

IN THE BOARD OF COUNTY COMMISSIONERS
OF LANE COUNTY, OREGON

PASSED

ORDER NO. 05-6-01- 1

-) IN THE MATTER OF APPROVING
-) PROJECTS UNDER TITLE III OF THE
-) SECURE RURAL SCHOOLS AND
-) COMMUNITY SELF-DETERMINATION
-) ACT OF 2000, P.L. 106-393 FOR FY 05-06.

WHEREAS, the Lane County Board of Commissioners reviews and authorizes the appropriate expenditure of Title III funds under the Secure Rural Schools and Community Self-Determination Act of 2000, P.L. 106-393; and

WHEREAS, the County provided the required 45-day public comment notice and reviewed 16 proposed uses of Title III funds for FY 05-06; and


NOW, THEREFORE, IT IS HEREBY ORDERED that Lane County approve on-going and new Title III projects for FY 05-06 as described in attachment A.

ADOPTED, this 1st day of June, 2005


Chair, Lane County Board of Commissioners

APPROVED AS TO FORM

Date 5-14-05 lane county


OFFICE OF LEGAL COUNSEL

IN THE MATTER OF APPROVING PROJECTS UNDER TITLE III OF THE SECURE RURAL SCHOOLS AND COMMUNITY SELF-DETERMINATION ACT OF 2000, P.L. 106-393 FOR FY 05-06

Total Proposed FY 05-06 Title III Uses

Projected FY 04-05 Ending Carryover Fund Balance \$ 1,605,359.00 (Includes \$462,000 for employee benefit reserves as requested by BCC)
 Projected FY 05-06 Title III Revenue \$ 4,747,200.00
 Projected FY 05-06 Interest Earnings \$ 35,604.00

Proposed Ongoing Title III Uses

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<p>Search and Rescue \$ 271,250</p> <p>National Dunes Deputies \$ 52,948</p> <p>Forest Lands Emergency Services \$ 1,076,533</p> <p>Forest Work Camp \$ 2,939,767</p> <p>Juvenile Forest Work Team \$ 330,913</p>	<p>Fund the cost of providing SAR services on Federal lands including a portion of the SAR volunteer coordinator, volunteer training, operating expenses, helicopter operating expenses, materials and supplies and indirect expenses.</p> <p>Fund the cost of Sheriff's Deputies who provide emergency services on the Dunes National Recreational Area in Lane County.</p> <p>Fund the cost of Sheriff's Deputies who provide emergency services on Federal lands including personnel, materials and supplies and indirect expenses. This would include the National Forests and BLM.</p> <p>Provide up to six inmate work crews to perform community service on Federal lands including but not limited to the removal of non-native plant species, repair and maintenance of existing infrastructure and the improvement of habitat. The funds will be used to pay for the salary and benefits of County employees, camp expenses and the indirect costs of these work crews.</p> <p>Provide one work crew starting January, 2002 to perform community service on Federal lands including but not limited to the removal of non-native plant species, repair and maintenance of existing infrastructure and the improvement of habitat. The funds will be used to pay for the salary and benefits of County employees and the indirect costs.</p>
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Proposed Ongoing Title III Uses

Proposed Continuing FY 05-06 Projects

Staffordshire, Prichard, Dilley, Giustina (4 properties, 16.86 acres)	\$ 10,000	Carryover FY04-05 request. Purchase four properties identified by the Parks Department as desirable for conservation easements.
Northwest Youth Corps	\$ 67,998	Education, employment and job training to Lane County youth involved in forest related activities including: trail construction and maintenance, timber stand improvement and noxious weed removal.
Mt. Pisgah Arboretum Education Program	\$ 20,000	Provides an Outdoor Science Education Program for K-6 grade students in Lane County at Mt. Pisgah Arboretum.

Recommended FY 05-06 Continuing Programs Total \$ 77,998

Total Recommended FY 05-06 Total Title II/III \$ 111,883

Proposed FY 05-06 Program Costs

Title II/III Countywide Coordination Indirect Cost	\$ 111,883	Provides federal Title II/III coordination to all County departments and federal agencies within Lane County.
Benefit Reserve Account	\$ 231,000	Establish an employee benefit reserve in the event that P.L. 106-393 is not renewed and the County needs to pay the unemployment benefits of Lane County employees.

Other continuing and related programs \$ 72,886

FY 05-06 funding requests - NOT recommended

Red Cross	\$ 60,000	\$30,000 a year for 2 years. Fire Prevention and county planning. Help communities prepare for, respond to, and recover from emergencies.
Willamette Resources & Education Network	\$ 25,200	Camp Discovery. Developed volunteer naturalist and teacher training programs for K-12 with camps focusing on forestry, eco-art, aquatic animal life, fire ecology, wildlife of various habitats and watersheds and water quality. Includes travel to Finley National Wildlife Refuge.
Communities for Healthy Forests	\$ 40,000	Educates public on need to restore forests lost by catastrophic events such as fires.
LMD Planning	107,891	Qualifying planning tasks related to wild fire prevention and the mitigation of development effects on adjacent federal lands and other eligible long-range planning activities.
Lane Arts Council	45,000	Program that integrates science education and learning about the environment and natural resources with the arts.

Not Recommended For Funding \$ 278,091