

THE BOARD OF COUNTY COMMISSIONERS, LANE COUNTY, OREGON

RESOLUTION AND ORDER
96-6-19-9

) IN THE MATTER OF HOLDING A
) PUBLIC HEARING AND REDUCING
) APPROPRIATIONS OF REVENUES
) AND EXPENDITURES IN HEALTH
) AND HUMAN SERVICES FUND 86
) FOR FY 95/96 BY \$1,246 PER
) EXHIBIT A (PAAF #28)

WHEREAS, the Board of County Commissioners has accepted revenues pursuant to the 1995-97 Intergovernmental Agreement #20-001 with the State of Oregon Mental Health and Developmental Disabilities Services Division; and

WHEREAS, Plan Amendment/Approval Form (PAAF) 28 reduces funding for alcohol and drug treatment services defined and funded by the Intergovernmental Agreement #20-001; and

WHEREAS, Lane County must reduce revenues through its administrative agent the Department of Health and Human Services; and

WHEREAS, a public hearing was held per Oregon Revised Statute 294.435(6); and

WHEREAS, the Board of County Commissioners as the governing body of Lane County may, in accordance with Oregon Revised Statutes 294.435(6), reduce by resolution revenues and expenditures; now therefore it is hereby

RESOLVED AND ORDERED, that the Board of County Commissioners reduce the fiscal year 1995-96 budget for the Department of Health and Human Services Fund 86 for FY 95/96 by \$1,246 per Exhibit A (PAAF #28).

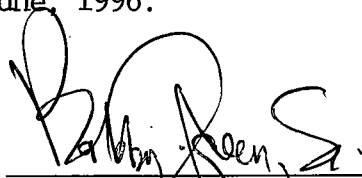
DATED this 19th day of June, 1996.

FILED

JUN 21 1996

COUNTY CLERK

BY Pam DeWille



Bobby Green, Sr., Chair
Board of County Commissioners

APPROVED AS TO FORM

Date 6-11-96 1996 county
Stephen L. Veck
OFFICE OF LEGAL COUNSEL

IN THE MATTER OF HOLDING A PUBLIC HEARING AND REDUCING APPROPRIATIONS OF REVENUES AND EXPENDITURES IN HEALTH AND HUMAN SERVICES FUND 86 FOR FY 95/96 BY \$1,246 PER EXHIBIT A (PAAF #28).

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DEPARTMENT OF
HUMAN
RESOURCES

May 28, 1996

Robert Rockstroh, Director
Lane County Department of Health
and Human Services
Public Service Building
125 East 8th Street
Eugene, Oregon 97401

MENTAL HEALTH
AND
DEVELOPMENTAL
DISABILITY SERVICES
DIVISION

Administration
945-9499
FAX 378-3796

Office of Developmental
Disabilities Services
945-9774
FAX 373-7274

Office of Mental Health
Services
945-9700
FAX 373-7327

1995-97 INTERGOVERNMENTAL AGREEMENT
#20-001
PAAF #028

Dear Mr. Rockstroh:

Please find enclosed one or more Plan/Amendment Approval Forms (PAAFs) modifying payment amounts or work to be performed under your 1995-97 Intergovernmental Agreement. In order for the PAAF(s) to become effective, the county designated representative must sign and return them to the Budget and Contracts Section by the date shown on the PAAF financial pages (beneath the statement "TOTAL AUTHORIZED FOR THIS PAAF.")

If you do not agree with the PAAF(s), please contact Kyleen Gower, your Program Office contact person, at 945-9709; Sheri Gaines at 945-9457 or myself at 945-9481.

Please note that, for the county's convenience, PAAF's will now contain a summary section that totals all changes for each affected element.

Sincerely,


Mike Schrunk
Division Contracting Officer
Office of Finance

Enclosures

John A. Kitzhaber
Governor



2575 Bittern Street NE
Salem, OR 97310-0520
Hearing Impaired
(503) 945-9836
FAX (503) 373-7951

MENTAL HEALTH AND DEVELOPMENTAL DISABILITY SERVICES DIVISION
 Plan/Amendment Approval Form (PAAF)
 1995-97

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TRACTOR: LANE COUNTY
 DATE: 05/28/96

AGREEMENT#: 20-001
 PAAF#: 028

ALCOHOL AND DRUG SERVICES

SECTION: 1

SERVICE REQUIREMENTS MEET PART III AND, IF INDICATED, PART IV

| Part | Start/End Dates | CPMS Name | Approved Service Funds | Approved Start-up | Serv. Unit Units | Part IV Type Codes | Spec Cond# |
|--|-----------------|-----------|------------------------|-------------------|------------------|--------------------|------------|
| SE# 60 A&D-SPECIAL PROJECTS | | | | | | | |
| a | 5/96- 6/96 | N/A | \$15,308 | \$0 | 0. | CSM | N/A |
| a | 7/96- 6/97 | N/A | \$91,840 | \$0 | 0. | CSM | N/A |
| SUBTOTAL SE# 60 | | | \$107,148 | \$0 | | | |
| SE# 62 RESIDENTIAL CARE-DRUG | | | | | | | |
| a | 5/96- 6/96 | N/A | \$9,030 | \$0 | 5. | 025 | N/A |
| a | 7/96- 6/97 | N/A | \$54,165 | \$0 | 5. | 025 | N/A |
| SUBTOTAL SE# 62 | | | \$63,195 | \$0 | | | |
| SE# 64 OUTPATIENT-ALCOHOL | | | | | | | |
| a | 5/96- 6/96 | N/A | -\$4,640 | \$0 | -5. | 030 | N/A |
| a | 5/96- 6/96 | N/A | -\$4,144 | \$0 | -7. | 060 | N/A |
| a | 7/96- 6/97 | N/A | -\$27,850 | \$0 | -5. | 030 | N/A |
| a | 7/96- 6/97 | N/A | -\$24,843 | \$0 | -7. | 060 | N/A |
| SUBTOTAL SE# 64 | | | -\$61,477 | \$0 | | | |
| SE# 65 OUTPT DRUG-FREE | | | | | | | |
| a | 5/96- 6/96 | N/A | -\$12,064 | \$0 | -13. | 030 | N/A |
| a | 5/96- 6/96 | N/A | -\$4,736 | \$0 | -8. | 060 | N/A |
| a | 7/96- 6/97 | N/A | -\$72,410 | \$0 | -13. | 030 | N/A |
| a | 7/96- 6/97 | N/A | -\$28,392 | \$0 | -8. | 060 | N/A |
| SUBTOTAL SE# 65 | | | -\$117,602 | \$0 | | | |
| TOTAL SECTION 1 | | | -\$8,736 | \$0 | | | |

TOTAL AUTHORIZED FOR ALCOHOL AND DRUG SERVICES

-\$8,736

TOTAL AUTHORIZED FOR THIS PAAF

-\$8,736

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Agreed in Part II of the Intergovernmental Agreement, if COUNTY fails to respond to this PAAF by 07/27/96, it will be deemed a rejection by DIVISION.

MENTAL HEALTH AND DEVELOPMENTAL DISABILITY SERVICES DIVISION
 Plan/Amendment Approval Form (PAAF)

CONTRACTOR: LANE COUNTY
 DATE: 05/28/96

AGREEMENT#: 20-001
 PAAF#: 028

REASON FOR PAAF:

To convert 8 Outpatient Drug slots and 7 Outpatient Alcohol slots designated for women referred by the Office of Services to Children and Families, and 5 intensive Outpatient Alcohol slots for women and 6 intensive Outpatient Drug slots for women to 5 Residential Drug beds for women plus \$60,340 in critical support services to women per year. Critical support services for women are defined as such services as child care, case management, transportation, etc. which support women in treatment. All services are provided by county's subcontractor Willamette Family Treatment Systems.

To convert 7 intensive Outpatient slots for women at county's subcontractor Serenity Lane to \$31,500 per year in critical support services for women, effective 5/1/96. Critical support services for women are defined as such services as case management, child care, transportation, etc. which support women remaining in treatment.

UNIT TYPE GLOSSARY

| Unit Type Description | Unit Type Description | Unit Type Description |
|--------------------------|--------------------------|--------------------------|
| 001 Generic Slot | 005 Minority | 010 Youth |
| 015 SRI | 020 Intensive Youth | 025 Women |
| 030 Intensive Women | 035 Geriatric | 040 Adult Male |
| 045 Pregnant Women | 050 Afro-American Women | ADP Average Daily Pop. |
| CSM Client Service Month | FTE Full Time Equivalent | SLT Slots |

This PAAF may include dates in sections 1 and/or 2, specifying the time period during which the county is obligated to provide the specified services. The Division will allot the funds indicated during that period. However, the county is not obligated to expend the funds within the period specified, but may do so at any time during the two year period of the Intergovernmental Agreement. Funds awarded in any PAAF, and paid, or owed to the county for services delivered in compliance with the provisions of the PAAF and Intergovernmental Agreement, which are not expressly limited to actual expenditures as stated in the PAAF, or Agreement, may be retained by the Community Mental Health Program and expended in a future period as provided in ORS 430.695.

The undersigned certify and agree that this Plan/Amendment Approval Form contains statements of work which are incorporated as part of the community mental health and developmental disabilities biennial plan submitted under ORS 430.630 (7). Biennial payment amounts authorized in this document are contingent on performance of the work as specified in the Performance Requirements in Parts III and IV of the Intergovernmental Agreement, and/or Special Conditions as cited in this form.

William A. VanVactor Date
County Administrator

Division Contract Officer Date