.00	15,000.00	-0-	15,000	\$15,000	Complete
	B. '504 Remodel of a Unit, including entry, kitchen and bath and building; lead paint abatement	B. 1460	50,235.00	48,435.00	- 1,800	48,435.00	43,167.01	Complete - Retaininage Due Contractor
		1450	3,919.00	4,144.00	+ 225	4,144.00	3,918.24	
		1465	966.72	966.72		966.72	870.05	
	C. Parking Area Improvements: Remodel and Increase parking for staff and adjacent buildings	C. 1450	4,950.00	4,950.00		4,950.00	4,950.00	Complete
	D. Equipment for Play Area	D. 1475	-0-	-0-				
	E. Replace cracked and broken sidewalks, and install ramping for disabled access.	E. 1450	66,527.15	60,068.18	-6,458.97	60,068.18	41,980.24	90% Complete
	F. Remodel Fairview office to accommodate new staffing needs.	F.1470	10,050.00	10,050.00		10,050.00	10,050.00	Complete
G. Resident Committee Office Equipment (and for Scattered Site Committees)	G.1475	565.09	565.09		565.09	565.09	Complete	
H: Security lights for Housing Division Entries	H.1450	500.00	500.00		500.00	500.00	Complete	
			<u>152,712.96</u>	<u>144,678.99</u>	<u>- 8,033.97</u>	<u>\$144,678.99</u>	<u>\$121,000.63</u>	

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$\frac{3}{4}$  To be completed at the end of the program year.

Annual Statement /  
Performance and Evaluation Report  
Part II: Supporting Pages  
Comprehensive Grant Program (CGP)



Development Number / Name	General Description of Proposed Work Items	Development Account Number	Estimated Cost			Funds Obligated	Funds Expended	Status of Proposed Work
			Original	Revised	Difference			
#7: OR6-3 MCKENZIE VILLAGE	A. Replace Ranges and Refrigerators	A. 1465	\$13,837.00	13,837.00	-0-	\$13,837.00	\$13,837.00	Complete
			Project: \$ 13,837.00	----- 13,837.00	----- -0-	----- \$ 13,837.00	----- \$ 13,837.00	
#8. OR6-4: PARKVIEW TERRACE	A. '504 Remodel of a dwelling unit, including entry, kitchen and bath. B. '504 Remodel of the public bathrooms C. Sidewalks: replace broken and cracked walks. D. Upgrade central HVAC systems: E. Install recycling materials center (Management Improvement) F. Office equipment:	A. 1460 1465	48,143.16	47,510.00	- 633.16	47,510.00	42,630.01	Complete - retainage due contractor
			1,127.84	1,127.84		1,127.84	654.96	
		B. 1470 1475	4,350.00 -0-	4,950.00 -0-	+ 600.00	4,950.00 -0-	4,350.00 -0-	Complete
		C. 1450	4,120.00	4,120.00		4,120.00	4,120.00	Complete
		D. 1460	41,724.67	47,525.00	+ 5,800.33	47,524.67	41,724.67	Complete
		E. 1475	278.32	278.32		278.32	278.32	Complete
		F. 1475	2,100.00	2,100.00		2,100.00	2,100.00	Complete
PROJECT:	101,843.99	107,611.16	+ 5,767.17	107,610.83	95,857.96			
PAGE	----- <u>115,680.99</u>	----- <u>121,448.16</u>	----- <u>+5,767.17</u>	----- <u>\$121,447.83</u>	----- <u>\$109,694.96</u>			

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Annual Statement /  
Performance and Evaluation Report  
Part II: Supporting Pages  
Comprehensive Grant Program (CGP)



Development Number / Name	General Description of Proposed Work Items	Development Account Number	Estimated Cost			Funds Obligated $\mathcal{A}$	Funds Expended $\mathcal{A}$	Status of Proposed Work $\mathcal{A}$
			Original	Revised $\mathcal{A}$	Difference $\mathcal{A}$			
#9: OR6-5: LINDE- BORG- PLACE	A. '504 Remodel of a dwelling Unit including kitchen, bath, and entry.	A. 1460 1465	33,562.79 966.72	-0-	\$33,562.79 966.72	\$33,562.79 966.72	29,600.00 870.05	All complete - Balance and retainage due contractor
	B. '504 Remodel of public area and restroom	B. 1470	6,735.99		6,735.99	6,735.99	6,261.24	" "
	C. Sidewalk repairs to eliminate tripping hazards	C. 1450	10,941		10,941	10,941	9,109.35	" "
	D. Upgrade buildings HVAC systems.	D. 1460	48,741.40		48,741.40	48,741.40	48,741.40	Complete
	E. Install recycling center materials	E. 1475	-0-		-0-	-0-	-0-	
	F. Provide office equipment.	F. 1475	2,100.00		2,100.00	2,100.00	2,100.00	Complete
	PROJECT		103,047.90	-0-	103,047.90	103,047.90	96,682.04	
#10: OR6-6: CRESVIEW VILLA	A. Install wall ovens & cook tops; refrigerators	a. 1460 1465	40.38 11,941.20	40.38 11,941.20		40.39 11,941.20	40.38 11,941.20	Complete
	B. Install recycling center materials	B. 1475	-0-	-0-		-0-	-0-	
	C. Provide Office Equipment for resident committee.	C. 1475	2,198.27	2,198.27		2,198.27	2,198.27	Complete
	PROJECT:		14,179.85	14,179.85		14,179.85	14,179.85	
	PAGE:		117,227.75	117,227.75	-0-	117,227.75	110,861.86	

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$\mathcal{A}$  To be completed at the end of the program year.

Annual Statement /  
 Performance and Evaluation Report  
 Part II: Supporting Pages  
 Comprehensive Grant Program (CGP)



Development Number / Name	General Description of Proposed Work Items	Development Account Number	Estimated Cost			Funds Obligated $\frac{3}{4}$	Funds Expended $\frac{3}{4}$	Status of Proposed Work $\frac{3}{4}$
			Original	Revised $\frac{3}{4}$	Difference $\frac{3}{4}$			
#11: OR6-18 CRESVIEW VILLA	A. Install new refrigerators	A. 1465	\$ 7,298.80	\$ 7,298.80		\$ 7,298.80	\$ 7,298.80	Complete
	B. Install Exterior lights (safety issue)	B. 1450	\$ 1,001.48	\$ 1,001.48		\$ 1,001.48	\$ 1,001.48	Complete
	C. Replace roof and gutter system	C. 1460	\$ 26,878.00	\$ 26,878.00		\$ 26,878.00	\$ 26,878.00	Complete
	PROJECT:		\$ 35,178.28	\$ 35,178.28	-0-	\$ 35,178.28	\$ 35,178.28	
#12: OR6-7 RIVER-VIEW TERRACE	B. '504 Remodel of restrooms in Community Room. C. Install Recycling materials center. D. Provide office equipment for residents and volunteers.	A. 1470	7,222.25	7,222.25		7,222.25	6,237.64	All Complete - balance due contractor
		1475	-0-	-0-		-0-	-0-	
		B. 1475	-0-	-0-		-0-	-0-	
		C. 1475	2,100	2,100		2,100	2,100	
			9,322.25	9,322.25		9,322.25	8,337.64	
	Page:							
			<u>44,500.53</u>	<u>\$44,500.53</u>		<u>\$44,500.53</u>	<u>\$43,515.92</u>	

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$\frac{3}{4}$  To be completed at the end of the program year.

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 Performance and Evaluation Report  
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 Comprehensive Grant Program (CGP)



Development Number / Name	General Description of Proposed Work Items	Development Account Number	Estimated Cost			Funds Obligated $\mathcal{A}$	Funds Expended $\mathcal{A}$	Status of Proposed Work $\mathcal{A}$
			Original	Revised $\mathcal{A}$	Difference $\mathcal{A}$			
#13: OR6-9 Veneta Villa and Scattered Sites	A. '504 remodel for entry to Laundry Room at Villa B. Replace all refrigerators C. Install recycling center materials at Villa. D. Provide office equipment for residents /volunteers.	A. 1475	-0-	-0-	-0-	-0-		Complete
		B. 1465	19,520.24	19,520.24	-0-	19,520.24	19,520.24	
		C. 1475	-0-	-0-	-0-	-0-	-0-	
		D. 1475	2,100	2,100.00	-0-	2,100.00	2,100.00	
		PROJECT:	21,620.24	21,620.24	-0-	21,620.24	21,620.24	
#14: OR6-15 Scattered Sites	A. Structural Comp Mod with Site Work: (1) Comp Mod duplex: Sycamore/Ash, Eugene (lead based paint abatement) With FY90 CIAP	A. 1460	42,675.86	42,675.86	-0-	42,675.86	42,675.86	Complete
		1465	1,479.40	1,479.40		1,479.40	1,479.40	
		1450	3,571.12	3,571.12		3,571.12	3,571.12	
		PROJECT:	47,726.38	47,726.38	-0-	47,726.38	47,726.38	
#15: OR6-16 Pengra Court and Scattered Sites	A. Exterior lights at Pengra Court (vandalism problems) B. Excavate play ground; Install play equipment, and fencing for safety of children at Pengra Court C. '504 remodel of laundry entry at Pengra Court D. Replace ranges & refrigerators at scattered sites. E. Paint Exterior of Pengra Court Complex	A. 1450	\$9,421.91	\$9,421.91		\$9,421.91	\$9,421.91	All Complete
		B. 1475	89.04	89.04		89.04	89.04	
		1450	3,141.42	3,141.42		3,141.42	3,141.42	
		C. 1475	-0-	-0-		-0-	-0-	
		D. 1465	6,795.00	6,795.00		6,795.00	6,795.00	
		E. 1460	38,844.25	38,844.25		38,844.25	38,844.25	
PROJECT:	\$58,291.62	\$58,291.62		\$58,291.62	\$58,291.62			
PAGE:	\$127,638.24	\$127,638.24		\$127,638.24	\$127,638.24			

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$\mathcal{A}$  To be completed at the end of the program year.

Annual Statement /  
Performance and Evaluation Report  
Part II: Supporting Pages  
Comprehensive Grant Program (CGP)



Development Number / Name	General Description of Proposed Work Items	Development Account Number	Estimated Cost			Funds Obligated	Funds Expended	Status of Proposed Work
			Original	Revised	Difference			
#16: OR6-17 Scattered Sites	A. Structural Comp Mod with Site Work: and lead based paint abatement as required single family residence at 749 Maxwell, Eugene; (3) single family residence at 541 Waite St, Eugene; and (4) 362 N. 52nd Pl, Springfield. (5) With FY90CIAP: 2601/2603 Haig Street (6) single family residence - 1040 N Park, Eugene.	A. 1460	\$265,417.28	\$263,875.16	-\$1,542.12	\$263,875.16	\$251,904.06	Complete - contract balance due contractor
		1450	10,063.93	12,300.00	+ 2,236.07	\$ 12,300.00	\$ 11,685.00	
		1465	3,135.90	3,135.90		\$ 3,135.90	\$ 2,985.90	
		PROJEC:	278,617.11	\$279,311.06	+\$ 693.95	\$279,311.06	\$264,674.96	
#17: OR6-24: Maple Wood Meadows	A. Install backyard lighting. B. Install recycling center materials. C. Provide Office Equip. for resident /volunteers.	A. 1450	\$4,069.00	4,069.00	-0-	\$4,069.00	\$4,069.00	Complete
		B. 1475	-0-	-0-	-0-	-0-	-0-	
		C. 1475	2,190.01	2,190.01	-0-	2,190.01	2,190.01	
		PROJECT:	6,259.01	6,259.01	-0-	6,259.01	6,259.01	
#19: RELOCATION EXPENSES	RELOCATION AS NECESSARY FOR WORK AT THESE PROJECTS: OR6-1: \$ OR6-2: OR6-4: OR6-5: OR6-7: OR6-15 OR6-17 OR6-18:	1495.1	8,783.80	8,757.58	- 25.72	8,757.58	8,757.58	Complete
		PAGE:	293,659.42	294,327.65	+ 668.23	\$294,327.65	281,591.55	
FY92	ALL TOTALS		\$1,204,293	\$1,204,293		\$1,204,292.67	\$1,146,958.07	

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1993 Comprehensive Grant  
Program

**ANNUAL PERFORMANCE  
AND  
EVALUATION REPORT**

**HUD 52837**

***JUNE 30, 1995***

Annual Statement /  
Performance and Evaluation Report  
Part I: Summary  
Comprehensive Grant Program (CGP)

U.S. Department of Housing  
and Urban Development  
Office of Public and Indian Housing

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OMB Approval No. 2577-0157 (Exp. 6/30/93)

Public Reporting Burden for this collection of information is estimated to average 75.0 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. Send comments regarding this burden estimate or any other aspect of this collection of information, including suggestions for reducing this burden, to the Reports Management Officer, Office of Information Policies and Systems, U.S. Department of Housing and Urban Development, Washington, D.C. 20410-3600 and to the Office of Management and Budget, Paperwork Reduction Project (2577-0157), Washington, D.C. 20503. Do not send this completed form to either of these addresses.

PHAVIHA Name: **HOUSING AUTHORITY & COMMUNITY SERVICES AGENCY OF LANE COUNTY**  
 Comprehensive Grant Number: **OR16P006704**  
 FFY of Grant Approval: **FY93**

Original Annual Statement  Reserve for Disasters/Emergencies  Revised Annual Statement/Revision Number \_\_\_\_\_  Performance and Evaluation Report for Program Year Ending 6/95

Line No.	Summary by Development Account	Total Estimated Cost <sup>2/</sup>		Actual Cost <sup>3/</sup>	
		Original	Revised	Obligated	Expended
1	Total Non-CGP Funds				
2	1408 Management Improvements <sup>1/</sup>	112,301.13	102,801.13	102,107.15	101,869.42
3	1410 Administration <sup>2/</sup>	96,745.00	96,745.00	96,745.00	83,479.05
4	1411 Audit	-0-	-0-	-0-	-0-
5	1415 Liquidated Damages	-0-	-0-	-0-	-0-
6	1430 Fees and Costs	98,116.00	82,811.00	41,973.79	25,769.57
7	1440 Site Acquisition	-0-	-0-		
8	1450 Site Improvement	30,738.00	29,913.00	19,700.00	16,636.79
9	1460 Dwelling Structures	822,513.12	817,281.79	402,598.48	285,728.31
10	1465.1 Dwelling Equipment—Nonexpendable	95,249.03	89,830.36	88,529.36	85,478.69
11	1470 Nondwelling Structures	34,000.00	69,000.00	3,950.00	2,679.54
12	1475 Nondwelling Equipment	79,704.72	79,704.72	73,812.60	73,812.60
13	1495.1 Relocation Costs	12,700.00	13,980.00	7,370.11	3,929.66
14	1490 Replacement Reserve	-0-	-0-	-0-	-0-
15	Amount of Annual Grant (Sum of lines 2-14)	1,382,067.00	1,382,067.00	836,786.49	679,110.63
16	Amount of line 15 Related to LBP Testing	4,900.00	4,900.00	2,900.00	2,432.00
17	Amount of line 15 Related to LBP Abatement	305,766.68	307,663.68	102,528.18	93,835.96
18	Amount of line 15 Related to Section 504 Compliance	59,234.44	61,270.22	61,219.36	53,260.79

<sup>1/</sup> Management Improvement cost may not exceed 10% of line 15.  
<sup>2/</sup> Administrative cost may not exceed 7% of line 15 (or 9% of line 15 for PHAs/IHAs having an unusually large geographic area). <sup>3/</sup> to be completed at the end of the year.

Signature of Executive Director and Date: \_\_\_\_\_  
 Signature of Field Office Manager (or Regional Administrator in co-located office) and Date: \_\_\_\_\_

Annual Statement /  
Performance and Evaluation Report  
Part II: Supporting Pages  
Comprehensive Grant Program (CGP)

U.S. Department of Housing  
and Urban Development  
Office of Public and Indian Housing

FY93 COMP GRANT



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Development Number / Name	General Description of Proposed Work Items	Development Account Number	Estimated Cost			Funds Obligated $\mathcal{Y}$	Funds Expended $\mathcal{Y}$	Status of Proposed Work $\mathcal{Y}$
			Original	Revised $\mathcal{Y}$	Difference $\mathcal{Y}$			
#1: OR6-2 MCKENZIE VILLAGE	A. Install metal siding to encapsulate lead based painted siding; replace windows. (Stage #1 of 3) B Asbestos tile abatement for '504 remodel of unit.	a. 1460	\$209,704.68	\$198,704.68	- 11,000	\$ 3,560.00	-0-	Bids due 9/1/95
		b. 1460	1,693.67	1,693.67	-0-	1,693.67	1,693.67	Complete
		Project:	\$211,398.35	\$200,398.35	----- - 11,000	----- \$ 5,253.67	----- \$1,693.67	
#2 OR6-3 MCKENZIE VILLAGE	INSTALL WASHER DRAINS (NOW DRAINS INTO KITCHEN SINK) with related asbestos insulation abatement. Lead paint abatement required for exterior siding removal.	1460	\$ 42,402.00	\$ 41,202.00	- 1,200.00	\$41,140.50	\$41,140.50	Complete
#3: OR6-4: PARKVIEW TERRACE	A. COMMUNITY ROOM IMPROVEMENTS FOR RESIDENT USE  B. REPLACE ALL REFRIGERATORS  C. ASBESTOS TILE ABATEMENT OF '504 REMODEL UNITS (2)	1470	\$ 30,000.00	\$65,000.00	+\$35,000	-0-	-0-	Bids due 8/31/95
		1465.1	60,980.03	\$60,980.00	-0-	\$60,980.03	\$60,980.03	Complete
		1460	4,684.63	\$ 4,684.63	-0-	\$ 4,684.63	\$ 4,684.63	Complete
		Project:	\$95,664.66	----- \$130,664.60	----- +\$35,000	----- \$65,664.66	----- \$65,664.66	
#4: OR6-18, CRESVIEW VILLA	A. BATH UPGRADE AND ELIMINATE DRY-ROT PROBLEMS  B. REMODEL FOR '504 ACCESSIBILITY TO UNIT AND PUBLIC RESTROOMS	1460	75,000.00	\$40,000	-\$35,000	-0-	-0-	Bids Due 9/1/95
		1460	3,265.88	3,265.88	-0-	3,265.76	2,198.90	Complete - Balance due Contractor
		1470	4,000.00	4,000.00	-0-	3,950.00	2,679.54	
		1450	6,000.00	6,000.00	-0-	6,000.00	4,963.79	
		Project:	\$88,265.88	----- \$53,265.88	----- -\$35,000	----- \$13,215.76	----- \$ 9,842.23	
Page		\$437,730.89	\$425,730.89	-12,200	\$125,274.59	\$118,341.06		

$\mathcal{Y}$  To be completed at the end of the program year.

Annual Statement /  
Performance and Evaluation Report  
Part II: Supporting Pages  
Comprehensive Grant Program (CGP)



Development Number / Name	General Description of Proposed Work Items	Development Account Number	Estimated Cost			Funds Obligated	Funds Expended	Status of Proposed Work
			Original	Revised	Difference			
#5: OR6-7 RIVER- VIEW TERRACE	A. Replace Refrigerators	1465	\$28,794.00	\$23,558.61	-\$5,235.39	\$23,558.61	\$23,558.61	Complete
	B. Asbestos Tile Abatement for '504 accessibility changes to public restrooms	1460	1,816.63	1,816.63	-0-	1,816.63	1,816.63	Complete
	<b>Project:</b> \$ 30,610.63			<b>Project:</b> \$25,375.24	<b>-----</b> -\$5,235.39	<b>-----</b> \$25,375.24	<b>-----</b> \$25,375.24	
#6: OR6-15 SCATTER- ED SITES	A. COMP MOD: Comprehensive Modernization of interior, exterior of duplex; site work.	1460	\$76,400	\$78,900	+\$2,500	\$77,581.62	\$56,842.17	Complete - Balance due Contractor
		1465	1,475	1,475	-0-	1,474.00	70.00	
		1450	2,275	2,275	-0-	2,275.00	2,275.00	
	B. Sewer Connection to City of Eugene new lines: 2456 CARBONA, EUGENE.	1450	2,250	1,425	- 825	1,425.00	1425.00	Complete
	C. Minor Lead Based Paint Abatement at 2506 Canterbury and 85. E. 39th	1460	-0-	-0-	-0-	-0-	-0-	
	D. REPLACE-IMPROVE STRUCTURE: Residential unit: 427 S. 37th Place, Springfield: Comp Mod interior and update exterior; abate asbestos tile.	1460	115,000	115,000	-0-	2,570.00	2,570.00	Bids Due 9/1/95
		<b>Project:</b> \$197,400	<b>-----</b> \$199,075.	<b>-----</b> + 1,675	<b>-----</b> \$85,325.62	<b>-----</b> 63,182.17		
	Page		<u>\$228,010.63</u>	<u>\$224,450.24</u>	<u>-\$3,560.39</u>	\$110,700.86	\$88,557.41	

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To be completed at the end of the program year.

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FY93 COMP GRANT



Development Number / Name	General Description of Proposed Work Items	Development Account Number	Estimated Cost			Funds Obligated $\checkmark$	Funds Expended $\checkmark$	Status of Proposed Work $\checkmark$
			Original	Revised $\checkmark$	Difference $\checkmark$			
#7: OR6-17 SCATTERED SITES	COMP MOD: Comprehensive Modernization of interior and exterior of single family residences, including site work, at the following addresses: A. 1672 CITY VIEW B. 2230 ARTHUR CT Lead Based Paint Abatement during Comp Mod work.	1460	\$ 93,021	\$131,485.68	+38,464.68	67,269.68	24,523.93	Contract in Progress
		1450	12,729	12,729.00	-0-	4,500.00	3,600.00	
		1465	1,900	1,900.00	-0-	775.00	-0-	
		Project: 107,650	Project 146,114.68	===== +38,464.68	===== \$ 72,544.68	===== 28,123.93		
#8: OR6-23 SCATTERED SITES	A. COMP MOD: Upgrade and modernization of single family residence, including site improvements and Lead based paint abatement: <u>4855 CENTER WAY</u> Lead Based Paint Abatement: Interior and exterior at <u>807 VINCENT AND</u> Exterior at 310 <u>RUSTIC PLACE</u> unit. B. Remodel of dwelling to accommodate '504 accessibility: 301 Rustic Place; (includes asbestos tile abatement)	1460	\$149,451	\$151,708	+ 2,257.00	\$151,136.11	\$107,226.37	Contract in Progress
		1465	950	950	-0-	775.00	-0-	
		1450	7,484	7,484	-0-	5,500.00	4,100.00	
		1460	43,702	43,448.99	- 253.01	\$ 43,448.62	\$ 38,960.25	
1465	1,150	966.72	- 183.28	\$ 966.72	870.05			
Project: 202,737	Project 204,557.71	Project +1,820.71	===== \$201,826.45	===== \$151,156.67				
Page:		\$310,387	350,672.39	+40,285.39	274,371.13	179,280.60		

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Work Complete,  
Balance due  
contractor

$\checkmark$  To be completed at the end of the program year.

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Comprehensive Grant Program (CGP)

U.S. Department of Housing  
and Urban Development  
Office of Public and Indian Housing

FY93 COMP GRANT



Development Number / Name	General Description of Proposed Work Items	Development Account Number	Estimated Cost			Funds Obligated \$	Funds Expended \$	Status of Proposed Work \$
			Original	Revised \$	Difference \$			
#9: OR6-1 LAUREL- WOOD HOMES, FLORENCE	A. ABATE LEAD PAINT ON INTERIOR DOORS (4 UNITS)	1460	2,300	1,300	-1,000	360.00	-0-	Work Complete - payment due contractor
	B. ASBESTOS TILE ABATEMENT TO UNIT RECEIVING ACCESSIBILITY REMODEL.	1460	1,772	1,772	- 0-	1,771.63	1,771.63	Complete
	Project: 4,072	Project: 3,072	Project: -1,000	===== 2,131.63	===== 1,771.63			
#10: OR6-5 LINDBORG PLACE, Junction City	ASBESTOS ABATEMENT FOR FLOORING TILE FOR '504 REMODEL OF UNIT	1460	2,299.63	2,299.63	-0-	2,299.63	2,299.63	Complete
Page:			<u>6,371.63</u>	<u>5,371.63</u>	-1,000.00	4,431.26	4,071.26	

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\$ To be completed at the end of the program year.

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FY93 COMP GRANT



Development Number / Name	General Description of Proposed Work Items	Development Account Number	Estimated Cost			Funds Obligated $\mathcal{Y}$	Funds Expended $\mathcal{Y}$	Status of Proposed Work $\mathcal{Y}$
			Original	Revised $\mathcal{Y}$	Difference $\mathcal{Y}$			
#11: RELOCATION EXPENSES	RELOCATION EXPENSES FOR COMP MOD AND KITCHEN/BATH REMODELING WORK, AND LEAD BASED PAINT ABATEMENT,	1495.1	12,700 <sup>0</sup>	13,980	+1,280	7,370.11	3,929.66	Proceeding
#12: FEES AND COSTS	A. A&E FEES and Lead Based Paint Specifications and Monitoring, AS REQUIRED PER PROJECT :	1430	69,140	62,237.19	-6,902.81	35,569.40	20,234.44	On-Going
	B. FEES AND PERMITS, AS REQUIRED PER PROJECT:	1430	\$ 11,733	4,358.00	-7,375.00	756.09	756.09	
	D. SUNDRIES FOR BID PACKAGES AS REQUIRED PER PROJECT:	1430	\$12,343	11,315.81	-1,027.19	2,748.30	2,347.04	
	E. LEAD BASED PAINT TESTING AND ABATEMENT CLEARANCES.	1430	4,900.00	4,900.00	- 0-	2,900.00	2,432.00	
	<b>TOTAL</b>			<b>\$ 98,116.00</b>	<b>\$ 82,811.00</b>	<b>- 15,305</b>	<b>41,973.79</b>	
	<b>Page</b>		<b><u>\$110,816.00</u></b>	<b><u>\$96,791.00</u></b>	<b><u>- 14,025</u></b>	<b><u>49,343.90</u></b>	<b><u>29,699.23</u></b>	

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Annual Statement /  
 Performance and Evaluation Report  
 Part II: Supporting Pages  
 Comprehensive Grant Program (CGP)



Development Number / Name	General Description of Proposed Work Items	Development Account Number	Estimated Cost			Funds Obligated	Funds Expended	Status of Proposed Work
			Original	Revised	Difference			
#13: MANAGEMENT IMPROVEMENTS: Agency Wide:	A. Equipment Purchases for Management Improvements: 1. Upgrades to Conventional computers a) Network system: Network Cabling Replace File Server; Replace Back-up System, Update the Wan line for speed and cost efficiency; (for improved processing time and to accomodate increased useage) b) Purchase new plain paper FAX machine c) Occupancy staff Printer d) Applications computer station E) Resident Services computer station F) Upgrade to Maintenance and Occupancy Secretary computer stations	1. 1475	\$39,407	39,407	-0-	33,515.30	33,515.30	Expended
	2. Trade-in allowance for replacement of high mileage maintenance vehicles.	2. 1475	\$14,610.10	14,610.10	-0-	14,610.10	14,610.10	
	3. Applications Section moved to Fairview Office: a) Office Equipment b) telephone upgrade to accommodate new line	3. 1475	a. \$2,029.62 b. 452.00	2,029.62 452.00	-0- -0-	2,029.62 451.58	2,029.62 451.58	
	4. Upgrade Maintenance Department Radio Communication System	5. 1475	23,206	23,206	-0-	23,206.00	23,206.00	
			Page: 79,704.72	Page: 79,704.72	Page: -0-	***** 73,812.60	***** 73,812.60	

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To be completed at the end of the program year.

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Comprehensive Grant Program (CGP)

U.S. Department of Housing  
and Urban Development  
Office of Public and Indian Housing

FY93 COMP GRANT



Development Number / Name	General Description of Proposed Work Items	Development Account Number	Estimated Cost			Funds Obligated	Funds Expended	Status of Proposed Work
			Original	Revised	Difference			
#13: Cont'd	MANAGEMENT IMPROVEMENTS- (Non-Equipment): ANNUAL INSPECTION OF UNITS AND BUILDING SYSTEMS: (A) STAFF INSPECTOR: Continue with maintenance staff person to perform unit and systems inspections and coordinate the preventive maintenance program: Salary and Benefits (PHMAP Indicator)	1408	\$43,600	43,600	-0-	43,600	43,600	Expended
	(B) RESIDENT VOLUNTEER COORDINATOR: Continue with staff person to work with residents in volunteer programs: Salary and Benefits:	1408	\$33,901.13	33,901.13	-0-	33,901.13	33,901.13	Expended
	(C) GRANT RESOURCE ASSISTANCE: Hire a consultant to assist in preparation of Grant Applications for additional funding of resident service programs. Support Services for implementing awarded grants.	1408	\$6,000	6,000	-0-	5,778.14	5,772.76	Expended
			Page: 83,501.13	Page: 83,501.13	Page: -0-	----- \$83,279.27	----- \$83,273.89	

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To be completed at the end of the program year.

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form HUD-52837

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U.S. Department of Housing  
 and Urban Development  
 Office of Public and Indian Housing

FY93 COMP GRANT



Development Number / Name	General Description of Proposed Work Items	Development Account Number	Estimated Cost			Funds Obligated $\frac{3}{4}$	Funds Expended $\frac{3}{4}$	Status of Proposed Work $\frac{3}{4}$
			Original	Revised $\frac{3}{4}$	Difference $\frac{3}{4}$			
#13: Cont'd	(D) Deleted Previous Revision E) TRAINING: Volunteers and Resident Committees (1) Provide opportunity for Residents and Resident Volunteers at sites and on committees to receive training in areas of Leadership, Communication, Community Relations, Volunteer Coordination, Consensus Building; Organizing Special Events, Conflict Resolution and mediation, Developing lasting councils.	1408	\$ 8,500	1,000	-7,500	737.40	737.40	BOOK 156 PAGE 0738
	F) Resident Advisory Committee Reimbursement for Volunteers' travel.	1408	\$3,500	1,500	-2,000	<u>1,290.84</u>	<u>1,077.09</u>	
			----- PAGE: 12,000	----- Page 2,500	----- Page: <u>-9,500</u>	----- Page <u>2,028.24</u>	----- Page <u>1,814.49</u>	

$\frac{3}{4}$  To be completed at the end of the program year.

Annual Statement /  
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Comprehensive Grant Program (CGP)

FY93 COMP GRANT



Development Number / Name	General Description of Proposed Work Items	Development Account Number	Estimated Cost			Funds Obligated $\checkmark$	Funds Expended $\checkmark$	Status of Proposed Work $\checkmark$
			Original	Revised $\checkmark$	Difference $\checkmark$			
#13: cont'd	G) TRAINING: STAFF  Continue to provide additional training for Agency Staff in areas of: Legal knowledge for lease enforcement; Technical Skills such as computers, business writing, maintenance skills, hazardous materials handling; '504/Disability Community Relations; Team Building within staff and with residents; First Aid/CPR for all staff in direct contact with Residents; Comp Grant Management: continued training, as needed - Mod. Coordinator, Management, Reporting Requirements; Lead Based Paint handling, interim management, monitoring, specifications; Cross training for support staff.	1408	\$16,800	16,800		16,799.64	16,781.04	Expended
#14: Adminis- tration expenses	PERSONNEL AND MANAGEMENT OF COMP GRANT: a) Technical and Non Technical Salaries b) Technical and Non-Technical Benefits;	1410	\$96,745	96,745	-0-	96,745	83,479.05	
			Page: 113,545	Page: 113,545	Page -0-	Page 113,544.64	Page 100,278.69	
TOTALS			\$1,382,067	\$1,382,067		\$836,786.45	\$679,110.63	

BOOK 156 PAGE 0739

$\checkmark$  To be completed at the end of the program year.

BOOK 156 PAGE 0740

1994 Comprehensive Grant  
Program

**ANNUAL PERFORMANCE  
AND  
EVALUATION REPORT**

**HUD 52837**

***JUNE 30, 1995***

BOOK **156** PAGE **0741**

1994 Comprehensive Grant  
Program

**ANNUAL PERFORMANCE  
AND  
EVALUATION REPORT**

**HUD 52837**

***JUNE 30, 1995***

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U.S. Department of Housing  
and Urban Development  
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OMB Approval No. 2577-0157 (Exp. 6/30/93)

Public Reporting Burden for this collection of information is estimated to average 75.0 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. Send comments regarding this burden estimate or any other aspect of this collection of information, including suggestions for reducing this burden, to the Reports Management Officer, Office of Information Policies and Systems, U.S. Department of Housing and Urban Development, Washington, D.C. 20410-3600 and to the Office of Management and Budget, Paperwork Reduction Project (2577-0157), Washington, D.C. 20503. Do not send this completed form to either of these addresses.

PHA/IHA Name <b>HOUSING AUTHORITY &amp; COMMUNITY SERVICES AGENCY OF LANE COUNTY</b>	Comprehensive Grant Number <b>OR16P006701</b>	FFY of Grant Approval <b>FY94</b>
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Original Annual Statement    Reserve for Disasters/Emergencies    Revised Annual Statement/Revision Number \_\_\_\_\_    Performance and Evaluation Report for Program Year Ending 6/95

Line No.	Summary by Development Account	Total Estimated Cost <sup>2/</sup>		Actual Cost <sup>3/</sup>	
		Original	Revised	Obligated	Expended
1	Total Non-CGP Funds				
2	1408 Management Improvements <sup>1/</sup>	113,900.00		89,194.37	34,065.35
3	1410 Administration <sup>2/</sup>	114,430.00		114,430.00	29,356.78
4	1411 Audit	-0-		-0-	-0-
5	1415 Liquidated Damages	-0-		-0-	-0-
6	1430 Fees and Costs	124,245.00		9,501.50	4,500.51
7	1440 Site Acquisition	-0-		-0-	-0-
8	1450 Site Improvement	97,674.00		43,027.82	6,043.50
9	1460 Dwelling Structures	738,248.00		3,545.68	23.68
10	1465.1 Dwelling Equipment—Nonexpendable	311,026.00		2,526.00	2,526.00
11	1470 Nondwelling Structures	-0-		-0-	-0-
12	1475 Nondwelling Equipment	111,500.00		86,200.50	22,354.50
13	1495.1 Relocation Costs	23,700.00		1,996.10	-0-
14	1490 Replacement Reserve	-0-		-0-	-0-
15	Amount of Annual Grant (Sum of lines 2-14)	1,634,723.00		350,421.97	98,870.32
16	Amount of line 15 Related to LBP Testing	5,300.00		1,651.00	336.00
17	Amount of line 15 Related to LBP Abatement	319,806.00		-0-	-0-
18	Amount of line 15 Related to Section 504 Compliance	-0-		-0-	-0-

<sup>1/</sup> Management Improvement cost may not exceed 10% of line 15.

<sup>2/</sup> Administrative cost may not exceed 7% of line 15 (or 9% of line 15 for PHAs/IHAs having an unusually large geographic area). <sup>3/</sup> to be completed at the end of the year.

Signature of Executive Director and Date  X	Signature of Field Office Manager (or Regional Administrator in co-located office) and Date  X
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Annual Supplement /  
 Performance and Evaluation Report  
 Part II: Supporting Pages  
 Comprehensive Grant Program (CGP)



Development Number / Name	General Description of Proposed Work Items	Development Account Number	Estimated Cost			Funds Obligated	Funds Expended	Status of Proposed Work
			Original	Revised	Difference			
#1 Laurel-wood Homes, Florence	Sidewalks improvements. Improve units site drainage to street.	1450	17,700			-0-	-0-	
#2: OR6-02 McKenzie Village, Springfield	A. Sidewalk improvements. B. Replace Appliances (stage #1 of 2 C. Encapsulate siding and soffit for lead paint abatement; replace windows (stage #2 of 3)	A. 1450	20,686			18,240	-0-	TO BE COMPLETED 8/95
		B. 1465	142,500			-0-	-0-	
		C. 1460	287,756			-0-	-0-	
		----- Proj.	450,942			18,240	-0-	
#3: OR6-03 McKenzie Village, Springfield	A. Sidewalk improvements and replacements B. Install metal siding and replace windows (STAGE 1 OF 2)	1450	16,176			16,176	-0-	TO BE COMPLETED 8/95  BIDS DUE 9/1/95
		1460	9,200			-0-	-0-	
		----- Proj.	25,376			16,176	-0-	
#4 OR6-04 Parkview Terrace, Eugene	Replace stoves tops and wall ovens. (stage #1 of 2)	1465	135,000			-0-	-0-	
#5 OR6-06 Cresview Villa, Creswell	Exterior Building Improvements to eliminate dry rot and reseal.	1460	12,515			-0-	-0-	
#6 OR6-18 Cresview Villa, Creswell	Exterior Siding Improvements, eliminate dry rot and reseal building; Sidewalk improvements.	1460	18,870			-0-	-0-	
		1450	7,500			-0-	-0-	
		----- Proj.	26,370			-0-	-0-	
		----- PAGE	667,903			34,416.00	-0-	

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3/ To be completed at the end of the program year.

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Development Number / Name	General Description of Proposed Work Items	Development Account Number	Estimated Cost			Funds Obligated	Funds Expended	Status of Proposed Work
			Original	Revised	Difference			
#7: OR6-7 Riverview Terrace	A. Sidewalk improvements B. Seal Building Patios and Replace Roof	1450	8,612			8,611.82	6,043.50	COMPLETION DUE 8/95
		1460	75,000			23.68	23.68	
		Proj:	83,612			8,635.50	6,067.18	
#8: OR6-9 Veneta Villa and Scattered Sites, Veneta	Scattered Sites: Install/ upgrade driveways to eliminate hazards and drainage problems.	1450	4,000			-0-	-0-	
#9: OR6-15 Scattered Sites	Replace Roof Systems (3 sites)	1460	15,350			-0-	-0-	BIDS DUE 7/95 AND CONTRACT AWARD 8/95
#10: OR6-16 Pengra Court, Spring- field	Replace Ranges and refrigerators	1465	25,300			-0-	-0-	
#11: OR6-17 Scattered Sites, Spring- field, Eugene	Comprehensive Modernization of interior and exterior such as walls, flooring, windows, roofs, siding; site improvements including driveways, plantings, sod, grading or leveling; appliance replacements; and lead based paint abatement as required; for 5 Springfield units:  B. City Sewer Line Connection: 1 unit	1460	276,107			3,522	-0-	BIDS RECEIVED ON 2 UNITS, CONTRACT AWARD SCHEDULED FOR 7/95
		1465	5,700			-0-	-0-	
		1450	20,000			-0-	-0-	
		1450	3,000			-0-	-0-	
		Proj.	304,807			-0-	-0-	
		PAGE	433,069			2,157.50	6,067.18	

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3/ To be completed at the end of the program year.

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 Part II: Supporting Pages  
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Development Number / Name	General Description of Proposed Work Items	Development Account Number	Estimated Cost			Funds Obligated \$	Funds Expended \$	Status of Proposed Work \$
			Original	Revised \$	Difference \$			
#12: OR6-23 Scattered Sites, Eugene	Roof Replacement and exterior Lead Based paint abatement with replacement materials as required: 1 unit	1460	22,850			-0-	-0-	ROOFING BIDS DUE 7/95
	B. Upgrade heat system - 2 units	1465	2,526			2,526	2,526	Complete
	C. Replace Roof Systems - 4 Units	1460	20,600			-----	-----	
			45,976			2,526	2,526	
#13: Fees and Costs	A. In-house Architect services and contract administration; Engineering and Architect consulting fees; Lead Based Paint Abatement Specifications and Monitoring;	1430	93,270			6,468.38	3,234.19	BOOK 156 PAGE 0745
	B. Lead Based Paint Testing as required and necessary for abatement activities:	1430	5,300			1,651.00	336.00	
	C. Fees and Permits as required for work:	1430	13.600			71.83	71.83	
			-----	-----	-----	-----	-----	
	PAGE:		158,596			10,717.21	6,168.02	

\$ To be completed at the end of the program year.

Annual Statement /  
 Performance and Evaluation Report  
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 Comprehensive Grant Program (CGP)



Development Number / Name	General Description of Proposed Work Items	Development Account Number	Estimated Cost			Funds Obligated $\frac{3}{4}$	Funds Expended $\frac{3}{4}$	Status of Proposed Work $\frac{3}{4}$
			Original	Revised $\frac{3}{4}$	Difference $\frac{3}{4}$			
#13: Fees and Costs - continued	D. Sundries: advertising, printing, etc. as required for processing bid documents and plans:	1430	11,625			1,310.29	858.49	BOOK 156 PAGE 0746
	E. RELOCATION: expenses related to relocation of residents while work is accomplished.	1495	23,700			1,996.10	-0-	
# 14: Management Improvements	A. Finalize procedures for Annual Unit and Systems Inspections program. coordinate and Perform work required for Inspections. Initiate preparation of Systems Manual for each housing development (including HVAC, plumbing, water, sewer, etc). Analyze Maintenance Reporting and Unit Turn-around.	1408	44,832			44,832	6,079.33	
	B. Resident Initiatives Specialist to continue implementation of the Resident Involvement Strategy. working with resident volunteers, committees, advisory committees, and the public.	1408	35,768			35,768	20,370.65	
		=====	=====			=====	=====	
		PAGE:	<u>115,925</u>			<u>83,906.39</u>	<u>27,308.47</u>	

$\frac{3}{4}$  To be completed at the end of the program year.

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 Comprehensive Grant Program (CGP)



Development Number / Name	General Description of Proposed Work Items	Development Account Number	Estimated Cost			Funds Obligated $\frac{2}{}$	Funds Expended $\frac{2}{}$	Status of Proposed Work $\frac{2}{}$
			Original	Revised $\frac{2}{}$	Difference $\frac{2}{}$			
#14: Management Improvements Continued	<u>C. Other Grant Assistance:</u> Assistance in procuring, preparing and implementing grants for additional resident assistance and services.	1408	6,000			2,632.47	2,532.47	BOOK 156 PAGE 0747
	<u>D. Training for resident volunteers</u> in leadership, organization of events and projects, implementation of ideas and programs, communications skills, meeting management, developing lasting councils, conflict resolution;	1408	8,500			-0-	-0-	
	<u>E. Reimbursement to residents</u> attending Public Housing Advisory Committee and Comp Grant meetings for travel and child care;	1408	2,000			-0-	-0-	
	<u>F. Staff Training:</u> Continue to provide additional training for Agency Staff in areas of: Legal knowledge for lease enforcement; Technical Skills such as computers, maintenance skills, hazardous materials handling; '504/Disability Community Relations; Team Building within staff and with residents; First Aid/CPR; Comp. Grant Management; Lead Based Paint handling, interim management, monitoring, specifications; Cross training for support staff.	1408	16,800			5,961.70	4,982.70	
		PAGE:	<u>33,300</u>			<u>8,594.37</u>	<u>7,615.37</u>	

$\frac{2}{}$  To be completed at the end of the program year.

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 Comprehensive Grant Program (CGP)



Development Number / Name	General Description of Proposed Work Items	Development Account Number	Estimated Cost			Funds Obligated $\mathcal{Z}$	Funds Expended $\mathcal{Z}$	Status of Proposed Work $\mathcal{Z}$
			Original	Revised $\mathcal{Z}$	Difference $\mathcal{Z}$			
#15 Management Improvements Equipment Needs	A. <u>Management Equipment:</u> Upgrade/Replace Computer stations; Install computer network processing components; Automatic folding machine; Printers; Video Camera.	1475	21,300			21,266.50	21,266.50	
	B: <u>Computer Software Improvements, Tenant Accounts Receivable billing system, and Utility Allowances:</u>	1475	6,700			-0-	-0-	
	C. <u>Tools for Maintenance Department:</u> Replace saw and equipment for technical carpentry repairs; upgrade grounds maintenance equipment for efficiency and safety; Purchase portable drain clearing equipment to eliminate need and expense of vendor services.	1475	8,500			4,934.00	773.00	
	C. <u>Maintenance vehicle replacement program:</u> replacements according to life-cycle analysis.	1475	15,000			-0-	-0-	
	D. <u>Phone System Replacement:</u> Install PBX system (Includes prorated cost at Day Island Office.)	1475	60,000			60,000.00	315.00	
#15: *void* -	(FIC SUPPORT) ELIMINATED IN PREVIOUS BUDGET REVISION							
		PAGE	\$111,500			86,200.50	22,354.50	

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$\mathcal{Z}$  To be completed at the end of the program year.

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Development Number / Name	General Description of Proposed Work Items	Development Account Number	Estimated Cost			Funds Obligated $\mathcal{Z}$	Funds Expended $\mathcal{Z}$	Status of Proposed Work $\mathcal{Z}$
			Original	Revised $\mathcal{Z}$	Difference $\mathcal{Z}$			
#16 Administration expenses	PERSONNEL AND MANAGEMENT OF COMP GRANT: a) Technical and Non Technical Salaries; estimated \$80,585 b) Technical and Non-Technical Benefits; estimated at \$33,845	1410	114,430			114,430	29,356.78	BOOK 156 PAGE 0749
		PAGE: -----	----- 114,430			----- 114,430	----- 29,356.78	
TOTAL GRANT			<u>\$1,634,723</u>			<u>\$350,421.97</u>	<u>98,870.32</u>	

$\mathcal{Z}$  To be completed at the end of the program year.

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