

FILED

BOOK 155 PAGE 0247

OCT 13 1994

COUNTY CLERK

BY Pat Duke

IN THE BOARD OF COMMISSIONERS OF THE
HOUSING AUTHORITY AND COMMUNITY SERVICES AGENCY
OF LANE COUNTY, OREGON

RESOLUTION/ORDER NO. 94-10-11-1H) IN THE MATTER OF APPROVING THE
) ANNUAL STATEMENTS OF THE FY92
) AND FY93 COMPREHENSIVE GRANT
) PROGRAMS AND MAKING REQUIRED
) CERTIFICATIONS

WHEREAS, Section 14 of the United States Housing Act was amended to authorize a Comprehensive Grant Program to govern the modernization needs of public housing authorities (PHA's); and

WHEREAS, PHA's are required to submit Annual Statements as specified in the regulations of the Comprehensive Grant Program;
NOW, THEREFORE, IT IS HEREBY

RESOLVED/ORDERED, that the attached Annual Statements of the FY92 and FY93 Comprehensive Grant Programs are approved and it is certified that residents and local officials were given an opportunity to review the Annual Statements and to comment on its content.

DATED this 11th day of October, 1994

Jerry Rust
Chairperson, HACSA Board of Commissioners

APPROVED AS TO FORM
Date 10/4/94 County
Teresa White
OFFICE OF LEGAL COUNSEL

In the Matter of Approving the Annual Statements of the FY92 and FY93 Comprehensive Grant Programs and Making Required Certifications.



ANNUAL REPORT
AS OF
JUNE 30, 1994

HUD 53837, Parts I, II, III

For the

1992 Comprehensive Grant
and
1993 Comprehensive Grant

Executive Director: 687-3900
Housing Representatives: 687-4090
Maintenance Department: 687-4010
TDD Number: 687-3172

HOUSING DIVISION
300 W. Fairview Drive
Springfield, OR 97477
FAX: 687-3875
PHONE: 687-4090

Second
***Annual Report for
1992 Comprehensive Grant***

#OR16P00670192
As of June 30, 1994.

And

First
***Annual Report for
1993 Comprehensive Grant***

#OR16P00670293
As of June 30, 1994.

HOUSING AUTHORITY & COMMUNITY SERVICES AGENCY OF LANE CO.
300 West Fairview Drive, Springfield, Oregon



ANNUAL PERFORMANCE AND EVALUATION REPORT

Comments regarding the FY92 and FY93 Comprehensive Grant Program Activities

As of June 30, 1994 considerable progress has been made to obligate the funds in the FY92 Comprehensive Grant. It is anticipated that all funds will be obligated by September 30, 1994, with the focus for the FY93 construction activities to begin in early 1995.

The Resident Involvement Specialist funded through the FY92 and FY93 Comprehensive Grant continues to be exceeding successful. Resident committees are active in most all developments, and elected resident representatives participate in the monthly Public Housing Advisory Committee. Every complex committee sponsors at least two major social or service events each year. The office equipment supplied through the FY92 Comp Grant for Resident Committees has assisted in the development of resident produced newsletters for each complex.

The Preventative Maintenance Inspection system has been initiated with good success. Coordination of scheduling for inspections has been developed with the Occupancy section, and the record keeping incorporated into the Work Order computer system.

The funds for staff training have been very useful especially in the training of staff members new to the comprehensive grant processes. Funding for improvements to the computer stations and the network system has proven to be of great value. The ability to communicate across computer lines between the two office buildings, and the increased processing capabilities has enhanced staff performance and information processing.

The residents rely on the exterior security lighting installed at Pengra Court, Cresview Villa and Maple Wood Meadows.

Since lead based paint was discovered at various scattered site locations and the McKenzie Village complex, the construction budgets had to be increased for the additional abatement costs. Lead based paint and asbestos was abated prior to the start of '504 accessibility alterations at five developments. The contract for alterations for disabled accessibility was scheduled to be completed by mid-summer.

Also under the FY92 Comprehensive Grant, five scattered site units will receive lead and asbestos abatement prior to modernization activities. This work, and the sidewalk improvements at three developments, is scheduled to start in early Fall '94.

COMMENTS: FY92 & FY93 Comp Grant
Report Period Ending 6/30/94

OTHER RESOURCES:

A combination of funding sources was used to build a Community Room and remodel existing office space at the Fairview Administration Building. These funds included CDBG, Youth Sports Grant, Agency, 90 CIAP and FY92 Comprehensive Grant funds. Four out of five days per week there are After-School programs in the Community Room. A playground area for McKenzie Village was to be funded with assistance from the FY92 Comp Grant but it was accomplished through the Youth Sports Grant in cooperation with Willamalane Parks & Recreation District.

A 3-day Day camp, planned and organized by our Resident Involvement Specialist, incorporated the services of the local National Guard for transportation and counseling, the County Extension Office for snacks and nutrition services, a chemical dependency counselor for drug elimination education, the Western River's Area Girl Scout Council, local law enforcement personnel, and a party at the local Skate World. Donations were estimated to have an approximate value of \$15,000. As a result of the Day Camp, the National Guard participants have developed an informal mentor-ship program.

The Second Annual Safety Fair held in June was coordinated by the Resident Committees from two developments and included the participation of local fire and police departments, and 25 service organizations. Bi-lingual interpretive services and multi-cultural materials were available. A Bike Rodeo introduced Oregon's new bike helmet law. The consensus from the large group of donators indicates that the Safety Fair will continue to be an annual special event.

Through the many activities and community involvement functions, the Resident Involvement strategy has assisted in the development of a strong relationship with the local law enforcement community and other social services organizations.

Second
Annual Report for
1992 Comprehensive Grant

As of June 30, 1994.

#OR16P00670192

HOUSING AUTHORITY & COMMUNITY SERVICES AGENCY OF LANE CO.
300 West Fairview Drive, Springfield, Oregon

Chris Todis, Executive Director
Don Williams, Services Director

Annual Statement / Performance and Evaluation Report
 Title: Summary
 Comprehensive Grant Program (CGP)

and Urban Development
 Office of Public and Indian Housing



OMB Approval No. 2577-0157 (Exp: 6/30/93)

Reporting Burden for this collection of information is estimated to average 75.0 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. Send comments regarding this burden estimate or any other aspect of this collection of information, including suggestions for reducing this burden, to the Reports Management Officer, Office of Information Policies and Systems, U.S. Department of Housing and Urban Development, Washington, D.C. 20410-3600 and to the Office of Management and Budget, Paperwork Reduction Project (2577-0157), Washington, D.C. 20503. Do not send this completed form to either of these addresses.

IHA Name: **HOUSING AUTHORITY & COMMUNITY SERVICES AGENCY OF LANE CO**
 Comprehensive Grant Number: **OR16P00670192**
 FFY of Grant Approval: **1992**

Original Annual Statement Reserve for Disasters/Emergencies Revised Annual Statement/Revision Number _____ Performance and Evaluation Report for Program Year Ending 6/30/94

Line No.	Summary by Development Account	Total Estimated Cost ^{2/}		Actual Cost ^{2/}	
		Original	Revised	Obligated	Expended
1	Total Non-CGP Funds	-0-	-0-	-0-	-0-
2	1408 Management Improvements <u>1/</u>	59,956.78	59,995.78	56,365.94	56,365.94
3	1410 Administration <u>2/</u>	84,773.00	84,773.00	84,773.00	84,773.00
4	1411 Audit	-0-	-0-	-0-	-0-
5	1415 Liquidated Damages	-0-	-0-	-0-	-0-
6	1430 Fees and Costs	128,607.93	126,197.93	68,486.58	53,165.20
7	1440 Site Acquisition	-0-	-0-	-0-	-0-
8	1450 Site Improvement	123,334.00	123,432.00	36,538.88	19,072.29
9	1460 Dwelling Structures	577,695.86	585,393.86	365,995.41	236,475.22
10	1465.1 Dwelling Equipment—Nonexpendable	83,786.24	74,836.24	69,414.82	66,130.59
11	1470 Nondwelling Structures	45,550.00	49,075.00	45,993.25	25,281.82
12	1475 Nondwelling Equipment	81,123.19	81,123.19	71,830.33	71,830.33
13	1495.1 Relocation Costs	19,466.00	19,466.00	3,952.22	3,500.80
14	1490 Replacement Reserve	-0-	-0-	-0-	-0-
15	Amount of Annual Grant (Sum of lines 2-14)	1,204,293.00	1,204,293.00	803,351.43	616,595.19
16	Amount of line 15 Related to LBP Testing	32,172.38	32,172.38	33,890.92	22,608.42
17	Amount of line 15 Related to LBP Abatement	45,750.00	45,677.00	44,176.86	44,025.86
18	Amount of line 15 Related to Section 504 Compliance	211,725.00	211,150.00	188,678.09	59,700.74

Management Improvement cost may not exceed 10% of line 15.
 Administrative cost may not exceed 7% of line 15 (or 9% of line 15 for PHAs/IHAs having an unusually large geographic area). ^{2/} to be completed at the end of the year.

Signature of Executive Director and Date: *Chris Todd* 9/27/94
 Signature of Field Office Manager (or Regional Administrator in co-located office) and Date: _____ X

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**Annual Statement /
Performance and Evaluation Report**
Part II: Supporting Pages
Comprehensive Grant Program (CGP)



Development Number / Name	General Description of Proposed Work Items	Development Account Number	Estimated Cost			Funds Obligated $\frac{3}{4}$	Funds Expended $\frac{3}{4}$	Status of Proposed Work $\frac{3}{4}$
			Original	Revised $\frac{3}{4}$	Difference $\frac{3}{4}$			
#1 MANAGE- MENT IMPROVE- MENT: AGENCY WIDE	ANNUAL INSPECTION OF UNITS AND BUILDING SYSTEMS:	1408	\$27,965.92	27,965.92	-0-	27,965.92	27,965.92	Expended total
	(A1) <u>Staff Inspector</u> : Hire new maintenance staff person to perform unit and systems inspections and coordinate the preventive maintenance program. Salary: Benefits:	1408	\$ 440	440	-0-	440	440	Accomplished
	(A2) <u>Computer Software</u> : Purchase software for Inspection and Preventive Maintenance record keeping;	1408	1,435	1435	-0-	620	620	Accomplished
	(A3) <u>Computer Software</u> : Upgrade existing purchased software with for report generating for: (a) Work Order Records and (b) Inventory Control and Record							
		Page:	\$29,840.92	29,840.92	-0-	29,025.92	29,025.92	

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**Annual Statement /
Performance and Evaluation Report**
Part II: Supporting Pages
Comprehensive Grant Program (CGP)



Development Number / Name	General Description of Proposed Work Items	Development Account Number	Estimated Cost			Funds Obligated $\frac{3}{4}$	Funds Expended $\frac{3}{4}$	Status of Proposed Work $\frac{3}{4}$ FY92 * 6/30/94
			Original	Revised $\frac{3}{4}$	Difference $\frac{3}{4}$			
#1 Cont'd	<u>TRAINING</u> <u>(CONTINUED)</u> (2) Provide additional training for Agency Staff in areas of: Legal knowledge for lease enforcement; Technical Skills such as computers, maintenance skills, use of MSD information; '504/Disability Community Relations; Team Building within staff and with residents; First Aid/CPR for all staff in direct contact with Residents; Comp Grant Management: continued training as needed for Modernization Coordinator, Management, and Records and Reporting Requirements;	1408	\$3,299.81	\$3,338.81	+ 39	3,338.81	3,338.81	Concluded
			Page: <u>\$3,299.81</u>	<u>3,338.81</u>	<u>+39</u>	3,338.81	3,338.81	

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$\frac{3}{4}$ To be completed at the end of the program year.

**Annual Statement /
Performance and Evaluation Report
Part II: Supporting Pages
Comprehensive Grant Program (CGP)**



Development Number / Name	General Description of Proposed Work Items	Development Account Number	Estimated Cost			Funds Obligated ^{3/}	Funds Expended ^{3/}	Status of Proposed Work ^{3/} FY92 * 6/30/94
			Original	Revised ^{3/}	Difference ^{3/}			
#2. EQUIP. PURCHASE MGMT. IMPROVE.	<u>A. COMPUTER SYSTEMS UPGRADE:</u> (1) Data Link between the two Administration buildings. (2) Computer Station for Maintenance Staff Inspector 3) Scanner for HUD Forms use	1475	22,300	22,300	-0-	19,638.08	19,638.08	#1 and #2 Accomplished
#2 cont'd	<u>B. TELEPHONE SYSTEM UPGRADE:</u> (1) Additional card slot for phone system and phones for two additional staff positions. (Fairview Office)	1475	\$ 3,500	3500.00	-0-	3,493.90	3,493.90	Accomplished
	<u>C. RECYCLING CONTAINERS:</u> Containers at 7 developments for Resident Initiated Recycling programs. Refer to project listings.	C. 1475	(*MEMO:)			-0-	-0-	C: Accomplished without funding
	<u>D. MAINTENANCE DEPT TOOL UPGRADE:</u> upgrade grounds maintenance power equipment to facilitate improved time efficiency;	d. 1475	8,487.47	8,487.47	-0-	8,316.97	8,316.97	95% complete
			Page: <u>\$34,287.47</u>	<u>\$34,287.47</u>	-0-	31,448.95	31,448.95	

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**Annual Statement /
Performance and Evaluation Report**
Part II: Supporting Pages
Comprehensive Grant Program (CGP)



Development Number / Name	General Description of Proposed Work Items	Development Account Number	Estimated Cost			Funds Obligated ^{3/}	Funds Expended ^{3/}	Status of Proposed Work ^{3/} FY92 * 6/30/94
			Original	Revised ^{3/}	Difference ^{3/}			
#4 FEES AND COSTS	Includes: A&E Fees; Permits and Plan Checks; Lead Based Paint Testing and Insurance; Sundries; Specifications and Monitoring for Lead Based Paint Abatement: A. A&E FEES: For scheduled work at each Project, as required:	1430	58,244	58,244	-0-	38,331.54	23,292.66	On-going Process
FEES & COSTS - cont'd:	B. PERMITS: Per project - Local permits as required for scheduled construction or remodeling:	1430	22,575	19,725	- 2,850	971.73	971.73	In conjunction with contracts in progress
	C. LEAD BASED PAINT TESTING: TESTING AS REQUIRED IN FAMILY PROJECTS:	1430	\$31,916.71	31,916.71	-0-	22,635.84	22,353.34	Initial Testing complete. Wipe Tests and TCLP tests to be performed prior to abatement activities.
			Page: <u>112,735.71</u>	----- <u>109,885.71</u>	----- <u>-2,850</u>	----- <u>61,939.11</u>	----- <u>46,617.73</u>	

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^{3/} To be completed at the end of the program year.

Annual Statement /
 Performance and Evaluation Report
 Part II: Supporting Pages
 Comprehensive Grant Program (CGP)

U.S. Department of Housing
 and Urban Development
 Office of Public and Indian Housing



Development Number / Name	General Description of Proposed Work Items	Development Account Number	Estimated Cost			Funds Obligated $\frac{3}{4}$	Funds Expended $\frac{3}{4}$	Status of Proposed Work $\frac{3}{4}$ FY92 * 6/30/94	
			Original	Revised $\frac{3}{4}$	Difference $\frac{3}{4}$				
#5: OR6-1 LAUREL- WOOD HOMES	A. Play Area: Prepare site and install equipment	A. 1450 1475	2875 875	2,875 875	-0- -0-	-0- -0-	-0- -0-	A. Resident Planning initiated	
	B. Replace refrigerators	B. 1465	4,253	4,253	-0-	4,253	4,253	B. Accomplished	
	C. '504 Remodel of dwelling including kitchen, bath & entry:	C. 1460 1450 1465	47,000 11,000 3,500	39,000 6,000 1,200	<8,000> <5,000> <2,300>	37,764 4,887 1,093	13,238.10 604.80 -0-	C. In Progress	
	D. '504 remodel for Community Room	D. 1470	3,500	3,500	-0- -0-	3,000	-0-	D. In Progress	
	E. Recycling Materials (Management Improvement)	E. -0-	-0-	-0-	-0-			E. Accomplished without expense.	
	F. Office Equipment (Management Improvement)	F. 1475	2,300	2,300	-0-	2,043.68	2,043.68	F. Office equipment installed and operational	
			Project total: \$ 75,303		60,003	-15,300	53,040.68	20,139.58	
			Page: <u>\$75,303</u>		<u>\$60,003</u>	<u>-15,300</u>	53,040.68	20,139.58	

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$\frac{3}{4}$ To be completed at the end of the program year.

Annual Statement /
 Performance and Evaluation Report
 Part II: Supporting Pages
 Comprehensive Grant Program (CGP)



Development Number / Name	General Description of Proposed Work Items	Development Account Number	Estimated Cost			Funds Obligated $\frac{3}{4}$	Funds Expended $\frac{3}{4}$	Status of Proposed Work $\frac{3}{4}$ FY92 * 6/30/94
			Original	Revised $\frac{3}{4}$	Difference $\frac{3}{4}$			
#7: OR6-3 MCKENZIE VILLAGE	A. Replace Ranges and Refrigerators	A. 1465	13,837	13,837	-0-	13,837	13,837	Accomplished
			Project: 13,837	----- 13,837	----- -0-	----- 13,837	----- 13,837	
#8. OR6-4: PARKVIEW TERRACE	A. '504 Remodel of a dwelling unit, including entry, kitchen and bath. B. '504 Remodel of the public bathrooms C. Sidewalks: replace broken and cracked walks. D. Upgrade central HVAC systems: E. Install recycling materials center (Management Improvement). F. Office equipment:	A.1460	55,000	59,000	+4,000	46,468.02	10,756.76	A & B. In Progress
		1465	5,000	2,000	-3,000	1,127.84	-0-	
		B. 1470	4,500	4,500	-0-	4,047.50	-0-	C. Complete
		C. 1450	4,120	4,120	-0-	4,120.00	4,120.00	
		D. 1460	41,375	41,925	+ 550	41,374.67	41,374.67	D. 98% complete.
		E. 1475	278.32	278.32	-0-	278.32	278.32	
		F. 1475	2,100	2,100	-0-	1,978.68	1,978.68	E. Complete
PROJECT:	112,373.32	113,923.32	+1,550	99,395.03	58,508.43			
Page:	126,210.32	127,760.32	+ 1,550	113,232.03	72,345.43	F. Equipment installed and operational		

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Annual Statement / Performance and Evaluation Report
Part II: Supporting Pages
Comprehensive Grant Program (CGP)

Development Number / Name	General Description of Proposed Work Items	Development Account Number	Estimated Cost			Funds Obligated ^{3/}	Funds Expended ^{3/}	Status of Proposed Work ^{3/} FY92 * 6/30/94
			Original	Revised ^{3/}	Difference ^{3/}			
#11: OR6-18 CRESVIEW VILLA	A. Install new refrigerators	A. 1465	7,298.80	7,298.80	-0-	7,298.80	7,298.80	A. Complete
	B. Install Exterior lights (safety issue)	B. 1450	2,400.00	2,400	-0-	1,001.48	-0-	B. In Progress
	C. Replace roof and gutter system	C.1460	26,878.00	26,878	-0-	26,878.00	26,878.00	C. Complete
	Project:		\$36,576.80	36,576.80	-0-	35,178.28	34,176.80	
#12: OR6-7 RIVER-VIEW TERRACE	A '504 Remodel of restrooms in Community Room.	A. 1470	7,500	8,925	+ 1,425	7,192.25	231.82	A. In Progress
	B Install Recycling materials center.	B. 1475	350	350	-0-	-0-	-0-	B. Accomplished without cost
	C. Provide office equipment for residents and volunteers.	C. 1475	2,100	2,100	-0-	1,978.68	1,978.68	C. Equipment installed and operational
	Project:		9,950	11,375	+ 1,425	9,170.93	2,210.50	
		Page:	<u>46,526.80</u>	<u>47,951.80</u>	<u>+ 1,425</u>	<u>44,349.21</u>	<u>36,387.30</u>	

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^{3/} To be completed at the end of the program year.

Annual Statement /
 Performance and Evaluation Report
 Part II: Supporting Pages
 Comprehensive Grant Program (CGP)



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Development Number / Name	General Description of Proposed Work Items	Development Account Number	Estimated Cost			Funds Obligated $\frac{3}{4}$	Funds Expended $\frac{3}{4}$	Status of Proposed Work $\frac{3}{4}$ FY92 * 6/30/94
			Original	Revised $\frac{3}{4}$	Difference $\frac{3}{4}$			
#16: OR6-17 Scattered Sites	A. Structural Comp Mod with Site Work and lead based paint abatement as required: 1) single family residence at 749 Maxwell, Eugene; (2) single family residence at 541 Waite St, Eugene; and (3) 362 N. 52nd Pl, Springfield. (4) With FY90CIAP: 2601/2603 Haig Street (5) Single family residence at 1040 N PARK, Eugene.	A. 1460	200,202.48	202,423.48	+2,221	5,986.24	5,986.24	Bids due 9/7/94
		1450	20,565.00	20,565.00	-0-	-0-	-0-	
		1465	4,071.00	4,221.00	+ 150	135.90	135.90	
		Project:	224,838.48	227,209.48	+2,371	6,122.14	6,122.14	
#17: OR6-24: Maple Wood Meadows	A. Install backyard lighting. B. Install recycling center materials. C. Provide Office Equipment for resident volunteers.	A. 1450	4,069	4,069	-0-	4,069.00	4,069.00	A. Accomplished B. Accomplished without expense. C. Equipment installed and operational
		B. 1475	-0-	-0-	-0-	-0-	-0-	
		C. 1475	2,200	2,200	-0-	1,978.68	1,978.68	
		Project:	6269	6269	-0-	6,047.68	6,047.68	
#19: RELOCATION EXPENSE	RELOCATION AS NECESSARY FOR WORK	1495.1	19,466	19,466	-0-	3,952.22	3500.80	Continuing Process related to work activites
			Page:	250,573.48	252,944.48	+ 2,371	16,122.04	15,670.62
FY92	ALL TOTALS		\$1,204,293	\$1,204,293		803,351.43	616,595.19	

$\frac{3}{4}$ To be completed at the end of the program year.

Annual State Report /
 Performance and Evaluation Report
 Part III: Implementation Schedule
 Comprehensive Grant Program (CGP)



Development Number / Name	Funds Obligated End of Quarter			Funds Expended End of Quarter			Reasons for Revised Target Dates ^{3/}
	Original	Revised ^{3/}	Actual ^{3/}	Original	Revised ^{3/}	Actual ^{3/}	
OR6-20 SCATTERED SITES	--			--			
OR6-23 SCATTERED SITES	--			--			
OR6-24 MAPLEDWOOD MEADOWS	3/30/93		3/30/93	9/30/93		9/30/93	
<u>MANAGEMENT IMPROVEMENTS:</u>							
ANNUAL INSPECTION OF UNITS/SYSTEM	3/30/93		3/30/93	9/30/93		9/30/93	
PREVENTIVE MAINTENANCE AND INSPECTION SOFTWARE	3/30/93		3/30/93	9/30/93		9/30/93	
UPGRADE WORK ORDER & INVENTORY SOFTWARE	3/30/93		3/30/93	9/30/93		9/30/93	
RESIDENT VOLUNTEER COORDINATOR	12/30/92		12/30/92	9/30/93		9/30/93	
RESIDENT TRAINING	9/30/94			12/30/94			
STAFF TRAINING	9/30/94			12/30/94			
GRANT RESOURCE	6/30/94		6/30/94	9/30/94			
ORIENTATION PROGRAM UPGRADE	9/30/94			12/30/94			

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^{3/} To be completed at the end of the program year.

Annual Report for
1993 Comprehensive Grant

#OR16P00670293

As of June 30, 1994.

HOUSING AUTHORITY & COMMUNITY SERVICES AGENCY OF LANE CO.
300 West Fairview Drive, Springfield, Oregon

Chris Todis, Executive Director
Don Williams, Services Director

Annual Statement /
 Performance and Evaluation Report
 Part I: Summary
 Comprehensive Grant Program (CGP)

U.S. Department of Housing
 and Urban Development
 Office of Public and Indian Housing



OMB Approval No. 2577-0157 (Exp. 6/30/93)

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HA/IHA Name: HOUSING AUTHORITY & COMMUNITY SERVICES AGENCY OF LANE CO
 Comprehensive Grant Number: OR16P00670293
 FFY of Grant Approval: 1993

Original Annual Statement Reserve for Disasters/Emergencies Revised Annual Statement/Revision Number _____ Performance and Evaluation Report for Program Year Ending 6/30/94

Line No.	Summary by Development Account	Total Estimated Cost ^{2/}		Actual Cost ^{3/}	
		Original	Revised	Obligated	Expended
1	Total Non-CGP Funds	-0-	-0-	-0-	-0-
2	1408 Management Improvements ^{1/}	122,300.00	122,300.00	84,786.95	64,982.62
3	1410 Administration ^{2/}	96,745.00	96,745.00	96,745.00	41,043.86
4	1411 Audit	-0-	-0-	-0-	-0-
5	1415 Liquidated Damages	-0-	-0-	-0-	-0-
6	1430 Fees and Costs	117,336.00	117,336.00	6,111.58	4,000.56
7	1440 Site Acquisition	-0-	-0-	-0-	-0-
8	1450 Site Improvement	43,463.00	43,463.00	6,940.32	-0-
9	1460 Dwelling Structures	765,796.00	765,796.00	56,284.69	17,047.83
10	1465.1 Dwelling Equipment—Nonexpendable	118,770.00	118,770.00	87,605.36	-0-
11	1470 Nondwelling Structures	41,000.00	41,000.00	3,990.00	426.37
12	1475 Nondwelling Equipment	68,407.00	68,407.00	57,444.60	57,444.60
13	1495.1 Relocation Costs	8,250.00	8,250.00	-0-	-0-
14	1490 Replacement Reserve	-0-	-0-	-0-	-0-
15	Amount of Annual Grant (Sum of lines 2-14)	1,382,067.00	1,382,067.00	399,908.50	184,945.84
16	Amount of line 15 Related to LBP Testing	6,100.00	6,100.00	1,925.00	-0-
17	Amount of line 15 Related to LBP Abatement	135,160.00	136,062.00	-0-	-0-
18	Amount of line 15 Related to Section 504 Compliance	174,000.00	174,000.00	95,818.70	12,998.63

^{1/} Management Improvement cost may not exceed 10% of line 15.
^{2/} Administrative cost may not exceed 7% of line 15 (or 9% of line 15 for PHAs/IHAs having an unusually large geographic area). ^{3/} to be completed at the end of the year.

Signature of Executive Director and Date: *[Signature]* 9/27/94
 Signature of Field Office Manager (or Regional Administrator in co-located office) and Date: _____ X

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Development Number / Name	General Description of Proposed Work Items	Development Account Number	Estimated Cost			Funds Obligated \checkmark	Funds Expended \checkmark	Status of Proposed Work \checkmark
			Original	Revised \checkmark	Difference \checkmark			
#1 OR6-2 McKENZIE VILLAGE	A. INSTALL METAL SIDING TO ENCAPSULATE LEAD BASED PAINTED SIDING; REPLACE WINDOWS. (STAGE #1 OF 2)	A. 1460	173,494	173,494	-0-	-0-	-0-	
	B. ASBESTOS TILE ABATEMENT FOR '504 REMODEL OF UNIT.	c. 1460	2,000	2,025	+ 25	1612	1595.70	
			Project: 175,494	Project: +175,519	Project: + 25	Project 1612	Project 1595.70	
#2 OR6-3 McKENZIE VILLAGE	INSTALL WASHER DRAINS (NOW DRAINS INTO KITCHEN SINK) ABATE EXTERIOR LEAD AS REQUIRED FOR ACCESS TO PLUMBING	1460	35,000	35,902	+ 902	-0-	-0-	
			Project: \$35,000	Project: \$ 35,902	Project: + 902			
#3: OR6-4: PARKVIEW TERRACE	A. COMMUNITY ROOM IMPROVEMENTS FOR RESIDENT USE	1470	\$30,000	30,000	-0-	-0-	-0-	
	B. REPLACE ALL REFRIGERATORS	1465. 1	\$79,000	79,000	-0-	52,480.03	-0-	
	C. ASBESTOS TILE ABATEMENT OF '504 REMODEL UNITS (2)	1460	4,000	5,103	+ 1,103	4,603.00	3,924.00	
			Proj Total: \$113,000	Project: 114,103	Project: + 1,103	Project: 67,083.03	Project: 3,924.00	
#4: OR6-18, CRESVIEW VILLA	A. BATH UPGRADE AND ELIMINATE DRY-ROT PROBLEMS	1460	\$55,000	55,000	-0-	-0-	-0-	
	B. REMODEL FOR '504 ACCESSIBILITY TO UNIT AND PUBLIC RESTROOMS	1460	7,000	7,000	-0-	1,700	-0-	
		1470	11,000	11,000	-0-	3,990	426.37	
		1450	11,000	11,000	-0-	5,515.32	-0-	
			Project: 84,000	Project: 84,000	Project: -0-	Project: 11,205.32	Project: 426.37	
	Page		<u>\$407,494</u>	<u>\$409,524</u>	<u>\$ 2,030</u>	<u>79,900.35</u>	<u>5,946.07</u>	

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\checkmark To be completed at the end of the program year.

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Development Number / Name	General Description of Proposed Work Items	Development Account Number	Estimated Cost			Funds Obligated	Funds Expended	Status of Proposed Work
			Original	Revised	Difference			
								FY93 - 6/30/94
#: 7 OR6-17 SCATTERED SITES	COMP MOD: COMPREHENSIVE MODERNIZATION OF INTERIOR AND EXTERIOR OF SINGLE FAMILY RESIDENCES, INCLUDING SITE WORK, AT THE FOLLOWING ADDRESSES: (1)1672 CITY VIEW (2)2230 ARTHUR CT LEAD BASED PAINT ABATEMENT DURING COMP MOD WORK. B. INTERIM CONTROLS FOR OR6-17 SITES WITH IDENTIFIED LEAD BASED PAINT.	1460 1450 1465	\$109,821 12,729 1,900	109,821 12,729 1,900	-0- -0- -0-	-0- -0- -0-	-0- -0- -0-	
			Proj Total: \$124,450	Project: 124,450	Project -0-	Project -0-	Project: -0-	
#8 OR6-23 SCATTERED SITES	A. COMP MOD: UPGRADE AND MODERNIZATION OF SINGLE FAMILY RESIDENCE, INCLUDING SITE IMPROVEMENTS AND LEAD BASED PAINT ABATEMENT: 4855 CENTER WAY LEAD BASED PAINT ABATEMENT: INTERIOR AND EXTERIOR AT 807 VINCENT AND EXTERIOR AT 319 RUSTIC PLACE UNIT. INTERIM CONTROLS OF OR6-23 UNITS WITH LEAD BASED PAINT B. REMODEL OF DWELLING TO ACCOMMODATE '504 ACCESSIBILITY: 301 RUSTIC PLACE; (INCLUDES ASBESTOS TILE ABATEMENT)	1460 1465 1450	\$71,546 730 7,484	167,951 950 7,484	-0- -0- -0-	-0- -0- -0-	-0- -0- -0-	
			48,000 3,000	45,420 3,000	- 2,580	42,726.69 966.72	6,664.13 -0-	
			PROJECT: 227,385	PROJECT 224,805	PROJECT - 2,580	PROJECT 43,693.41	PROJECT 6,664.13	
		PAGE:	<u>351,385</u>	<u>349,225</u>	<u>- 2,580</u>	<u>43,693.41</u>	<u>6,664.13y</u>	

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Development Number / Name	General Description of Proposed Work Items	Development Account Number	Estimated Cost			Funds Obligated ^{2/}	Funds Expended ^{2/}	Status of Proposed Work ^{2/}
			Original	Revised ^{2/}	Difference ^{2/}			
								FY93 - 6/30/94
#11: RELOCAT- ION EXPENSES	RELOCATION FOR COMP MOD AND KITCHEN/BATH REMODELING WORK: RELOCATION DURING LEAD BASED PAINT ABATEMENT AND INTERIM LEAD PAINT CONTROL WORK.	1495.	8,250	8,250	-0-	-0-	-0-	
#12: FEES AND COSTS	A. A&E FEES AND LEAD BASED PAINT SPECIFICATIONS AND MONITORING, AS REQUIRED PER PROJECT :	1430	\$ 69,140	69,140	-0-	3,357.70	3,358.24	
	B. FEES AND PERMITS, AS REQUIRED PER PROJECT:	1430	\$ 28,233	28,233	-0-	341.26	154.70	
	C. SUNDRIES FOR BID PACKAGES AS REQUIRED PER PROJECT:	1430	\$ 13,863	13,863	-0-	487.62	487.62	
	D LEAD BASED PAINT TESTING: INTERIM CONTROL CHECKS AND ABATEMENT CLEARANCES.	1430	6,100	6,100	-0-	1,925	-0-	
	TOTAL		<u>\$117,336</u>	<u>\$117,336</u>	-0-	<u>6,111.58</u>	<u>4,000.56</u>	
		PAGE:	<u>\$125,586</u>	<u>\$125,586</u>	-0-	<u>6,111.58</u>	<u>4,000.56</u>	

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^{2/} To be completed at the end of the program year.



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Development Number / Name	General Description of Proposed Work Items	Development Account Number	Estimated Cost			Funds Obligated ^{3/}	Funds Expended ^{3/}	Status of Proposed Work ^{3/}
			Original	Revised ^{3/}	Difference ^{3/}			
#13. Cont'd	MANAGEMENT IMPROVEMENTS- (Non-Equipment): ANNUAL INSPECTION OF UNITS AND BUILDING SYSTEMS: (A) STAFF INSPECTOR: CONTINUE WITH MAINTENANCE STAFF PERSON TO PERFORM UNIT AND SYSTEMS INSPECTIONS AND COORDINATE THE PREVENTIVE MAINTENANCE PROGRAM: SALARY AND BENEFITS (PHMAP INDICATOR)	1408	\$43,600	43,600	-0-	43,600	32,962.55	FY93 - 6/30/94
	(B) RESIDENT VOLUNTEER COORDINATOR: CONTINUE WITH STAFF PERSON TO WORK WITH RESIDENTS IN VOLUNTEER PROGRAMS: SALARY AND BENEFITS:	1408	\$33,900	33,900	-0-	33,900	24,733.12	
	(C) GRANT RESOURCE ASSISTANCE: HIRE A CONSULTANT TO ASSIST IN PREPARATION OF GRANT APPLICATIONS FOR ADDITIONAL FUNDING OF RESIDENT SERVICE PROGRAMS. SUPPORT SERVICES FOR IMPLEMENTING AWARDED GRANTS.	1408	\$6,000	6,000	-0-	140	140	
			Page: <u>83,500</u>	Page: <u>83,500</u>	Page: -0-	Page: <u>77,640</u>	Page: <u>57,835.67</u>	

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^{3/} To be completed at the end of the program year.

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Development Number / Name	General Description of Proposed Work Items	Development Account Number	Estimated Cost			Funds Obligated	Funds Expended	Status of Proposed Work
			Original	Revised	Difference			
#13: cont'd	G) TRAINING: STAFF CONTINUE TO PROVIDE ADDITIONAL TRAINING FOR AGENCY STAFF IN AREAS OF: LEGAL KNOWLEDGE FOR LEASE ENFORCEMENT; TECHNICAL SKILLS SUCH AS COMPUTERS, BUSINESS WRITING, MAINTENANCE SKILLS, HAZARDOUS MATERIALS HANDLING; '504/DISABILITY COMMUNITY RELATIONS; TEAM BUILDING WITHIN STAFF AND WITH RESIDENTS; FIRST AID/CPR FOR ALL STAFF IN DIRECT CONTACT WITH RESIDENTS; COMP GRANT MANAGEMENT: CONTINUED TRAINING, AS NEEDED - MOD. COORDINATOR, MANAGEMENT, REPORTING REQUIREMENTS; LEAD BASED PAINT HANDLING, INTERIM MANAGEMENT, MONITORING, SPECIFICATIONS; CROSS TRAINING FOR SUPPORT STAFF.	1408	\$16,800	16,800	-0-	6,731.05	6,731.05	FY93 - 6/30/94
#14: Adminis- tration expenses	PERSONNEL AND MANAGEMENT OF COMP GRANT: A) TECHNICAL AND NON-TECHNICAL SALARIES B) TECHNICAL AND NON-TECHNICAL BENEFITS;	1410	\$96,745	96,745	-0-	96,745	41,043.86	
			Page: <u>113,545</u>	Page: <u>113,545</u>	Page: -0-	Page: <u>103,476.05</u>	Page: <u>47,774.91</u>	
	GRANT TOTAL		\$1,382,067	\$1,382,067		399,908.50	184,945.84	

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**Annual Statement /
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Part III: Implementation Schedule
Comprehensive Grant Program (CGP)

Development Number / Name	Funds Obligated End of Quarter			Funds Expended End of Quarter			Reasons for Revised Target Dates ^{3/}
	Original	Revised ^{3/}	Actual ^{3/}	Original	Revised ^{3/}	Actual ^{3/}	
<u>MANAGEMENT IMPROVEMENTS:</u>							
ANNUAL INSPECTION OF UNITS: INSPECTOR	12/93		12/93	12/94			
RESIDENT VOLUNTEER COORDINATOR	12/93		12/93	12/94			
RESIDENT TRAINING-COMMITTEE ASSISTANC	9/95			9/96			
STAFF TRAINING	9/95			9/96			
GRANT RESOURCE ASSISTANCE	9/95			9/96			
COMPUTER SYSTEM & SOFTWARE UPGRADES	9/95			9/96			
OFFICE, PHONE & COMPUTER EQUIPMENT	12/95			6/96			
MAINT. VEHICLE REPLACEMENT	3/95		6/94	12/95		6/94	

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^{3/} To be completed at the end of the program year.