

PASSED

IN THE BOARD OF COUNTY COMMISSIONERS  
OF LANE COUNTY, OREGON

ORDER NO. 08-09-24- 2

- ) IN THE MATTER OF APPROVING
- ) EXTENSIONS FOR PROJECTS UNDER
- ) TITLE III OF THE SECURE RURAL
- ) SCHOOLS AND COMMUNITY SELF-
- ) DETERMINATION ACT OF 2000, P.L.  
106-393 FOR FY 08-09.

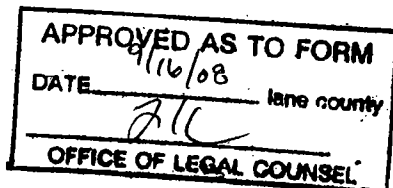
WHEREAS, the Lane County Board of Commissioners reviews and authorizes the appropriate expenditure of Title III funds under the Secure Rural Schools and Community Self-Determination Act of 2000, P.L. 106-393; and

NOW, THEREFORE, IT IS HEREBY ORDERED that Lane County approves an extension of time through December 31, 2008, for the following projects to complete their objectives and presented in the original awards granted in Board order 07-11-20-9. The amount of the awards granted for FY 07-08 remain unchanged.

Community Wildfire Protection Plan  
Amateur Radio Operators

ADOPTED, this 24th day of September, 2008.

  
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Chair, Lane County Board of Commissioners



IN THE MATTER OF APPROVING EXTENSIONS FOR PROJECTS UNDER  
TITLE III OF THE SECURE RURAL SCHOOLS AND COMMUNITY SELF-  
DETERMINATION ACT OF 2000, P.L. 106-393 FOR FY 08-09.

**TITLE 3 FUNDS as of 09/03/08**

<b>Projected Revenue</b>	<u>Actuals</u>	<u>Estimated Actuals*</u>	<u>Estimate</u>
	FY 06-07	FY 07-08	FY 08-09
<b>Projected Title III Revenues</b> \$	4,846,657	\$ 5,055,096	\$ -
<b>Investment Earnings</b> \$	149,249	\$ 159,682	\$ 35,000
<b>Projected Carryover Acct Balance</b> \$	1,898,874	\$ 1,560,273	\$ 1,433,924
<b>Projected Total Available Revenue</b> \$	<b>6,894,780</b>	<b>\$ 6,775,051</b>	<b>\$ 1,468,924</b>
 <b>On-going Lane County Title III Uses</b>			
Search and Rescue	\$ 160,620	\$ 182,137	\$ -
National Dunes Deputies	\$ 104,687	\$ 105,382	\$ -
Forest Lands Emergency Services	\$ 1,126,446	\$ 1,092,524	\$ -
Forest Work Camp/Inmate Work Crew	\$ 3,317,687	\$ 3,292,701	\$ 143,304
Juvenile Forest Work Team	\$ 323,113	\$ 407,636	\$ -
Forest Zone Development Permits	\$ -	\$ -	\$ -
Title II/III Coordination Indirect/Misc Exp	\$ 123,913	\$ 138,571	\$ 95,646
<b>Sub Total</b> \$	<b>5,156,466</b>	<b>\$ 5,218,951</b>	<b>\$ 238,950</b>
 <b>Additional Projects</b>			
Community Wildfire Protection Plan	75,737	7,540	41,910
Northwest Youth Corp	74,147	62,024	-
Mt. Pisgah Education Program	20,000	9,600	2,400
Lane-Metro Youth Corps	8,158	20,877	-
Lane County Amateur Radio Operators		17,134.80	(300.00)
Spring Creek Neighbors Natural Gardens		5,000	-
<b>Sub Total</b> \$	<b>178,042</b>	<b>\$ 122,176</b>	<b>\$ 44,010</b>
<b>Total Projects Combined</b> \$	<b>5,334,508</b>	<b>\$ 5,341,127</b>	<b>\$ 282,960</b>
<b>Projected Title III Balance/Benefit Reserve</b> \$	<b>1,560,273</b>	<b>\$ 1,433,924</b>	<b>\$ 1,185,964</b>

Mt Pisgah - Award for FY 07-08 was \$12k. Billed final \$4k after close of general ledger.

Amateur Radio Operators - Award for FY 07-08 was \$21,418.50. \$17,134.80 (80%) initially paid. Approx \$300 will be returned.

Community Wildfire Protection Plan - FY 0708 award was \$49,450. \$7,539.83 spent. \$41,910 remaining.

\* Final Actuals will not be known until final close of general ledger for FY 07-08 in October/November, 2008.

THE BALANCE/BENEFIT RESERVE has been identified by the BCC as the source to pay for Unemployment Costs associated with layoffs in FY 08-09 budget. Estimate 4 yrs ago determined \$1 million. True amount will not be known for 2 yrs after layoffs.