

Program Description and Budget
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COUNTY: Lane
PROGRAM TITLE: Electronic Surveillance

EXPENDITURE SUMMARY

LINE ITEM	Enhance-ment	Mental Health	Probation Center	Sanction Beds	Graduated Sanctions	Field Services	Supervision Fees	County General Fund	Client Fees	Other Funds	Other Source	TOTAL
Personnel												160,934
Services and Supplies												33,662
Capital Outlay												
Indirect Costs												
TOTAL									142,250			194,596

REVENUE SUMMARY

SOURCES	Funds in Dollars	Percent of Total Program Budget
Enhancement	52,346	27%
Mental Health		
Probation Center		
Sanction Beds		
Graduated Sanctions		
Field Services		
Supervision fees		
county general fund	142,250	73%
Client fees		
Other Sources		
TOTAL	194,596	100%

ELECTRONIC SURVEILLANCE PROGRAM**1. Purpose**

Supervision of offenders in the community utilizing a place of residence as a place of detention.

2. Service Delivery

The Electronic Surveillance Program (ESP) functions primarily as an extension of the Community Corrections Center. Offenders selected for the program have performed well in the Center or have otherwise been determined appropriate for direct program placement from the jail. ESP participants must have a means of support, a residence and a telephone and agree to remain in and around their residences during specified times. Supervision is normally by electronic means and includes field checks and substance abuse testing. Common authorized activities away from the residence include employment, education, counseling, or approved personal business.

Equipment to monitor program participants consists of a computer, monitoring units and transmitters. It is an active radio frequency transmitting system which also is supplemented by a voice verification program, as needed. Equipment allows for service to approved residences in a local or long-distance call zone. The program officer and equipment location is in the Center.

ESP staffing consists of one Deputy, one Communications Records Officer and dedication of .1 FTE by the Section's Lieutenant. Additional staff support is provided by the Center to accomplish 24-hour service.

3. Program Objectives

- a. To achieve/maintain an average population of 30 (assumes ALOS of 30) during the biennium.
- b. To supervise 350 offenders during the biennium, 75 percent of whom are Circuit Court cases.
- c. To maintain an 85 percent successful program completion rate. Successful program completion is defined as the completion of the sentence imposed.

4. Target Population

Minimum security offenders of either gender incarcerated in jail, parole and probation clients serving alternative custody unit sentences and contract services for other agency offenders approved for home detention. Sixty-five percent of the population is targeted to be felony sentences.

5. Program Note

This program, as with the Community Corrections Center, has been highly successful in serving the custody C Felony offenders and Circuit Court sentencing dispositions (felony and Class A Misdemeanors) as a whole.

This program has continued to serve the target population while adjusting to some substantial program impacts. The average daily population was lower than anticipated in part because the five units that were initially reserved for use by local Probation and Parole for the Repeat Offender Program were not utilized. It was subsequently determined that these clients did not maintain the stable residencies necessary for program involvement. In addition, the implementation of Sentencing Guidelines resulted in a substantial reduction in the average length of stay for offenders in this program. Despite this reduction in program length workload is 62 percent higher than the number of participants initially projected to be served. The fee schedule was adjusted in January of 1990 and an increase of \$1 per day is planned for implementation in January 1991. The Bureau of Prisons utilization has averaged one offender per day. This is low because of a June 1990 advisement from the US Department of Justice that there is a lack of legislative authority to place inmates sentenced under the sentencing Reform Act (new law cases) on electronic monitoring. The Bureau of Prisons continues to pursue the necessary authority to proceed with new law cases.

In addition to the noted changes, a pilot project is underway with the Lane County Youth Services Department to determine the feasibility of electronic monitoring for selected youth offenders as a means of addressing crowding at the juvenile detention facility. This is made possible through use of monitoring units that were obtained from a non-CCA funding source. A review of project results and determination of future direction is planned after January 1991.

Other possible applications are being actively pursued.

The impact of misdemeanor sentencing guidelines is unknown but may result in an increased workload for this program.

In conclusion, it continues to appear entirely realistic to project a 30 average daily population for FY 91-93. A three-year table is provided on the following page to show data about the program.

ELECTRONIC SURVEILLANCE
CALENDAR YEAR COMPARISONS

STATISTICAL SUMMARY		1987	1988	1989	Jan.- Sept. 1990
A.	PARTICIPANT SUMMARY				
	New Participants	81	84	107	140
	Terminations	78	80	104	129
	Total at Year End	8	13	15	----
B.	NEW PARTICIPANTS				
1.	SENTENCING COURT				
	Lane Circuit	44	72	88	107
	Lane District	20	9	15	25
	Eugene Municipal	2	1	0	1
	Federal	0	0	0	2
	Other	14	3	4	5
2.	CLASS OF CRIME				
	A Felony	2	0	6	
	B Felony	1	2	12	
	C Felony	37	52	59	
	A Misdemeanor	41	31	30	
	B Misdemeanor	0	0	0	
	C Misdemeanor	0	0	0	
3.	OFFENSES				
	Assault	1	1	3	
	Robbery	0	1	1	
	Burglary	1	3	5	
	Theft	10	6	4	
	Sex Offense	1	0	2	
	Controlled Substance	12	18	32	
	Non-Support	1	0	0	
	DUII	24	16	13	
	DWS	23	16	38	
	Misc. Pub. Peace	4	4	3	
	Misc. Property	2	0	2	
	Misc. Traffic	1	2	4	
	Other	1	0	0	
C.	TERMINATIONS				
	Successful	68	68	82	
	Unsuccessful	8	10	16	
	Other	2	2	6	

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Fiscal Year: 1991-1993 County: Lane

Program Title: Mental Health

Contact Person: Richard Miller Telephone: 687-4463

Program Address: Alcohol, Drug, Offender Program
135 East Sixth Ave
Eugene OR 97401

Primary Service: Psychological assessments and evaluations; sex offender treatment.

Secondary Service: _____

Other Services: _____

Program Purpose: To provide support services to the courts, probation/parole and public safety staff and to provide treatment for offenders.

Brief Program Description (Add additional pages, as necessary):

See Attached.

Common Program Sanctions: Return to court for further consideration of case

Target Population (all that apply) Probationers Parolees Men Women
Other: _____

Number to be Served Annually: 1800 Program Capacity: _____

Program Length: Varies with program Staff/Client Ratio: Varies with program

Cost to Offender: Sliding fee schedule - most are indigent

Geographic Area to be Served: Lane County

Program Outcomes (must be measurable):

See Attached

COUNTY: Lane
PROGRAM TITLE: Mental Health

EXPENDITURE SUMMARY

LINE ITEM	Enhancement	Mental Health	Probation Center	Sanction Beds	Graduated Sanctions	Field Services	Supervision fees	County General Fund	Client Fees	Other Funds	Other Source	TOTAL
Personnel												512,241
Services and Supplies												19,160
Capital Outlay												
Indirect Costs												
TOTAL												531,401

REVENUE SUMMARY

SOURCES	funds in Dollars	Percent of Total Program Budget
Enhancement	383,749	60%
Mental Health	154,468	24%
Probation Center		
Sanction Beds		
Graduated Sanctions		
Field Services		
Supervision Fees		
County General Fund	76,020	12%
Client fees	13,409	2%
Other Sources	16,154	2%
TOTAL	630,241	

MENTAL HEALTH1. Purpose

To provide mental health services to criminal offenders.

2. Service Delivery

Mental Health services are provided to corrections clients under CCA funds in Lane County in three major areas: assessment and evaluation, individual and group counseling and sex offender treatment. These services are designed to supplement other County and State funded treatment resources which are covered elsewhere.

Assessment, Evaluation and Referral:

Mental health assessments involve brief contacts between the mental health worker and offenders referred by probation/parole officers or the court. Their purpose is to assess the offenders treatment needs and identify potential sources for treatment for these identified problems. A client history is obtained, and a written report is generated. The report is sent to the supervising officer or judge with a treatment recommendation as appropriate.

For offenders housed in the Lane County Jail and other local correctional facilities, staff provided brief assessment, intervention and referral services. These services are provided by a Mental Health Specialist who is also a Registered Nurse and works directly with staff in jail facilities to assist with appropriate internal placement or referral upon release. In cases where a more in-depth analysis is necessary, offenders are referred for a formal evaluation. This analysis includes the use of psychological assessment instruments and a structured diagnostic interview. The result of this process is an accurate and reliable picture of the offender's need for treatment and specific treatment recommendations.

Individual and Group Counseling:

While the primary focus of these services is to perform appropriate assessments and referrals, general mental health treatment services are also available. These services are necessary to stabilize clients who are unable to access the treatment they need in a timely manner or who do not easily qualify for an existing treatment service. Both individual and group counseling may be offered as indicated in the diagnostic process. Sessions are didactic and designed to provide opportunities for offenders to develop alternative behavior patterns.

Staff for these program components are: .2 FTE Program Manager, three Mental Health Specialists and one Clerical Assistant.

Sex Offender Treatment:

Highly specialized and intense treatment for indigent sex offenders is provided on a limited and selective basis. The program consists of an extensive education component, group therapy, individual therapy, family therapy and monitored homework assignments.

The treatment approach utilized is cognitive retraining therapy in a tightly controlled environment. Participants progress through defined treatment levels only after they have acquired and demonstrated appropriate measurable skills. The length of treatment for offenders who successfully complete the program is between two and four years.

Because of the serious nature of the offenses committed by these offenders the program sets very stringent treatment and behavioral standards which are closely monitored. Offenders who are not actively involved with or making progress toward their treatment goals are discharged and returned to judicial or corrections officials for the application of appropriate sanctions.

Staff for this program consists of a .1 FTE Program Manager, 2.0 FTE Mental Health Specialists, a .5 Mental Health Associate and one Clerical Assistant.

3. Program ObjectivesA. Assessment, Evaluation and Referral:

- i. To assess and refer mandated clients to appropriate treatment by performing 29 assessments per week for Probation and Parole and the Courts.
- ii. To identify jail inmates with substance abuse and other mental health issues by performing 25 in-custody assessments per month.
- iii. To provide in custody counseling and liaison services to 40 addicted and mentally ill offenders per month.
- iv. To insure the appropriate placement of addicted and mentally ill inmates by the provision of ongoing casework or case management services to 20 offenders per month.

B. Individual and Group Counseling:

- i. To reduce the risk of acting out behavior for clients referred for anger control by facilitating a weekly men's anger management group with a capacity of 6-8 offenders.
- ii. To reduce the risk of acting out behavior among female offenders referred by Probation & Parole and the Courts by facilitating a weekly women's group with a capacity of 6-8 offenders.

- iii. To provide alcohol and drug information to incarcerated offenders by providing a weekly education group at the Community Corrections Center with a capacity of 10 offenders.
- iv. To provide long-term therapeutic intervention to individuals whose life histories contribute to criminal acting out behavior and whose needs warrant this level of intervention, by providing one-to-one counseling, for a combined caseload of 20 offenders.

C. Sex Offender Treatment

- i. To provide on-going intensive sex offender therapy to a minimum of 32 clients in four treatment groups. These clients will include people on bench probation, supervised probation and parole.
- ii. To provide assessment, evaluation and intake services to 110 clients during each fiscal year.
- iii. To increase sex offenders understanding of their behaviors by providing forty-six hours of comprehensive educational presentations to offenders during each fiscal year.
- iv. To reduce the risk of re-offending behaviors by verifying treatment outcomes through the administration of 50 plethysmography and polygraph examinations per year.
- v. To reduce the risk of re-offending behavior by verifying treatment progress on mandatory homework assignments requiring six treatment hours per week per client.
- vi. To increase public understanding of sex offender behavior patterns and treatment by providing three community presentations and/or offender panels during the year.

4. Target Population

These programs are designed to serve the entire offender population in Lane County. Given the high incidence of Alcohol & Drug Abuse and other Mental Health problems among offender populations, the services as described above and the County's extended treatment system need to be available to the general offender population on an as-needed basis.

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Fiscal Year: 91-93County: LaneProgram Title: Probation and Parole, Department of CorrectionsContact Person: David M. Koch Telephone: 686-7741Program Address: Eugene Branch Office, 165 E. 7th Ave., Rm. 300, Eugene, OR 97401
Springfield Branch Office, 208 N. 6th, Springfield, OR 97477 726-2500Primary Service: Probation/Parole Supervision, Presentence InvestigationsSecondary Service: Field Investigations

Other Services: _____

Program Purpose: Supervision of probationers/parolees, investigation of
supervision transfer requests, completion of presentence
investigations.

Brief Program Description (Add additional pages, as necessary):

See Attached

Common Program Sanctions: Increase level of supervision, report violation to
releasing authority, arrest and detention, modification of
supervision conditions, revocation of supervision.

Target Population (all that apply) Probationers Parolees Men Women
Other: Convicted offenders requiring presentence investigations

Number to be Served Annually: 3200 Program Capacity: 4800 workload hours/Program Length: Period of supervision Staff/Client Ratio: Varies monthCost to Offender: Supervision fee up to \$25/monthGeographic Area to be Served: Lane County

Program Outcomes (must be measurable):

BOOK 146 PAGE 0257

See Attached

COUNTY: Lane
PROGRAM TITLE: Parole & Probation Services

EXPENDITURE SUMMARY

LINE ITEM	Enhancement	Mental Health	Probation Center	Sanction Beds	Graduated Sanctions	Field Services	Supervision Fees	County General Fund	Client Fees	Other Funds	Other Source	TOTAL
Personnel												
Services and Supplies												
Capital Outlay												
Indirect Costs												
TOTAL												

REVENUE SUMMARY

SOURCES	funds in Dollars	Percent of Total Program Budget
Enhancement	65,665	1%
Mental Health		
Probation Center		
Sanction Beds		
Graduated Sanctions		
Field Services	5,091,351	94%
Supervision Fees	267,966	5%
County General Fund		
Client fees		
Other Sources		
TOTAL		

OREGON DEPARTMENT OF CORRECTIONS
Community Services Branch

Lane County Branch Offices
Probation and Parole

Department of Corrections staff assigned to Lane County Branch Offices provide the following Corrections services: Presentence investigations, centralized intake, parole/temporary leave violation hearings, tactical supervision of selected high safety risk offenders, specialized supervision for sex offenders, general supervision of high/medium level supervision cases, and limited supervision of selected low risk cases.

Anticipated staffing patterns for Lane County Branch operations, based on existing staff allocations are as follows:

Eugene Branch Office:

- 1 FTE Branch Manager
- 3 FTE Correctional Supervisors
- 6 FTE Clerical Support
- 3 FTE Probation/Parole Officers (Presentence Investigations)
- 2 FTE Probation/Parole Officers (Intake)
- 3 FTE Probation/Parole Officers (Tactical Supervision)
- 5 FTE Probation/Parole Officers (Sex Offender Supervision)
- 12 FTE Probation/Parole Officers (General Supervision)
- 6 FTE Probation/Parole Officers (Limited Supervision Program)

Springfield Branch Office:

- 1 FTE Correctional Supervisor
- 2 FTE Clerical Support
- 2 FTE Probation/Parole Officers (Tactical Supervision)
- 7 FTE Probation/Parole Officers (General Supervision)

INTAKE1. Purpose

To provide a standardized intake process for new probationers supervised in Lane County.

2. Service Delivery

Centralized intake is designed to provide a more effective inception point for court referrals. Intake staff meet with new probation clients to collect client data, obtain fingerprints when necessary, make initial programming referrals, and provide initial supervision orientation to the client. Staff ensure that all basic documents are present and complete for each intake. They also maintain records associated with case flow, assignments and other statistical data.

Cases are assigned based on need for specialized supervision, and according to specific geographic location. Supervisors are responsible for case assignments to ensure equalization of supervision workload among staff.

Intake staff coordinate the in/out transfer of cases with other offices in the state and through Interstate Compact agreements with other offices outside the state. Cases pending transfer to another area of the state or out-of-state are held in intake until the transfer is completed.

On average, probation intakes are estimated at 125/month during the 91-93 biennium.

3. Program Objectives

To initiate the processing of new probation clients within five working days of client contact with the probation office if not incarcerated, or seven working days if incarcerated. Ninety-five percent of the new probation cases will be processed according to above time frames.

4. Target Population

The target population includes all probationers assigned to supervision in Lane County.

5. Program Notes

Intake staff has already begun the process of contacting new probationers both in the Lane County Adult Correctional Facility and Lane County Probation Center. This more timely initial contact allows expeditious processing of cases and enhances implementation of programs for incarcerated clients.

PRESENTENCE INVESTIGATION UNIT**1. Purpose**

To provide social and criminal histories and sentencing recommendations to the courts.

2. Service Delivery

Investigations are completed upon order of the court. Completed investigations assist both the courts in sentencing and subsequently involved sanction or service agencies with their supervision and treatment responsibilities. The investigative report includes a review of the offender's past behavior, criminal record, social/personal needs, a description of the conviction offense, an analysis of risk to the community, consideration of local program options and a recommended sentence. Sentencing recommendations will be consistent with sentencing guidelines and Limited Risk Control principles.

3. Program Objectives

Ninety-five percent of the presentence investigations ordered will be completed within time frames that meet or exceed established standards and statutory requirements. The number of presentences to be completed by Lane County Branch staff is estimated at 960 for the 91-93 biennium.

4. Target Population

All convicted offenders, referred by Circuit and District Courts within the state.

5. Program Note

Implementation of sentencing guidelines legislation has drastically reduced the demand for presentence investigations. Ongoing analysis of presentence workload will occur to determine if additional PSI staffing resources can be shifted to provide supervision services.

HEARINGS**1. Purpose**

To provide parolees and temporary leave clients, accused of conditions violations, the opportunity to exercise their right to a due process hearing.

2. Service Delivery

Hearings are conducted to ensure that each parolee and temporary leave client has access to a due process hearing when accused of violating conditions of supervision. The hearings officer makes dispositional recommendations to the Board of Parole and Department of Corrections institutional superintendents, on clients found in violation. Recommendations made are consistent with Department of Corrections policies, and principles of Limited Risk Control. The hearings officer will ensure that all basic documents are present and complete, and the client is informed of his/her rights. Records associated with number of hearings, dispositional recommendations, and outcomes will be maintained by the hearings officer.

3. Program Objectives

Ninety-five percent of all hearings (formal and informal) will be conducted within 14 days of the offender's arrest and detention.

4. Target Population

The target population is all parolees and felons on temporary leave from prison, accused of violating conditions of supervision. The number of hearings originating from Lane County is estimated at 50 per month.

5. Program Note

Both the Department and Board of Parole have submitted budget proposals to fund hearings officer and support positions for the 91/93 biennium. During the 89/91 biennium a lack of funding necessitated use of a probation/parole officer position "working out-of-class" as a hearings officer. It is anticipated this practice will be discontinued in the next biennium, thus allowing return of that position to casework responsibilities. It is likely that one of the new hearings officer positions and support positions will be located in Lane County.

TACTICAL SUPERVISION

1. Purpose

To provide specialized supervision of selected clients who pose a high safety risk of physical danger to Community Services Branch employees.

2. Service Delivery

Tactical Supervision Program staff receive specialized training in the areas of high risk supervision tactics, diffusing hostile situations, verbal self-defense, physical control techniques, and firearms training. Staff in the Tactical Supervision Program are authorized to carry firearms. Area of coverage includes all of Lane County. Supervision activities will be consistent with principles of Limited Risk Control.

3. Program Objectives

- A. Five percent of the cases supervised in Tactical Supervision will transition to General Supervision during the course of the biennium.
- B. To reduce potential of injury to staff as a result of physical altercations with clients.
- C. Ninety percent of revocation recommendation reports will be submitted to the releasing authority within five days of filing a DOC detainer.

4. Target Population

Clients supervised in Lane County who meet Tactical Supervision selection criteria. Anticipated ADP is 200 during the 91/93 biennium.

5. Program Note

This is a new program scheduled for implementation February, 1991. Analysis of initial client data suggests Tactical Supervision staff will carry combined caseloads consisting of both tactical and non-tactical cases. These cases will be distributed geographically; Tactical Supervision staff are located both in the Eugene Branch Office and Springfield Branch Office.

SPECIALIZED SUPERVISION OF SEX OFFENDERS**1. Purpose**

To provide specialized supervision for those offenders convicted of sex offenses.

2. Service Delivery

Due to the unique supervision needs of sex offenders, a specialized program has been developed to target these persons. The officers in this unit receive specialized training and supervise sex offenders exclusively. These officers work closely with both law enforcement and treatment personnel. The officers in this unit work as a team, share case information and respond to emergencies collectively. A supplemental sex offender risk assessment tool is used in conjunction with the Department's risk assessment/reassessment tools to determine level of supervision. In most instances the use of the supplemental risk tool results in a higher level of supervision than would otherwise occur using only the Department's risk instrument. Supervision activities will be consistent with principles of Limited Risk Control.

3. Program Objectives

- A. To establish and maintain a successful rate of program completion of two-thirds within the target population. For this purpose, success is defined as having completed or still being actively involved in a combined supervision and treatment program without evidence of further sex related offenses.
- B. Ninety percent of revocation recommendation reports will be submitted to the releasing authority within five days of filing a DOC detainer.

4. Target Population

All sex offenders assigned to supervision in Lane County. Anticipated ADP is 300 during the 91-93 biennium.

5. Program Note

Additional resources for evaluation and treatment, polygraph examinations and plethysmograph testing will be requested from CCA funds to enhance supervision of this client population.

GENERAL SUPERVISION1. Purpose

To supervise high/medium risk offenders in the community.

2. Service Delivery

While under this level of supervision, offenders are monitored for compliance with Court/Board ordered conditions and are referred to appropriate social service agencies and treatment providers. Violation of supervision conditions results in reporting these violations to the releasing authority and in some instances, immediate arrest and detention pending final disposition of the case. Supervision activities will be consistent with Limited Risk Control principles.

3. Program Objectives

- A. Ninety percent of revocation recommendation reports will be submitted to the releasing authority within five days of filing a DOC detainer.
- B. To identify and assign lower risk clients to limited supervision. Fifty percent of the offenders initially assigned high or medium levels of supervision will achieve reassessment to lower levels of supervision.
- C. Less than 30 percent of offenders classified as high/medium risk will experience revocation during their period of supervision.

4. Target Population

Offenders supervised in Lane County, classified as high or medium level of supervision. Anticipated ADP is 1700 during 91-93 biennium.

LIMITED SUPERVISION

1. Purpose

To provide a less restrictive, more cost-effective supervision option. To allow greater emphasis on higher risk cases by supervising lower risk clients in a less restrictive manner.

2. Service Delivery

The Limited Supervision Program is designed to accommodate large numbers of lower risk offenders needing minimal supervision. Personal contacts between the supervising officers and clients in this program are infrequent and there are no regularly scheduled home contacts. Compliance monitoring of Limited Supervision clients is accomplished through an automated tracking system. If it becomes clear that an offender is no longer appropriate for this program, that person is either referred to a higher level of supervision or returned to the releasing authority for violation proceedings. Supervision activities will be consistent with principles of Limited Risk Control.

3. Program Objectives

- A. No more than 15 percent of Limited Supervision cases will experience violations resulting in revocation or increased level of supervision.
- B. To recommend early termination or conversion to Bench Probation for 3 percent of the total caseload per month.
- C. Ninety percent of revocation recommendation reports will be submitted to the releasing authority within five days of filing a DOC detainer.

4. Target Population

The target population is lower risk parolees and probationers identified by an objective risk assessment instrument. Anticipated ADP is 1500 during the biennium.

5. Program Note

Computer hardware designed to support operation of the Limited Supervision Program has been purchased using CCA funds. It is intended that this hardware will eventually be linked in a network system to further automate information sharing/gathering and database development. This action is targeted for the 91-93 biennium.

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Fiscal Year: 1990-91County: LaneProgram Title: PASSAGESContact Person: Louchelle J. DeLorme Telephone: (503) 485-0457Program Address: Passages
1075 Washington
Eugene, OR 97401-3419Primary Service: Alcohol and drug treatment for Lane County Corrections clients.Secondary Service: Referrals to community resourcesOther Services: (Medical, legal, job training, self-help groups, etc.)Program Purpose: To provide housing, supervision, treatment, and support services for program residents.

Brief Program Description (Add additional pages, as necessary):

See following program description.

Common Program Sanctions: _____

Target Population (all that apply) Probationers Parolees Men Women
Other: _____Number to be Served Annually: 80 Program Capacity: 22Program Length: minimum 120 days Staff/Client Ratio: 1/3.1Cost to Offender: cost varies per phaseGeographic Area to be Served: Lane County

Program Outcomes (must be measurable):

Please See Following

Planning Guide: November 1, 1990

Program Description and Budget
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COUNTY: LANE
PROGRAM TITLE: Ten Adult A & D Beds

EXPENDITURE SUMMARY

LINE ITEM	Enhancement	Mental Health	Probation Center	Sanction Beds	Graduated Sanctions	Field Services	Supervision Fees	County General Fund	Client Fees	Other Funds	Other Source	TOTAL
Personnel												
Services and Supplies	219,000							481,800	26,534	52,560		779,894
Capital Outlay												
Indirect Costs												
TOTAL	219,000							481,800	26,534	52,560		779,894

REVENUE SUMMARY

SOURCES:	Funds in Dollars	Percent of Total Program Budget
Enhancement	219,000	28%
Mental Health		
Probation Center		
Sanction Beds		
Graduated Sanctions		
Field Services		
Supervision Fees		
County General Fund	481,800	62%
Client Fees	26,534	3%
Other Sources	52,560	7%
TOTAL	779,894	100%

PASSAGES - ALCOHOL AND DRUG RESIDENTIAL TREATMENT1. Purpose

To provide alcohol and drug residential treatment for Lane County Corrections clients.

2. Service Delivery

Treatment Model: This model is designed to treat male offenders in a residential setting, to educate the residents on substance abuse and criminality and to assist the residents in transitioning back into the community.

This model offers treatment for the criminal addict/alcoholic entering treatment for the first time, as well as for those individuals that have become progressively dependent on "institutional" environments, and have all but abandoned thoughts of success and self-actualization. The criminal addict/alcoholic is supported in examining self-destructive behavior and thought patterns and is assisted in the establishment of productive value and belief systems.

A four-phase program is used to achieve the program goals of community protection, accountability, and competency development. The residential program is designed to be a minimum of 90 days in length.

Phase 1: Evaluation/Orientation. When a resident begins treatment, he will enter into the Evaluation/Orientation phase. He will have an opportunity to become familiar with the program structure, rules and expectations. During Phase 1, a resident can make one phone call, and can send and receive mail. The Phase 1 resident cannot talk to family members or friends without prior staff approval. There are no off-site treatment activities offered unless they are staff supervised.

Upon admission, a new resident will be assigned to a support person who will be responsible for being "in support" of the new person for the duration of Phase 1.

Prior to progression to Phase 2, Education/Intensive Treatment, the resident must complete all Phase 1 criteria and must be able to recite our Philosophy to the staff and to his peers. The staff will use this four-week period of time to evaluate the Phase 1 resident in the areas of substance abuse history, criminal history, and willingness to change behaviors/thinking and to commit to treatment. A resident will then progress to Phase 2, or be terminated from treatment.

Phase 2: Education/Intensive Treatment: When a resident is graduated into Phase 2, he has demonstrated to his peers and to the staff that he is ready to advance into the educational part of the program. The education/intensive treatment phase will last a minimum of eight weeks. The resident will attend all group sessions offered. The following groups will be provided during this phase: Managing Criminality, Thinking Errors,

Chemical Dependency, Relapse Prevention (focusing on relapse dynamics for substance abuse as well as for criminality), Anger Management, Stress Management, Communication Skills, Issues and Topics, Grief Group, Process Groups, Psychodrama, Emotional Release Work (optional), Recreation, Leisure Education, Art Therapy, Rope Course and the Morning Business Meetings.

Phase 2 residents will attend on-site N.A. and A.A. meetings during this phase. A maximum of three community A.A./N.A. meetings will also be attended weekly. Residents must be supported to outside meetings by at least two other residents and a log must be completed for each meeting attended. An A.A. or N.A. sponsor must be obtained and Step 2 must be completed before progressing into Re-entry or Phase 3.

Family and/or couples counseling will be made available to residents after the resident's significant other has attended a minimum of four education groups for families. Weekly attendance in group and in a self-help groups is necessary in order to visit on-site. Visitation guidelines must be adhered to. There will be no off-site passes with family/significant others during this phase.

Phase 3: Re-entry: When a resident enters Phase 3, he has demonstrated to the staff that he is ready to begin job search, find gainful employment, and be more involved in the community. Residents will be required to attend a minimum of one group per week, a weekly counseling session, recreation activities, a minimum of three self-help groups per week.

Each resident must obtain full-time employment (32-hour minimum) and/or enroll in a vocational/educational training program prior to completion of residential care (a minimum of 45 days).

To obtain this objective, progressive steps are designed for each of the three levels of in-patient care. First, an assessment is made of the resident's educational and vocational background. Second, the resident is encouraged to establish his educational and vocational goals. Third, a plan is established, utilizing available community resources, to assist the resident in obtaining his objectives.

This can be the most difficult and most important time in treatment. The skills and habits that have been learned have been practiced primarily in an institutional environment. As residents encounter problems in the community they will be assisted in adjusting to their jobs and families through their involvement in groups and 12 step programs. The treatment focus is on relapse dynamics and interventions.

Prior to completion of residential treatment, each client is required to complete a comprehensive, one year personal recovery plan. This plan incorporates specific agreements concerning the use of self-help groups, attendance at the aftercare support group, recreational and leisure activities, spiritual development, employment and educational directives and goals, continued work with the A.A./N.A. 12 step programs, and continued counseling with significant others. This plan also asks the

resident to address means of applying tools learned in treatment to deal with stress, anger and other coping skills.

Phase 4: Aftercare: The fourth phase of treatment at Passages is Aftercare and is available to both the resident and his family. The objectives of Aftercare are abstinence and the ability to be: self supporting through employment or schooling, able to identify relapse dynamics and intervene in the relapse cycle, and involved socially and recreationally in drug free activities. The client will continue with a weekly Aftercare group and a minimum of one self help group per week. A resident successfully completes Aftercare after compliance in the areas of abstinence, attendance and payment of fees for a minimum of six months.

In conclusion, the goal of the Passages program is to help offenders recover from substance abuse and criminality and to learn to live in the community as productive citizens.

3. Program Objectives

- a. To assess 150 prospective clients in 1990/91 for possible entry into the program.
- b. To admit 80 clients into residential treatment.
- c. Of the 80 clients entering treatment, 60 will successfully complete Phase 1 and Phase 2.
- d. Of the 60 clients entering Phase 3, 30 will successfully complete the residential phases of treatment.
- e. Of the 80 clients in residential treatment in the year, 72 will remain abstinent/drug free, as determined by urinalysis.
- f. All 30 clients completing the residential phases of treatment will be employed by the end of Phase 3.
- g. Of the 30 clients completing Phase 3, all will have completed or will be working on completing their high school education.
- h. Thirty clients will enter Aftercare.
- i. Of the 30 clients entering Aftercare, 16 will maintain abstinence for as long as they are in Aftercare, as determined by urinalysis and contacts with family members, and Probation/Parole Officers.
- j. Twenty clients will complete the full six months of Aftercare.
- k. Of the 20 clients completing Aftercare, 15 will maintain abstinence for three months after completing Aftercare.

- l. Of the 20 clients completing Aftercare, 15 will have maintained employment or participation in an educational program for three months after completing Aftercare.
 - m. Of the 20 clients completing Aftercare, 15 will not have committed a new crime for three months after completing Aftercare.
 - n. Of the 20 clients completing Aftercare, 10 will maintain abstinence for six months after completing Aftercare.
 - o. Of the 20 clients completing Aftercare, 10 will have maintained employment or participation in an education or participation in an education program for six months after completing Aftercare.
 - p. Of the 20 clients completing Aftercare, 10 will not have committed a new crime for six months after completing Aftercare.
4. Target Population

Male, Lane County Corrections clients, 18 years of age or older with drug or alcohol dependence problems are the target population for this program. The client must represent a high risk of committing criminal acts in the future, and a clear link between substance abuse and criminal behavior must be established. Excluded from the program are offenders in active withdrawal, or offenders with contagious diseases, major health impairments or IQs less than 80. Psychotic/schizophrenic offenders and those convicted of a violent crime in the last five years are also deemed ineligible for program participation.

5. Program Note

The Philosophy of Treatment: We offer an abstinence program and affirm drug addiction/alcoholism as a disease without respect to sex, race, creed or social level. We believe that the recovery process is best encouraged through a holistic approach, incorporating the physical, mental, emotional and spiritual needs of the addict/alcoholic into our treatment component.

We believe that change, and success, occur through commitment, responsibility and accountability; commitment to sobriety, responsibility to one's self and the community and accountability for one's behaviors and results.

CCA PROGRAM BUDGETS

APPENDIX C: BUDGET SUMMARY

COMMUNITY CORRECTIONS BUDGET SUMMARY BOOK 146 PAGE 0275

LANE COUNTY
 EFFECTIVE DATES: From July 1, 1991 to June 30, 1993
 Page 1 of 4

	PROGRAM	PROGRAM	PROGRAM
SOURCES:	Management	Indirect	Crisis Housing
Enhancement	263,967	125,968	26,102
Mental Health			
Probation Center			
Sanction Beds			
Graduated Sanctions			
Field Services			
Supervision Fees			
County General Fund			
Client Fees			
Other Sources			
TOTAL	263,967	125,968	26,102

COMMUNITY CORRECTIONS BUDGET SUMMARY

LANE COUNTY

EFFECTIVE DATES: From July 1, 1991 to June 30, 1993

Page 2 of 4

	PROGRAM	PROGRAM	PROGRAM
SOURCES:	Employment	Community Corr. Ctr.	Elect. Surveillance
Enhancement	356,686	319,682	52,346
Mental Health			
Probation Center		181,387	
Sanction Beds			
Graduated Sanctions			
Field Services			
Supervision Fees			
County General Fund		1,652,546	
Client Fees		402,859	142,250
Other Sources			
TOTAL	356,686	2,556,474	194,596

APPENDIX C: BUDGET SUMMARY

COMMUNITY CORRECTIONS BUDGET SUMMARY BOOK 146 PAGE 0277

LANE COUNTY
 EFFECTIVE DATES: From July 1, 1991 to June 30, 1993
 Page 3 of 4

	PROGRAM	PROGRAM	PROGRAM
SOURCES:	Mental Health	Ten A & D Beds	P & P Services
Enhancement	383,749	219,000	65,665
Mental Health	154,468		
Probation Center			
Sanction Beds			
Graduated Sanc- tions			
Field Services			5,091,351
Supervision Fees			267,966
County General Fund	76,020	481,800	
Client Fees	13,409	26,534	
Other Sources	16,154	52,560	
TOTAL	643,800	779,894	5,424,982

COMMUNITY CORRECTIONS BUDGET SUMMARY

LANE COUNTY

EFFECTIVE DATES: From July 1, 1991 to June 30, 1993

Page 4 of 4

	PROGRAM	PROGRAM	PROGRAM
SOURCES:	<u>Total</u>		
Enhancement	1,813,165		
Mental Health	154,468		
Probation Center	181,387		
Sanction Beds			
Graduated Sanc- tions			
Field Services	5,091,351		
Supervision Fees	267,966		
County General Fund	2,210,366		
Client Fees	585,052		
Other Sources	68,714		
TOTAL	10,372,469		

OTHER COUNTY CORRECTIONAL PROGRAMMING

PROGRAM NAME: Lane County Jail	
ANNUAL BUDGET: (89-90) 6,087,354	PROGRAM CAPACITY: 280
DESCRIPTION (brief):	
<p>A 311 bed general purpose jail facility serving Lane County. The Lane County Psychiatric Hospital operates out of a facility that is physically adjacent to the jail and provides intensive short-term in-patient care to persons suffering from acute mental health disorders. While not a "corrections" program, many offenders who would otherwise have been lodged in jail are referred directly to this facility.</p>	

PROGRAM NAME: Forest Work Crew	
ANNUAL BUDGET: (89-90) 494,439	PROGRAM CAPACITY: 30 (temp.)
DESCRIPTION (brief):	
<p>An alternative jail sanction now operating on a temporary basis out of modular housing at the jail. The projected opening for the permanent camp in Alma is April, 1991.</p> <p>In 1989, 327 offenders were new participants in the sanction component.</p>	

PROGRAM NAME: Road Crew	
ANNUAL BUDGET: (89-90) 221,681	PROGRAM CAPACITY: 24
DESCRIPTION (brief):	
<p>An alternative jail sanction which involved 589 new participants in 1989. Projects include litter pick-up and bridge maintenance.</p>	

APPENDIX

Discuss how services to parolees beyond supervision are to be provided. If no services are anticipated to be available for parolees, discuss why.

Parolees in Lane County may participate in the following CCA-funded programs:

Residential Alcohol and Drug Program- Passages

Parolees are eligible to participate in this 26-bed Alcohol and Drug program for both male and female offenders, which offers a graduated treatment approach to re-entry into the community, followed by Aftercare services.

Employment Preparation-Southern Willamette Private Industry Council

Job readiness training is provided to approximately 340 probationers, parolees and Work Center clients each year in Lane County.

Crisis Fund

This fund provides emergency support to indigent probationers and parolees in the form of bus fares, medication, work supplies and short-term treatment.

Mental Health Services

Parolees are eligible to participate in the CCA-funded Mental Health services offered in Lane County. These services include: mental health assessments and evaluations and group treatment. Approximately 1,800 offenders will receive these mental health services in the next year.