

PASSED

THE BOARD OF COUNTY COMMISSIONERS, LANE COUNTY, OREGON

RESOLUTION AND ORDER

01-11-7-1

-) a. that the Board of County Commissioners
-) the changes to the Veteran's Service Office to
-) transfer \$61,571 from general expense materials
-) and services to the Department of Health &
-) Human Services' budget within the general fund;

-) b. to accept additional Medicaid revenues in the
-) amount of \$13,671;

-) c. to appropriate \$75,242 in revenue and expense
-) in the Human Services commission in the
-) Department of Health & Human Services;

-) d. to increase FTE by 2.5 by establishing a 1.0
-) FTE veteran's services coordinator; a 1.0 FTE
-) community service workers; and a .5 FTE
-) temporary office assistant position;

-) e. to delegate authority to the county administrator
-) to sign intergovernmental agreements with Lane
-) Council of Governments in the amount of
-) \$13,671, and the State of Oregon, Department of
-) Veteran's Affairs in the amount of \$6,580.

WHEREAS, the Lane County Department of Health and Human Services has recommended transfer of the responsibility for administration of Veteran's Services from a General Expense payment to the Department of Health and Human Services, and

WHEREAS, upon transfer, the Lane County Department of Health and Human Services plans on terminating contracted services with the Vietnam Veteran's of America Chapter 144 effective January 31, 2002.

WHEREAS, revenues in the FY 2001-2002 budget for the Veterans Service Program in the General Expense budget will need to be transferred to the Department of Health and Human Services, Human Services Commission within the general fund.

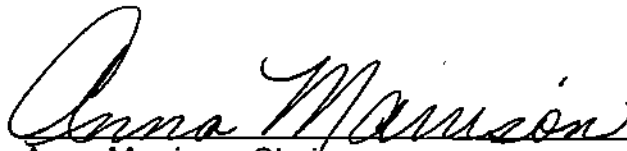
WHEREAS, additional revenues will be added to the proposed FY 2001-2002 budget for the Veterans Service Program in the Department of Health and Human Services, Human Services Commission.

WHEREAS, the Board of County Commissioners as the governing body of Lane County may, in accordance with ORS 294.326(2) appropriate by resolution unanticipated revenues and expenses; now therefore it is hereby

RESOLVED AND ORDERED:

- a. that the Board of County Commissioners approve the changes to the Veteran's Service Office to transfer \$61,571 from general expense materials and services to the Department of Health & Human Services' budget within the general fund;
- b. to accept additional Medicaid revenues in the amount of \$13,671;
- c. to appropriate \$75,242 in revenue and expense in the Human Services Commission in the Department of Health & Human Services;
- d. to increase FTE by 2.5 by establishing a 1.0 FTE veteran's services coordinator; a 1.0 FTE community service workers; and a .5 FTE temporary office assistant position;
- e. to delegate authority to the county administrator to sign intergovernmental agreements with Lane Council of Governments in the amount of \$13,671, and the State of Oregon, Department of Veteran's Affairs in the amount of \$6,580.

DATED this 7th day of November, 2001.



Anna Morrison, Chair
Board of County Commissioners