

PASSED

IN THE BOARD OF COMMISSIONERS OF THE  
HOUSING AND COMMUNITY SERVICES AGENCY  
OF LANE COUNTY, OREGON

ORDER NO.  
07-9-26-1H

) IN THE MATTER OF ADOPTING THE  
) 2007/2008 BUDGET AND  
) MAKING APPROPRIATIONS

WHEREAS, it is necessary for the Board to adopt a 2007/2008 fiscal year budget for the Housing And Community Services Agency of Lane County, Oregon; and

WHEREAS, the HACSA Executive Director has recommended approval of the proposed HACSA budget for the 2007/2008 fiscal year; and

WHEREAS, the Board having fully considered the Executive Director's recommendation, NOW, THEREFORE, IT IS HEREBY

ORDERED, that the 2007/2008 fiscal year budget for the Housing And Community Services Agency of Lane County, Oregon, as set forth below, is hereby adopted; and

FURTHER ORDERED, that the amounts for the fiscal year beginning October 1, 2007, and for the purposes shown below, are hereby appropriated:

GENERAL FUND

Community Services Division	\$ 3,880,000
Housing Division	6,034,000
Section 8 Division	<u>15,914,000</u>
Total	<u>\$25,828,000</u>

ADOPTED, by the Housing And Community Services Agency of Lane County, Oregon, this 26th day of September, 2007.

Lays Stout  
Chairperson, HACSA Board of Commissioners

IN THE MATTER OF ADOPTING THE 2007/2008 BUDGET AND MAKING APPROPRIATIONS

APPROVED AS TO FORM

Date 9/17/07 Lane County  
Teresa J. [Signature]  
OFFICE OF LEGAL COUNSEL