

IN THE BOARD OF COUNTY COMMISSIONERS OF LANE COUNTY, OREGON

RESOLUTION AND
ORDER 95-7-26-1

BOOK **156** PAGE **0323**

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IN THE MATTER OF ADOPTING THE
1995-96 SUPPLEMENTAL BUDGET #1
AND TRANSFERRING APPROPRIATIONS
AND POSITIONS

WHEREAS, after due notice, a public hearing on the FY 1995-96 Supplemental Budget #1 was held at 9:00 a.m. in Harris Hall, Public Service Building, Lane County on July 26, 1995: and

WHEREAS, in accordance with ORS 294.480, the governing body of any municipal corporation may make a supplemental budget for the fiscal year for which the regular budget has been prepared; and

WHEREAS, the Board of County Commissioners amended Chapter 3 of Lane Manual to create a Department of Children and Families in Board Order 95-6-28-2; and

WHEREAS, in establishing the new department of Children and Families, the positions and appropriations need to be transferred in order to appropriately operate and administer the new department; and

WHEREAS, a computer glitch inadvertently included the dollars but left out one FTE for the Commission on Children and Families that needs to be corrected; and

WHEREAS, the Board having fully considered the matters discussed at the public hearing; now, therefore

IT IS HEREBY RESOLVED AND ORDERED that the amounts for the fiscal year beginning July 1, 1995 and for the purposes as previously outlined be adjusted to provide the necessary positions and operating funds to carry out the duties of the new department as follows:

<u>Fund 24</u>	<u>General Fund</u>	<u>Amount</u>	<u>FTE</u>
	(10) Youth Services		
	Resources	(\$3,765,502)	
	Expense	(\$3,765,502)	(20.26)
	(12) Children and Families		
	Resources	\$3,765,502	
	Expense	\$3,765,502	21.26

FILED

AUG 02 1995

COUNTY CLERK

BY Kam DeWille

Signed this 26th day of July, 1995

APPROVED AS TO FORM
Date 7/26/95 Lane County
Jerome Mitchell
OFFICE OF LEGAL COUNSEL

Cindy Weeldreyer
Chair, Lane County Board of Commissioners