

F. I. L. L. V.
AT O'CLOCK M
MAY 07 1982
D.M. PENFOLD, Director of
General Services of Lane County
Clayton Bunker
DEPUTY

IN THE BOARD OF COUNTY COMMISSIONERS OF LANE COUNTY, OREGON

ORDINANCE NO. 8-82) IN THE MATTER OF AMENDING CHAPTER 2
) OF LANE CODE TO ADD RESTRICTION
) OF GENERAL FUND EXPENDITURES
)

The Board of County Commissioners of Lane County ordains as follows:

Chapter 2 of Lane Code is hereby amended by adding the following page:

REMOVE THIS PAGE

INCLUDE THIS PAGE

2.400 - 2.420
(one new page)

Said page is attached hereto and incorporated herein by reference. The purpose of this addition is to add restriction of General Fund expenditures.

Enacted this 5 th day of MAY , 1982.

Scott Swallen

Chairman, Lane County Board of
Commissioners

Debbie Mohr

Recording Secretary for this Meeting
of the Board

In the Matter of Amending Chapter 2 of Lane Code to Add Restriction of
General Fund Expenditures

APPROVED AS TO FORM
DATE 4/21/82 by W. Walker
OFFICE OF LEGAL COUNSEL

2.400

Lane Code

2.420

GENERAL FUND EXPENDITURE RESTRICTIONS

2.400 Definitions. For the purposes of this subchapter, the following words and phrases shall mean:

Base Year. 1981-1982 Fiscal Year.

General Fund General Operating Funds. Those funds which Lane County has full discretion to allocate to any County Department program or service. This would include, but not be limited to, property tax revenue, all other tax revenue not dedicated to a specific purpose, fees, fines, forfeitures, licenses, permits, Federal Revenue Sharing, O & C timber sales, interest earnings, sale of property, miscellaneous revenue and service contract revenues that recover the full service costs.

Inflation and Population Index. Within 60 days of the enactment of this subchapter, the Board shall designate by Board Order an Inflation and Population Index to be used in adjusting the base year restriction specified in this subchapter.

2.405 Restriction. Commencing with FY 82-83, the expenditures from the General Fund General Operating Funds of Lane County shall not exceed the level of those expenditures actually made in FY 81-82 as adjusted based upon the Inflation and Population Index defined above.

2.410 Reserve. General Fund General Operating Funds' revenues exceeding the limitation set forth above shall be distributed to various funds as directed by the Board after review by the Budget Committee. These funds shall include, but not be limited to, a Revenue Stabilization Fund, an Employee Benefits Liability Fund, a Capital Improvement Fund and a Self-Insurance Fund. In no event shall the excess revenue be used for ordinary operating expenses.

2.415 Delegation. The General Administrator may promulgate administrative procedures and budget instructions necessary to implement and maintain the expenditure limitation set forth herein.

2.420 Enforcement. No penalties are specified herein, however, the provisions of this subchapter shall be enforceable through the Writ of Mandamus in Circuit Court.