

FILED

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DEC 20 1995

COUNTY CLERK
BY Pam DeWelle

IN THE BOARD OF COMMISSIONERS OF THE
HOUSING AUTHORITY AND COMMUNITY SERVICES AGENCY
OF LANE COUNTY, OREGON

ORDER NO. 95-12-13-1H

) In the Matter of Revising
) Allowances for Resident-
) Paid Utilities in all
) Agency-Owned Conventional
) Housing Units for the
) calendar year 1996

WHEREAS, federal regulations require the Agency to periodically review and revise, as necessary, allowances for resident-paid utilities in all of its conventional housing projects; and

WHEREAS, allowances for resident-paid utilities in all Agency-Owned conventional housing projects have been revised for calendar year 1996;

NOW, THEREFORE, IT IS HEREBY ORDERED that the new utility allowances (Summary of 1995 Utility Allowances-attached) become effective January 1, 1996.

DATED this 13th day of December, 1995.

APPROVED AS TO FORM
Date 12/5/95
Teresa J. Wilson
County Clerk

Ellie Jundi
Chairperson
HACSA Board of Commissioners

In the Matter of Revising Allowances for Resident-Paid Utilities in all Agency-Owned Conventional Housing Units for the calendar year 1996.

PUBLIC HOUSING UTILITY ALLOWANCES, 1993 AND 1994 SUMMARY COMPARISON

U95SUMM.WK1

RUN DATE: 30-Oct-95

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HACSA PROJECT	BEDROOM SIZE	CLASSIFICATION	LAST YEAR -- 1994				THIS YEAR -- 1995			
			NUMBER OF UNITS THIS TYP	MONTHLY ALLOW PER UNIT	TOTAL MONTHLY COST	TOTAL ANNUAL COST	NUMBER OF UNITS THIS TYP	MONTHLY ALLOW PER UNIT	TOTAL MONTHLY COST	TOTAL ANNUAL COST
6 - 1	(1)	N/A	6	44	264	3168	6	45	270	3240
Laurelwood Homes, Florence										
6 - 1	(2)	N/A	14	56	784	9408	14	57	798	9576
6 - 1	(3)	N/A	6	68	408	4896	6	68	408	4896
6 - 1	(4)	N/A	4	87	348	4176	4	90	360	4320
6 - 2	(1)	N/A	30	36	1080	12960	30	36	1080	12960
McKenzie Village, Springfield										
6 - 2	(2)	N/A	90	48	4320	51840	90	48	4320	51840
6 - 2	(3)	N/A	30	59	1770	21240	30	59	1770	21240
6 - 3	(1)	N/A	22	36	792	9504	22	35	770	9240
McKenzie Village, Springfield										
6 - 4	(1)	N/A	150	0	0	0	150	0	0	0
Parkview Terrace, Eugene										
			(No Utilities Paid For By Tenants)				(No Utilities Paid For By Tenants)			

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PUBLIC HOUSING UTILITY ALLOWANCES, 1993 AND 1994 SUMMARY COMPARISON

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			NUMBER OF UNITS THIS TYP	MONTHLY ALLOW PER UNIT	TOTAL MONTHLY COST	TOTAL ANNUAL COST	NUMBER OF UNITS THIS TYP	MONTHLY ALLOW PER UNIT	TOTAL MONTHLY COST	TOTAL ANNUAL COST
6 - 5 Lindeborg Place, Junction City	(1)	N/A	40	13	520	6240	40	14	560	6720
6 - 6 Cresview Villa, Creswell	(1)	N/A	14	42	588	7056	14	41	574	6888
6 - 7 Riverview Terrace, Cottage Grove	(1)	N/A	60	34	2040	24480	60	36	2160	25920
6 - 9 Veneta Villas, Veneta	(1)	400 sq.ft.	18	42	756	9072	18	41	738	8856
6 - 9	(1)	512 sq.ft.	10	47	470	5640	10	45	450	5400
6 - 9	(2)	N/A	4	65	260	3120	4	62	248	2976
6 - 9	(3)	N/A	16	85	1360	16320	16	84	1344	16128
6 - 9	(4)	N/A	2	86	172	2064	2	82	164	1968
6 - 16 Pengra Court, Springfield	(2)	N/A	16	48	768	9216	16	48	768	9216

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6 - 16 Pengra Court, Springfield	(3)	N/A	6	58	348	4176	6	56	336	4032
6 - 16 Scattered Sites, Eugene	(2)	N/A	3	91	273	3276	3	94	282	3384
6 - 16	(3)	N/A	3	115	345	4140	3	115	345	4140
6 - 16	(4)	N/A	3	127	381	4572	3	144	432	5184
6 - 18 Cresview Villa, Creswell	(1)	N/A	20	37	740	8880	20	37	740	8880
6 - 24 HACSA Homes, Eugene	(3)	N/A	33	44	1452	17424	33	48	1584	19008
6 - 24	(4)	N/A	3	50	150	1800	3	59	177	2124
6 - 24	(3)	Accessible Units	2	53	106	1272	2	53	106	1272
6 - 15, 17, 20, 23 Scattered Sites, Eugene	(2)	Group E1	6	92	552	6624	6	99	594	7128

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6 - 15, 17, 20, 23 Scattered Sites, Eugene	(3)	Group E3	20	119	2380	28560	20	129	2580	30960
6 - 15, 17, 20, 23 Scattered Sites, Eugene	(3)	Group E4	31	119	3689	44268	31	127	3937	47244
6 - 15, 17, 20, 23 Scattered Sites, Eugene	(4)	Group E6	1	185	185	2220	1	202	202	2424
6 - 15, 17, 20, 23 Scattered Sites, Eugene	(4)	Group E7	2	133	266	3192	2	167	334	4008
6 - 15, 17, 20, 23 Scattered Sites, Eugene	(3)	Group E8	2	90	180	2160	2	80	160	1920
6 - 15, 17, 20, 23 Scattered Sites, Eugene	(3)	Group E9	3	125	375	4500	2	136	272	3264
6 - 15, 17, 20, 23 Scattered Sites, Eugene	(3)	Group E10	3	128	384	4608	4	132	528	6336
6 - 15, 17, 20, 23 Scattered Sites, Eugene	(3)	Group E11	1	158	158	1896	1	173	173	2076

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6 - 15, 17, 20, 23 Scattered Sites, Eugene	(3)	Group E12	2	144	288	3456	2	138	276	3312
6 - 15, 17, 20, 23 Scattered Sites, Eugene	(2)	Group E13	8	82	656	7872	8	98	784	9408
6 - 15, 17, 20, 23 Scattered Sites, Eugene	(3)	Group E14	4	106	424	5088	3	121	363	4356
6 - 17 Scattered Site, Eugene	(3)	Group E15		106			1	121	121	1452
6 - 15, 17, 20, 23 Scattered Sites, Springfield	(2)	Group S1	9	93	837	10044	9	93	837	10044
6 - 15, 17, 20, 23 Scattered Sites, Springfield	(3)	Group S3	7	112	784	9408	7	104	728	8736
6 - 15, 17, 20, 23 Scattered Sites, Springfield	(4)	Group S5	2	142	284	3408	2	145	290	3480
6 - 15, 17, 20, 23 Scattered Sites, Springfield	(3)	Group S7	1	141	141	1692	1	131	131	1572
6 - 15, 17, 20, 23 Scattered Sites, Springfield	(5)	Group S8	1	199	199	2388	1	198	198	2376

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	LAST YEAR --- 1994			THIS YEAR --- 1995				
	NUMBER OF UNITS	MONTHLY ALLOW PER UNIT	TOTAL MONTHLY COST	TOTAL ANNUAL COST	NUMBER OF UNITS	MONTHLY ALLOW PER UNIT	TOTAL MONTHLY COST	TOTAL ANNUAL COST
TOTALS OF ALL CATEGORIES----->	708		32277	387324	708		33292	399504
AVERAGE COST PER DWELLING UNIT-----		46		547		47		564
CHANGE FROM LAST YEAR TO THIS YEAR--		Number Of Dwelling Units---->		0.00%		Total Cost ----->		3.14%
		Average Allowance Per Unit-->		3.05% INCREASE				

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