

FILED

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COUNTY CLERK

Gerris DuBois

IN THE BOARD OF COUNTY COMMISSIONERS OF LANE COUNTY, OREGON

ORDER NO. 94-1-26-2)
) IN THE MATTER OF ACCEPTING THE PARKS
) 2000 PLAN AND ADDING 3.54 FTE
) POSITIONS TO THE PARKS DIVISION, AND
) TRANSFERRING \$33,500 WITHIN FUND 24
) FROM FISCAL TRANSACTIONS TO
) EXPENDITURES FOR FY 93-94

WHEREAS, the Parks Division of the Department of Public Works has prepared the Parks 2000 Plan, and

WHEREAS, the Parks 2000 Plan reflects increases in fees for camping, use of Camp Lane, and rental of Zumwalt Park, and

WHEREAS, the Parks 2000 Plan reflects sufficient revenue from nondiscretionary general funds to implement the Plan, and

WHEREAS, additional staff is needed to implement the Parks 2000 Plan, now therefore it is hereby

ORDERED, that Lane County adopt in concept the Parks 2000 Plan as submitted; and it is further

ORDERED, that the Parks Division take appropriate steps to implement the Parks 2000 Plan; and it is further

ORDERED, that the Parks Division, as described in the Plan and effective for the balance of FY 93-94, convert two part time Park Maintenance 1 positions to full time (1.04 FTE add), establish eight extra help Park Laborer positions (2.0 FTE add), and establish a .5 FTE Park Maintenance 1 position; and it is further

ORDERED, that the Parks Division, as described in the Plan and effective beginning FY 94-95, shall submit as part of the FY 94-95 budget process appropriate plans for a .5 FTE Volunteer and Marketing Coordinator position; and it is further

ORDERED, that within Fund 24, Program 800, \$33,500 be transferred from Fiscal Transactions to Expenditures to cover expenses of implementing the Parks 2000 Plan for FY 93-94.

Dated, this 26th day of January, 1994.

Jerry Rust

 Chair, Lane County Board of Commissioners

APPROVED AS TO FORM
 Date 1-24-94 Lane County
Stephen J. Vanhook
 OFFICE OF LEGAL COUNSEL