

PHA/IHA Board Resolution/Approving Comprehensive Plan or Annual Statement Comprehensive Grant Program (CGP)

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing

ORDER 96-4-2-4H

BOOK 157 PAGE 1518

OMB Approval No. 2577-0157 (Exp. 7/31/95)

Public Reporting Burden for this collection of information is estimated to average 0.1 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. Send comments regarding this burden estimate or any other aspect of this collection of information, including suggestions for reducing this burden, to the Reports Management Officer, Office of Information Policies and Systems, U.S. Department of Housing and Urban Development, Washington, D.C. 20410-3600 and to the Office of Management and Budget, Paperwork Reduction Project (2577-0157), Washington, D.C. 20503. Do not send this completed form to either of the above addresses.

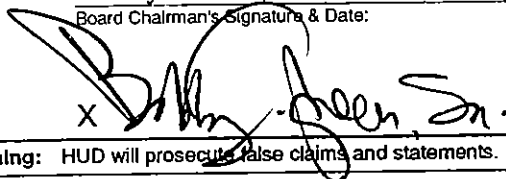
Acting on behalf of the Board of Commissioners of the below-named Public Housing Agency (PHA)/Indian Housing Authority (IHA), as its Chairman, I make the following certifications and agreements to the Department of Housing and Urban Development (HUD) regarding the Board's approval of (check one or more as applicable):

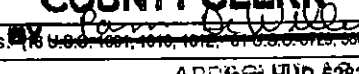
Comprehensive Plan Submitted on April 3, 1996 Amendments to Comprehensive Plan Submitted on _____

Action Plan / Annual Statement Submitted on _____ Amendments to Action Plan / Annual Statement Submitted on _____

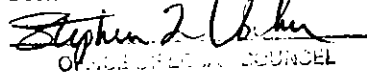
I certify on behalf of the: (PHA/IHA Name) Housing Authority and Community Services Agency of Lane County that:

1. The PHA/IHA will comply with all policies, procedures, and requirements prescribed by HUD for modernization, including implementation of the modernization in a timely, efficient, and economical manner;
2. The PHA/IHA has established controls to ensure that any activity funded by the CGP is not also funded by any other HUD program, thereby preventing duplicate funding of any activity;
3. The PHA/IHA will not provide to any development more assistance under the CGP than is necessary to provide affordable housing, after taking into account other government assistance provided;
4. The proposed physical work will meet the modernization and energy conservation standards under 24 CFR 968.115 or 24 CFR 905.603;
The proposed activities, obligations and expenditures in the Annual Statement are consistent with the proposed or approved Comprehensive Plan of the PHA/IHA;
6. The PHA/IHA will comply with applicable civil rights requirements under 24 CFR 968.110(a) or 24 CFR 905.115, Indian Section 3 Of the HUD Act of 1968 and HUD implementing regulations at 24 CFR Part 135. In addition, the PHA/IHA, where applicable, will carry out the Comprehensive Plan in conformity with Title VI of the Civil Rights Act of 1964, the Fair Housing Act, and Section 504 of the Rehabilitation Act of 1973;
7. The PHA will take appropriate affirmative action to award modernization contracts to minority and women's business enterprises under 24 CFR 968.110(b); or the IHA will, to the greatest extent feasible, give preference to the award of modernization contracts to Indian organizations and Indian-owned economic enterprises under 24 CFR 905.165;
8. The PHA/IHA has provided HUD with any documentation that the Department needs to carry out its review under the National Environmental Policy Act (NEPA) and other related authorities in accordance with 24 CFR 968.110(c), (d) and (m) or 24 CFR 905.120(a), (b), and (j), and will not obligate, in any manner, the expenditure of CGP funds, or otherwise undertake the activities identified in its Comprehensive Plan/Annual Statement, until the PHA/IHA receives written notification from HUD indicating that the Department has complied with its responsibilities under NEPA and other related authorities;
9. The PHA/IHA will comply with the wage rate requirements under 24 CFR 968.110(e) and (f) or 24 CFR 905.120(c) and (d);
10. The PHA/IHA will comply with the relocation assistance and real property acquisition requirements under 24 CFR 968.110(g) or 24 CFR 905.120(e);
11. The PHA/IHA will comply with the requirements for physical accessibility under 24 CFR 968.110(h) or 24 CFR 905.120(f);
12. The PHA/IHA will comply with the requirements for access to records and audits under 24 CFR 968.110(i) or 24 CFR 905.120(g);
13. The PHA/IHA will comply with the uniform administrative requirements under 24 CFR 968.108 or 24 CFR 905.117;
14. The PHA/IHA will comply with lead-based paint testing and abatement requirements under 24 CFR 968.110(k) or 24 CFR 905.120(i);
15. The PHA/IHA has complied with the requirements governing local/tribal government and resident participation in accordance with 24 CFR 968.320(b) and (c), 968.330(d) and 968.340 or 24 CFR 905.672(b) and (c), 905.678(d) and 905.684, and has given full consideration to the priorities and concerns of local/tribal government and residents, including any comments which were ultimately not adopted, in preparing the Comprehensive Plan/Annual Statement and any amendments thereto;
16. The PHA/IHA will comply with the special requirements of 24 CFR 968.310(d) or 24 CFR 905.666(d) with respect to a homeownership development; and
17. The PHA will comply with the special requirements of 24 CFR 968.235 with respect to a Section 23 leased housing bond-financed development.
18. The modernization work will promote housing that is modest in design and cost, but still blends in with the surrounding community.

Attested By: Board Chairman's Name: Bobby Green, Sr. April 2, 1996
Board Chairman's Signature & Date:


(Seal) **FILED**
APR 03 1996
COUNTY CLERK


Warning: HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties. (16 U.S.C. 1601, 1610, 1612, 51 U.S.C. 5012, 5002)


STEPHEN J. WALKER
COUNSEL



Housing Authority
and Community Services Agency
of Lane County

BOOK 157 PAGE 1519

1996 SUBMITTAL

TO THE
U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
FOR THE

COMPREHENSIVE GRANT PROGRAM

Executive Director: 687-3900
Housing Representatives: 687-4090
Maintenance Department: 687-4010
TDD Number: 687-3172

HOUSING DIVISION
300 W. Fairview Drive
Springfield, OR 97477
FAX: 687-3875
PHONE: 687-4090

Annual Statement / Performance and Evaluation Report
 Part I: Summary
 Comprehensive Grant Program (CGP)

U.S. Department of Housing
 and Urban Development
 Office of Public and Indian Housing

OMB Approval No. 2577-0047 (Exp. 7/31/95)

FY96
 ORIGINAL
 APPLICATION

HA Name

HOUSING AUTHORITY OF LANE COUNTY

Competition Number
 OR16P006705

FFY of Grant Approval
 FY96

Original Annual Statement Reserve for Disasters/Emergencies Revised Annual Statement/Revision Number _____ Performance and Evaluation Report for Program Year Ending _____
 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost (2)
		Original	Revised (1)	
1	Total Non-CGP Funds			
2	1408 Management Improvements	86,200		
3	1410 Administration	130,650		
4	1411 Audit	-0-		
5	1415 Liquidated Damages	-0-		
6	1430 Fees and Costs	90,350		
7	1440 Site Acquisition	-0-		
8	1450 Site Improvement	33,500		
9	1460 Dwelling Structures	842,000		
10	1465.1 Dwelling Equipment—Nonexpendable	1,000		
11	1470 Nondwelling Structures	24,000		
12	1475 Nondwelling Equipment	52,800		
13	1495.1 Relocation Costs	20,000		
14	1490 Replacement Reserve	-0-		
15	1502 Contingency (may not exceed 8% of line 16)	26,000		
16	Amount of Annual Grant (Sum of lines 2-15)	1,306,500		
17	Amount of line 16 Related to LBP Activities			
18	Amount of line 16 Related to Section 504 Compliance	105,000		
19	Amount of line 16 Related to Security	39,000		
20	Amount of line 16 Related to Energy Conservation Measures			

BOOK 157 PAGE 1520

(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
 Signature of Executive Director and Date *Chris Todd* 3/21/96

(2) To be completed for the Performance and Evaluation Report.
 Signature of Public Housing Director/Office of Native American Programs Administrator and Date

Development Number/Name HA-Wildcat Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work (2)
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
#1 ORG-2 MCKENZIE VILLAGE	A. ROOFING REPLACEMENTS (STAGE 1 OF 2)	1460	75	131,500				FY96 - HACSA OF LAKE COUNTY
	B. FAIRVIEW ADMINISTRATION BUILDING PARKING IMPROVEMENTS WHICH ARE REQUIRED DUE TO THE SHERIFF'S SUB- STATION ADDITION FUNDED THROUGH THE DRUG ELIMINATION GRANT	1450	4	14,000				
	C. ACCESSIBILITY ACCOMMODATIONS (504); REMODEL ONE UNIT	1460	1	50,000				
	D. EXTERIOR LEAD ABATEMENT; COMPLETE ABATEMENT WORK FOR COMPLEX (SEE FY93-94-95 FOR OTHER FUNDING)	1460	15	36,000				
	TOTAL			231,500				
#2 ORG-03 MCKENZIE VILLAGE	A. ROOFING REPLACEMENTS (STAGE 1 OF 2)	1460	3	10,000				
	B. SIDING AND WINDOWS REPLACEMENT (STAGE 2 OF 2)	1460	11	135,000				
	TOTAL			145,000				
#3 ORG-04 PARKVIEW TERRACE	A. ACCESSIBILITY ACCOMMODATIONS (504); REMODEL ONE UNIT	1460	1	50,000				
	B. INSTALL WARNING LIGHTS AND ALARMS IN COMMON AREAS FOR FIRE AND SMOKE	1470	COMP- LEX	10,000				
	TOTAL			60,000				
#4 ORG-05 LINDBORG PLACE	A. INSTALL WARNING LIGHTS AND ALARMS IN COMMON AREAS FOR FIRE AND SMOKE	1470	COMP- LEX	6,000				
	PAGE			442,500				

BOOK 157 PAGE 1521

1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement. (2) To be completed for the Performance and Evaluation Report.

Signature of Executive Director and Date

Charis Loebe
3/21/96

Signature of Public Housing Director/Office of Native American Programs Administrator and Date

Annual Statement / Performance and Evaluation Report
 Part II: Supporting Pages
 Comprehensive Grant Program (CGP)

U.S. Department of Housing
 and Urban Development
 Office of Public and Indian Housing

OMB Approval No. 2577-0157 (Exp. 7/31/95)

Development Number / Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work (2)
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
#5 ORG-07 RIVERVIEW TERRACE	A. INSTALL WARNING LIGHTS AND ALARMS IN COMMON AREAS FOR FIRE AND SMOKE B. KITCHEN IMPROVEMENTS; REPLACE BUILT IN STOVE TOPS & SINKS, INSTALL INDIVIDUAL WATER SHUT OFFS IN KITCHEN	1 470 1 460 TOTAL	COMP- LEX 60	8,000 74,000 82,000				FY96 - HACSA OF LANE COUNTY
#6 OR 6-09 VENETA VILLA & SCATTERED SITES	A. PARKING IMPROVEMENTS; ADD PARKING SPACES, IMPROVE PARKING AREA CONDITION AND INSTALL LIGHTING FOR SAFETY AND SECURITY. B. REPLACE SIDING AND WINDOWS; REPLACE DETERIORATED SIDING AND DEFECTIVE STORM WINDOWS; INSTALL BEDROOM WINDOWS FOR SAFETY EGRESS.	1 450 1 460 TOTAL	SITE 50	15,000 251,000 266,000				
#7 ORG-15 SCATTERED SITES	A. COMP MOD - 1 UNIT; INITIATE INTERIOR AND EXTERIOR IMPROVEMENTS TO A SINGLE FAMILY HOME; WORK WILL BE COMBINED WITH FY97 FUNDS.	1 460	1	12,500				
#8 ORG-17 SCATTERED SITES	A. COMP MOD - 1 UNIT; INTERIOR AND EXTERIOR IMPROVEMENTS TO A SINGLE FAMILY HOME	1 460 1 465 1 450 TOTAL	1	74,500 1,000 4,500 80,000				
#9 ORG-20 SCATTERED SITES	A. COMP MOD - 1 UNIT; INITIATE INTERIOR AND EXTERIOR IMPROVEMENTS TO A SINGLE FAMILY HOME; WORK WILL BE COMBINED WITH FY97 FUNDS.	1 460 PAGE	1	12,500 453,000				

BOOK 157 PAGE 1522

1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement. (2) To be completed for the Performance and Evaluation Report.

Signature of Executive Director and Date

Signature of Public Housing Director/Office of Native American Programs Administrator and Date

Annual Statement / Performance and Evaluation Report
 Part II: Supporting Pages
 Comprehensive Grant Program (CGP)

U.S. Department of Housing
 and Urban Development
 Office of Public and Indian Housing

OMB Approval No. 2577-0157 (Exp. 7/31/95)

Development Number (Name HA-Wide Activities)	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work (2)
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
# 10 ALL SITES	SPECIAL ACCOMMODATIONS: FUNDING FOR ACCESSIBILITY AND SPECIAL ACCOMMODATIONS AS REQUESTED OR NEEDED BY RESIDENTS	1 460	ANY UNIT	5,000				FY96 - HACSA OF LANE COUNTY
# 11 ALL SITES	CONTINGENCY	1 502	ANY WORK	26,000				
MEMO	TOTAL PHYSICAL IMPROVEMENTS \$926,500	PAGE		31,000				

BOOK 157 PAGE 1523

1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement. (2) To be completed for the Performance and Evaluation Report.

Signature of Executive Director and Date

Signature of Public Housing Director/Office of Native American Programs Administrator and Date

Annual Statement / Performance and Evaluation Report
 Part II: Supporting Pages
 Comprehensive Grant Program (CGP)

U.S. Department of Housing
 and Urban Development
 Office of Public and Indian Housing

OMB Approval No. 2577-0157 (Exp. 7/31/95)

BOOK 157 PAGE 1524

Development Number/Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work (2)
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
# 12 MANAGE- MENT IMPROVE- MENTS	A. RESIDENT INITIATIVES COORDINATOR: FUNDING FOR SALARY AND BENEFITS FOR STAFF PERSONNEL TO COORDINATE RESIDENT INITIATIVES PROCESSES. B. RESIDENT VOLUNTEER EXPENSES: REIMBURSEMENT FOR MILEAGE AND CHILD CARE EXPENSES TO RESIDENTS VOLUNTEERING TIME AND PARTICIPATING IN THE RESIDENT INITIATIVE PROCESSES. C. RESIDENT TRAINING: PROGRAMS AND SEMINARS FOR RESIDENTS INVOLVED IN THE RESIDENT INITIATIVE PROCESSES ON SUBJECTS RELATED TO THEIR ACTIVITIES SUCH AS LEADERSHIP, MEETING SKILLS, COMMUNICATION, CONFLICT RESOLUTION, PROGRAM IMPLEMENTATION. D. OTHER GRANT SUPPORT: FUNDING TO OBTAIN, INITIATE AND SUPPORT OTHER GRANTS RELATED TO RESIDENT INITIATIVES, DRUG ELIMINATION, AND RESIDENT SELF SUFFICIENCY. E. STAFF TRAINING: ON-GOING PROCESS FOR IMPROVEMENT AND ENHANCEMENT OF AGENCY PERSONNEL SKILLS AND ABILITIES. EXPENSES MAY INCLUDE TRAVEL AND FEES.	1408 1408 1408 1408 TOTAL	1 50 ESTIMAT ED 30 40	59,200 2,500 8,500 6,000 10,000 86,200				FY96 - HACSA OF LANE COUNTY

1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement. (2) To be completed for the Performance and Evaluation Report.

Signature of Executive Director and Date Signature of Public Housing Director/Office of Native American Programs Administrator and Date

Annual Statement / Performance and Evaluation Report
 Part II: Supporting Pages
 Comprehensive Grant Program (CGP)

U.S. Department of Housing
 and Urban Development
 Office of Public and Indian Housing

OMB Approval No. 2577-0157 (Exp. 7/31/95)

Development Number/Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work (2)
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
# 13 NON- DWELLING EQUIPMENT	A. FILING SYSTEM FOR MAINTENANCE WORK ORDERS AND IMPROVEMENT RECORDS; PURCHASE OPEN LATERAL TAB FILE SYSTEM FOR PERMANENT RECORD STORAGE.	1475	SYSTEM	3,330				FY96 - HACSA OF LAKE COUNTY
	B. MAINTENANCE DEPT. TOOL & EQUIPMENT UPGRADE.	1475	DEPT	9,000				
	C. COMPUTER HARDWARE; STATION FOR MAINTENANCE SUPERVISOR; NEW PRINTERS FOR MAINTENANCE AND AS REQUIRED FOR REPLACEMENT.	1475	4	6,500				
	D. COMPUTER SOFTWARE; UPGRADE STATIONS TO INCORPORATE ELECTRONIC MAIL; IMPROVE ACCOUNTS PAYABLE PROGRAM.	1475	12	4,000				
	E. MAINTENANCE DEPARTMENT VEHICLES REPLACE HIGH MILEAGE SERVICE VEHICLES.	1475	2	26,000				
	F. MEETING ROOM FURNITURE; ORG-4 PARKVIEW; MATCH FUNDS RAISED BY RESIDENTS FOR MEETING ROOM AND LOBBY FURNITURE; FAIRVIEW MEETING ROOM - REPLACE WORN CHAIRS AND UPGRADE STORAGE AND TABLES.		2 SITES	4,000				
	TOTAL			52,800				
		PAGE		52,600				

BOOK 157 PAGE 1525

1) To be completed for the Performance and Evaluation Report of a Revised Annual Statement. (2) To be completed for the Performance and Evaluation Report.

Signature of Executive Director and Date Signature of Public Housing Director/Office of Native American Programs Administrator and Date

Annual Statement / Performance and Evaluation Report
 Part II: Supporting Pages
 Comprehensive Grant Program (CGP)

U.S. Department of Housing
 and Urban Development
 Office of Public and Indian Housing

OIG Approval No. 2577-0157 (Exp. 7/31/95)

Development Number / Name / HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work (2)
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
# 14 FEES AND SERVICES	A. STAFF ARCHITECT: SALARY AND BENEFITS; ENGINEER SERVICES AS REQUIRED.	1430	1	59,200				FY96 - HACSA OF LANE COUNTY
	B. PERMITS, FEES, AND TESTING SERVICES AS REQUIRED FOR WORK.	1430		15,350				
	C. SUNDRIES AS REQUIRED FOR WORK	1430		16,000				
	D. RELOCATION SERVICES AND REIMBURSEMENT OF EXPENSES TO RESIDENTS.	1495.1		20,000				
	TOTAL			110,550				
# 15 ADMIN	A. GRANT ADMINISTRATION: SALARY AND BENEFITS; SALARY: 70% BENEFITS 30%	1410	3	130,650				
		PAGE		241,200				
	TOTAL GRANT			1,306,500				

BOOK 157 PAGE 1526

1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement. (2) To be completed for the Performance and Evaluation Report.

Signature of Executive Director and Date Signature of Public Housing Director/Office of Native American Programs Administrator and Date

BOOK 157 PAGE 1527



FIVE YEAR FUNDING PLAN

FOR THE COMPREHENSIVE GRANT PROGRAM

** A REQUIRED PART OF EACH ANNUAL SUBMISSION **

DETAILS THE FUNDING ALLOCATIONS PLANNED FOR 1997 THROUGH 2000

Executive Director: 687-3900
Housing Representatives: 687-4090
Maintenance Department: 687-4010
TDD Number: 687-3172

HOUSING DIVISION
300 W. Fairview Drive
Springfield, OR 97477
FAX: 687-3875
PHONE: 687-4090

Five-Year Action Plan
Part I: Summary

Comprehensive Grant Program (CGP)

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing

OMB Approval No. 2577-57 (Exp. 7/31/95)

HA Name:		Locality: (City/County & State)		Original		Revision No:	
HOUSING AUTHORITY OF LANE COUNTY		EUGENE / SPRINGFIELD, OREGON		XX			
A. Development Number/Name	Work Statement for Year 1 FFY: 96	Work Statement for Year 2 FFY: 97	Work Statement for Year 3 FFY: 98	Work Statement for Year 4 FFY: 99	Work Statement for Year 5 FFY: 2000		
OR6-1 LAURELWOOD HOMES	0	217,907	5,000	0	45,000		
OR6-2 MCKENZIE VILLAGE		63,500	373,500	190,545	492,150		
OR6-3 MCKENZIE VILLAGE		100,000	98,250	0	0		
OR6-4 PARKVIEW TERRACE	Site	0	61,000	0	71,500		
OR6-5 LINDBERG PLACE	Site	0	50,000	0	0		
OR6-6/18 CRESVIEW VILLA	Annual	0	12,500	90,400	0		
OR6-7 RIVERVIEW TERRACE	Annual	126,000	55,000	50,100	75,000		
OR6-15 SCATTERED SITES	Statement	217,500	0	0	0		
OR6-16 PENGRA COURT & SCATTERED SITES	Statement	0	121,000	255,805	0		
OR6-17 SCATTERED SITES	Statement	80,000	80,000	165,000	0		
OR6-20 SCATTERED SITES	Statement	60,000	0	0	0		
OR6-24 MAPLE WOOD MEADOWS	Statement	0	0	145,000	242,000		
ALL SITES(504, ETC.)	Statement	5,000	10,000	40,000	10,000		
B. Physical Improvements Subtotal		902,107	866,250	936,850	935,50		
C. Management Improvements		81,700	83,070	82,700	85,700		
D. HA-Wide Nondwelling Structures and Equipment		77,050	98,300	31,800	21,500		
E. Administration		130,650	130,650	130,650	130,650		
F. Other		147,193	128,230	124,500	133,000		
G. Replacement Reserve		0	0	0	0		
H. Total CGP Funds		1,306,500	1,306,500	1,306,500	1,306,500		
I. Total Non-CGP Funds							
J. Grand Total							

BOOK 157 PAGE 1528

Signature of Executive Director: *John Cook* Date: 3/21/96
Signature of Public Housing Director/Office of Native American Programs Administrator: _____ Date: _____

Five-Year Action Plan
Part II: Supporting Pages
Physical Needs
Comprehensive Grant Program (CGP)

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing



Year 1	Year 2 FFY: 97	Year 3 FFY: 98	Year 4 FFY: 99	Year 5 FFY: 2000
Development Number / Name / Major Work Category	Development Number / Name / Major Work Category	Development Number / Name / Major Work Category	Development Number / Name / Major Work Category	Development Number / Name / Major Work Category
Estimated Costs	Estimated Costs	Estimated Costs	Estimated Costs	Estimated Costs
ORG-01 LAURELWOOD HOMES NO WORK	ORG-01 LAURELWOOD HOMES COMMUNITY ROOM DECK AND SITE LIGHTING	ORG-01 LAURELWOOD HOMES COMMUNITY ROOM DECK AND SITE LIGHTING	ORG-01 LAURELWOOD HOMES NO WORK	ORG-01 LAURELWOOD HOMES SIDING IMPROVE, FRONT DOORS, PORCH (SECURITY)
		\$25,000		\$45,000
ORG-02 MCKENZIE VILLAGE KITCHEN/BATH IMPROVE (STAGE 1 OF 4)	ORG-02 MCKENZIE VILLAGE KITCHEN/BATH IMPROVE (STAGE 2 OF 4) DEAD BOLTS WATER LINE/METERS	ORG-02 MCKENZIE VILLAGE KITCHEN/BATH IMPROVE (STAGE 2 OF 4) DEAD BOLTS WATER LINE/METERS	ORG-02 MCKENZIE VILLAGE KITCHEN/BATH IMPROVE (STAGE 3 OF 4)	ORG-02 MCKENZIE VILLAGE KITCHEN / BATH IMPROVEMENTS (FINAL STAGE)
88,407	207,000 1,500 165,000	207,000 1,500 165,000	190,450	492,150
ORG-03 MCKENZIE VILLAGE KITCHEN / BATH IMPROVEMENTS (STAGE 1 OF 2)	ORG-03 MCKENZIE VILLAGE KITCHEN/BATHS (FINAL) DEAD BOLTS WATER LINE / METERS	ORG-03 MCKENZIE VILLAGE KITCHEN/BATHS (FINAL) DEAD BOLTS WATER LINE / METERS	ORG-03 MCKENZIE VILLAGE NO WORK	ORG-03 MCKENZIE VILLAGE NO WORK
35,000 28,500	65,000 750 32,500	65,000 750 32,500		
ORG-04 PARKVIEW TERRACE SEAL BUILDING (ENGINEER VENTILATION SYSTEM)	ORG-04 PARKVIEW TERRACE VENTILATION SYSTEM IMPROVEMENTS	ORG-04 PARKVIEW TERRACE VENTILATION SYSTEM IMPROVEMENTS	ORG-04 PARKVIEW TERRACE NO WORK	ORG-04 PARKVIEW TERRACE REPLACE KITCHEN WINDOWS (SAFETY)
100,000	61,000	61,000		71,500
ORG-05 LINDEBERG PLACE (ENGINEER VENTILATION SYSTEM)	ORG-05 LINDEBERG PLACE VENTILATION SYSTEM IMPROVEMENTS COMMUNITY ROOM FURNITURE	ORG-05 LINDEBERG PLACE VENTILATION SYSTEM IMPROVEMENTS COMMUNITY ROOM FURNITURE	ORG-05 LINDEBERG PLACE NO WORK	ORG-05 LINDEBERG PLACE NO WORK
	50,000 10,000	50,000 10,000		
Subtotal of Estimated Cost				

BOOK 157 PAGE 1529



U.S. Department of Housing and Urban Development
Office of Public and Indian Housing

Five-Year Action Plan
Part II: Supporting Pages
Physical Needs
Comprehensive Grant Program (CGP)

Year 1 FFY: 96	Year 2 FFY: 97		Year 3 FFY: 98		Year 4 FFY: 99		Year 5 FFY: 2000	
	Development Number / Name / Major Work Category	Estimated Costs	Development Number / Name / Major Work Category	Estimated Costs	Development Number / Name / Major Work Category	Estimated Costs	Development Number / Name / Major Work Category	Estimated Costs
See	ORG-6/18 CRESVIEW VILLA NO WORK		ORG-6/18 CRESVIEW VILLA SIDEWALKS & SITE LIGHTS COMMUNITY ROOM FURNITURE	12,500 3,000	ORG-6/18 CRESVIEW VILLA WINDOW REPLACEMENTS WINDOW COVERS HOT WATER HEATERS	35,000 13,800 41,600	ORG-6/18 CRESVIEW VILLA NO WORK	
Annual	ORG-07 RIVERVIEW TERRACE KITCHEN UPGRADE - PHASE 2 PARKING IMPROVEMENTS (ENGINEER VENT SYSTEM)	70,000 56,000	ORG-07 RIVERVIEW TERRACE VENTILATION SYSTEM IMPROVEMENTS PUBLIC AREA FURNITURE EXTERIOR LIGHTS COMMUNITY ROOM WINDOWS REPLACED	50,000 3,000 5,000 5,000	ORG-07 RIVERVIEW TERRACE HOT WATER HEATERS CORK WALL COVER REMOVED	25,100 25,000	ORG-07 RIVERVIEW TERRACE UNIT WINDOWS	75,000
Statement	ORG-15 SCATTERED SITES COMP MOD - 2 UNITS COMPLETE 1 UNIT (WITH FY96)		ORG-15 SCATTERED SITES NO WORK		ORG-15 SCATTERED SITES NO WORK		ORG-15 SCATTERED SITES NO WORK	
	ORG-16 PENGRA COURT & SCATTERED SITES NO WORK		ORG-16 PENGRA COURT & SCATTERED SITES AT SCATTERED SITES, REMOVE PASSIVE SOLAR SYSTEMS; UPGRADE EXTERIOR (STAGE 1 OF 2)	121,000	ORG-16 PENGRA COURT & SCATTERED SITES REMOVE PASSIVE SOLAR SYSTEMS; UPGRADE EXTERIOR (STAGE 2 OF 2)	255,805	ORG-16 PENGRA COURT & SCATTERED SITES NO WORK	
	ORG-17 SCATTERED SITES COMP MOD A DUPLEX	80,000	ORG-17 SCATTERED SITES COMP MOD A SINGLE FAMILY HOME	80,000	ORG-17 SCATTERED SITES COMP MOD 2 DUPLEXES	165,000	ORG-17 SCATTERED SITES NO WORK	
	Subtotal of Estimated Cost							

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Five-Year Action Plan
Part III: Supporting Pages
Management Needs
Comprehensive Grant Program (CGP)

BOOK 157 PAGE 1532

Year 1 FFY:	Year 2 FFY:		Year 3 FFY:		Year 4 FFY:		Year 5 FFY:	
	Major Work Category*	Estimated Costs	Major Work Category*	Estimated Costs	Major Work Category*	Estimated Costs	Major Work Category*	Estimated Costs
See	1408 S		RESIDENT INITIATIVES COORDINATOR	59,200	RESIDENT INITIATIVES COORDINATOR	59,200	RESIDENT INITIATIVES COORDINATOR	59,200
Annual	PUBLIC HOUSING ADVISORY COMMITTEE - REIMBURSEMENT OF EXPENSES	2,500	PUBLIC HOUSING ADVISORY COMMITTEE - REIMBURSEMENT OF EXPENSES	2,500	PUBLIC HOUSING ADVISORY COMMITTEE - REIMBURSEMENT OF EXPENSES	2,500	PUBLIC HOUSING ADVISORY COMMITTEE - REIMBURSEMENT OF EXPENSES	2,500
Statement	RESIDENT VOLUNTEER TRAINING	5,000	RESIDENT VOLUNTEER TRAINING	6,000	RESIDENT VOLUNTEER TRAINING	5,000	RESIDENT VOLUNTEER TRAINING	6,000
	STAFF TRAINING	10,000	STAFF TRAINING	10,000	STAFF TRAINING	10,000	STAFF TRAINING	12,000
	OTHER GRANT PROCUREMENT AND SUPPORT	5,000	OTHER GRANT PROCUREMENT AND SUPPORT	5,370	OTHER GRANT PROCUREMENT AND SUPPORT	6,000	OTHER GRANT PROCUREMENT AND SUPPORT	6,000
	TOTAL 1408's	81,700		83,070		82,700		85,700
	1475 S		MAINTENANCE DEPT TOOL UPGRADES	9,000	MAINTENANCE DEPT TOOL UPGRADES	3,500	MAINTENANCE DEPT TOOL UPGRADES	10,000
	COMPUTER SYSTEMS & SOFTWARE IMPROVEMENTS	3,500	COMPUTER SYSTEMS & SOFTWARE IMPROVEMENTS	6,800	COMPUTER SYSTEMS & SOFTWARE IMPROVEMENTS	1,800	COMPUTER SYSTEMS & SOFTWARE IMPROVEMENTS	6,500
	VEHICLE REPLACEMENTS	35,000	VEHICLE REPLACEMENTS	33,000	VEHICLE REPLACEMENTS	20,000	VEHICLE REPLACEMENTS	15,000
	MAILING SYSTEM	5,050						
	TOTAL 1475'S	52,550		45,300		31,800		21,500
	ALL MANAGEMENT RELATED IMPROVEMENTS	134,250		128,370		114,500		107,200
	Subtotal of Estimated Cost							

*Asterisk any work planned that is development specific and show the development no. in parenthesis. Page 5 of 5 form HUD-52834