

FILED

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COUNTY CLERK
BY Pam DeWille

IN THE BOARD OF COMMISSIONERS OF THE
HOUSING AUTHORITY AND COMMUNITY SERVICES AGENCY
OF LANE COUNTY, OREGON

ORDER NO. 96-9-18-1H

) IN THE MATTER OF ADOPTING
) THE 1996/97 BUDGET AND
) MAKING APPROPRIATIONS

WHEREAS, it is necessary for the Board to adopt a 1996/97 fiscal year budget for the Housing Authority and Community Services Agency of Lane County, Oregon; and

WHEREAS, the HACSA Executive Director has recommended approval of the proposed HACSA budget for the 1996/97 fiscal year; and

WHEREAS, the Board having fully considered the Executive Director's recommendation, NOW, THEREFORE, IT IS HEREBY

ORDERED, that the 1996/97 fiscal year budget for the Housing Authority and Community Services Agency of Lane County, Oregon, as set forth below, is hereby adopted; and

FURTHER ORDERED, that the amounts for the fiscal year beginning October 1, 1996, and for the purposes shown below, are hereby appropriated:

GENERAL FUND

Community Services Program	\$ 4,148,000
Housing Program	4,195,000
Section 8 Program	<u>12,680,000</u>
Total	<u>\$21,023,000</u>

ADOPTED, by the Housing Authority and Community Services Agency of Lane County, Oregon, this 18th day of September, 1996.



Chairperson, HACSA Board of Commissioners

In the Matter of Adopting the 1996/97 Budget and Making Appropriations

APPROVED AS TO FORM
Date 9/9/96
Teresa J. J. J.
OFFICE OF LEGAL COUNSEL