

PASSED

IN THE BOARD OF COMMISSIONERS OF THE
HOUSING AND COMMUNITY SERVICES AGENCY
OF LANE COUNTY, OREGON

ORDER NO.) IN THE MATTER OF ADOPTING THE
06-9-27-2H) 2006/2007 BUDGET AND
) MAKING APPROPRIATIONS

WHEREAS, it is necessary for the Board to adopt a 2006/2007 fiscal year budget for the Housing And Community Services Agency of Lane County, Oregon; and

WHEREAS, the HACSA Executive Director has recommended approval of the proposed HACSA budget for the 2006/2007 fiscal year; and

WHEREAS, the Board having fully considered the Executive Director's recommendation, NOW, THEREFORE, IT IS HEREBY

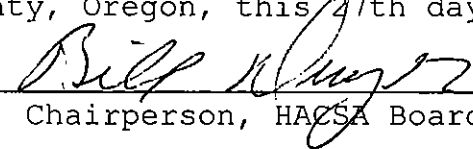
ORDERED, that the 2006/2007 fiscal year budget for the Housing And Community Services Agency of Lane County, Oregon, as set forth below, is hereby adopted; and

FURTHER ORDERED, that the amounts for the fiscal year beginning October 1, 2006, and for the purposes shown below, are hereby appropriated:

GENERAL FUND

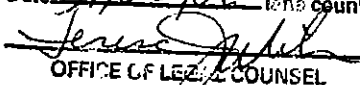
Community Services Division	\$ 2,676,000
Housing Division	5,731,000
Section 8 Division	<u>15,885,000</u>
Total	<u>\$24,292,000</u>

ADOPTED, by the Housing And Community Services Agency of Lane County, Oregon, this 27th day of September, 2006.



Chairperson, HACSA Board of Commissioners

IN THE MATTER OF ADOPTING THE 2006/2007 BUDGET AND MAKING APPROPRIATIONS

APPROVED AS TO FORM
Date 9/25/06 Lane County

OFFICE OF LEGAL COUNSEL